

AMERICAN RESCUE PLAN ACT (ARPA)

Select Board Presentation

March 30, 2022

ARPA FUNDS OVERVIEW

- On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319), also known as ARPA, into law.
- \$1.9 trillion package is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

The American Rescue Plan Act allocates hundreds of billions of dollars for public health and vaccines, assistance for vulnerable populations, education and housing stabilization, economic recovery assistance and direct assistance for families and individuals.

NORTON ARPA FUNDS

- Municipal Allocation \$2,087,928
 - County Reallocation \$3,874,665
 - Total Funding \$5,962,593
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- All funds must be Committed by December 2024
 - All payments must be completed by December 2026

4 MAIN CATEGORIES

1. PUBLIC SECTOR REVENUE LOSS
2. PUBLIC HEALTH & ECONOMIC RESPONSE
3. WATER, SEWER & BROADBAND INFRASTRUCTURE
4. PREMIUM PAY FOR ESSENTIAL WORKERS

PUBLIC SECTOR REVENUE LOSS

- There was a major simplification made under this category. The final rule set a standard allowance of \$10 million revenue loss. This significantly streamlines the process. We are accepting our Municipal funds under this category.
- The County Reallocation cannot be taken as Revenue Loss.

PUBLIC HEALTH AND ECONOMIC RESPONSE

FIRE DEPARTMENT

• Rapid PCR Testing Equipment and Test Kits	\$ 6,470 X
• PCR Tests	\$ 4,000 X
• Emergency Operations Center Equipment Upgrades	\$ 1,790 X
• Home Covid Tests For Employees	\$ 2,700 X
• Shift Command Vehicle	\$ 77,000 X
• Ambulance Purchase	\$360,000
• HVAC Mini Split System	\$ 20,000
• Self Contained Breathing Apparatus	\$500,000
• Portable Radios	\$350,000

• X = Committed

PUBLIC HEALTH AND ECONOMIC RESPONSE

POLICE

- Clinician Services Counseling of Bristol County 36 months @\$2,500/month \$ 90,000 X
- Ventilation System Improvements Firing Range \$ 55,000 X
- Portable Radio Replacement \$ 76,000

X=Committed

PUBLIC HEALTH AND ECONOMIC RESPONSE

NORTON EMERGENCY MANAGEMENT

- Teleworker Phone Solutions \$ 9,800 X
- Phone Server Upgrade \$10,198 X

X = Committed

PUBLIC HEALTH AND ECONOMIC RESPONSE

BOARD OF HEALTH

- EPI Pen Purchase \$ 886 X

COUNCIL ON AGING

- Outreach Worker Increase Hours 6 hours/week 156 weeks \$21,528 X
- Clerical Staff Increase Hours 14 hours/week 156 weeks \$47,436 X

X Committed

PUBLIC HEALTH ECONOMIC RESPONSE

PLANNING DIRECTOR

- Consultant Services for Establishment of Business Association \$ 25,000
- Aid to Small Businesses Impacted by COVID-19 \$125,000
- Development of Doing Business in Norton Guide Book \$ 10,000
- Consultant Services to Develop 40R Smart Growth District \$ 20,000

INFRASTRUCTURE

WATER & SEWER

- Water Main Improvements S. Worcester St & E. Hodges St \$2,687,500 *X
- Sewer Pump Station Improvements Holly Rd & Knollwood St \$ 225,000 * X
- Water Main Improvements Dean St \$4,158,000
- Water Main Improvements Taunton Ave \$2,112,000

* Bristol County Reallocation

X Committed

ACCOUNT BALANCE AFTER COMMITMENTS

Municipal Allocation

- Beginning Balance \$2,087,928
- Committed \$ 326,808
- Balance \$1,761,120

Bristol County Reallocation

- Beginning Balance \$3,874,665
- Committed \$2,912,500
- Balance \$ 962,165

ACCOUNT BALANCE WITH ASKS

Municipal Allocation Balance Forward	\$1,761,120
Requests	\$1,486,000
Balance	\$ 275,000