

**TOWN OF NORTON
ANNUAL TOWN MEETING
MONDAY, MAY 9, 2016**

The Annual Town Meeting was called to order by Moderator William A. Gouveia at 7:00 p.m. at the Norton High School Auditorium. He led the audience in the Pledge of Allegiance.

Moderator Gouveia reviewed some pre-meeting rules:

1. I ask everyone to please find a seat for this meeting. Standing in the back and on the sides creates problems both on a noise level and in counting standing votes. There are plenty of seats, please find one.
2. If you are not a registered voter in the Town of Norton, you are welcome to visit but must sit in the section of seats marked in the rear to my right. If you are a registered voter, please sit anywhere else, because your vote will not be counted if you are sitting in the non-voting section.
3. If you wish to address this meeting, you must do so only after being recognized by the Moderator. There are two microphones located up front here. Please move to one of those if you wish to speak and wait to be recognized. When speaking, please identify yourself by name and address for the record. Please try and keep your remarks brief and to the point, and confine them only to the matter under consideration at the time.
4. All speakers at this meeting will be treated with courtesy by the Moderator and every one else in the room. No speaker will be allowed to use the meeting for personal attacks on any individual. All remarks will be directed towards the Moderator, and while I will allow questions to be asked of individuals, I will not allow cross-examination type discussions from the floor
5. In recognizing people to speak, I will endeavor to call upon those who have not yet spoken on a topic before recognizing those who have already spoken. I will recognize motions to move the question, but if in my opinion there are still people waiting to speak who may add to the discussion, I will exercise my authority to not accept a motion to move the question under those circumstances.
6. If a standing vote is required, you will be instructed to stand at your seats until your vote is counted. If a ballot vote is required, you will be given instructions by the Moderator as to how to proceed.
7. If you wish to make an amendment to any motion, you must do so in writing and present it to the moderator. Please prepare your amendment in writing and bring it to me up here. If you are moving an article that has not been recommended and moved by the Finance Committee, you must also present that motion to the Town Clerk in writing.
8. I remind you all that no motion to reconsider any article will be accepted by the Moderator until at least three articles following the article being reconsidered have been acted upon by this meeting. If the article is one of the last three on the warrant, I will accept any motions to reconsider them at any time prior to adjourning. Please be aware that any article you act upon tonight can be reconsidered as few as three articles later, so keep that in mind before you rush out after your article.

9. There may be requests this evening to allow non-voters to speak on certain articles. This must be done by a motion voted upon by this meeting. While it is the right and the decision of the meeting to allow or not allow non-residents to speak, please keep in mind they may have information to add to the discussion. All non-voters must approach the moderator if they wish to be heard.

Moderator Gouveia stated that the Special Town Meeting will interrupt the Annual Town Meeting at 7:30 p.m.

Interim Town Clerk Janet A. Linehan read the call and return of service from the Constable as written in the Warrant.

ARTICLE 2 (Majority)

Motion was made by Stephen Evans, Chairman of the Finance Committee that the Town vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted, or to be allotted, by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads, and appropriate such sum or sums so allotted by the Commonwealth for the purpose of *road and other municipal improvements within the Town of Norton which are* eligible for reimbursement, subject to conditions detailed by the Massachusetts Department of Transportation, pursuant to Massachusetts General Laws Chapter 90.

PASSED BY UNANIMOUS VOTE

ARTICLE 3

DECLARED LOST DUE TO LACK OF MOTION

ARTICLE 4 (Majority)

Motion was made by Stephen Evans, that the Town vote pursuant to Chapter 44, Section 53E-½, of the General Laws, to continue the existing revolving funds, all as printed in Article 4 of the May 9, 2016, Annual Town Meeting Warrant.

PASSED BY UNANIMOUS VOTE

ARTICLE 5

DECLARED LOST DUE TO LACK OF MOTION

ARTICLE 6 (Majority)

Motion was made by Stephen Evans that the Town vote to raise and appropriate the amount of \$10,000.00 for legal services and/or technical assistance relative to Chapter 40B (Comprehensive Permit) projects.

PASSED BY UNANIMOUS VOTE

ARTICLE 7 (Majority Vote; becomes 2/3 Vote if appropriation)

Motion was made by Stephen Evans that the Town vote to authorize the Board of Selectmen to acquire, by purchase, gift, eminent domain, or otherwise, for general municipal purposes, and upon such terms and conditions as the Board of Selectmen shall determine to be appropriate, the fee simple ownership or any lesser interest in that parcel of land known as Pheeny's Island, located within the body of water commonly referred to as the Norton Reservoir, having an area of approximately 6 acres, and being more particularly described in the deed recorded with the Northern Bristol County Registry of Deeds in Book 22085, Page 46, and further to authorize the Board of Selectmen and such Town officers as the Board may designate to enter into all agreements and execute any and all instruments and to take all related actions necessary or appropriate to effectuate the purpose of the foregoing acquisition.

Moderator Gouveia explained that this Article seeks to take ownership of property, but it is a donation, there is no funding involved and does not require a 2/3 vote, only a majority.

Mr. Herb Ellison, 27 S. Lakeview Road, gave a brief history of the Reservoir and Island and asked the voters to approve this Article. Mr. Pasquale Barletta of 11 Sylvan Road was in favor of the Town buying this island as it is a great resource for the Town, but not at this time as the Town is facing an override in two weeks. It was stated by Town Moderator Bill Gouveia that the property is being gifted to the Town at no cost to the Town. Dave Henry, 35 Island Road, asked if any Conservation Restrictions were considered on the Island. Town Manager Michael Yunits responded that that is not yet in place, at this time we are just accepting the gift.

Dave Lennon, 90 Maple Street, Co-Chairman of the Water Bodies Committee stated that he has been part of the crew that cleaned up the islands and that of all the islands, this is the nicest one. Just today he saw a bald eagle flying out of one of the pine trees. It's not a myth, they are there.

Paul Wanamaker, Taunton Avenue, questioned the wording of the article and funding. Moderator Gouveia explained that the motion read by the Finance Committee Chairman is different than the Warrant because at the time the Warrant was written, they weren't sure. Unless the vote includes a sum of money, it cannot be purchased. Mr. Wanamaker was concerned that there be something in writing documenting that this is being donated. Town Manager Michael Yunits responded confirming what Mr. Gouveia said earlier that we can't buy it if there is no money appropriated. Mr. Wanamaker said it was good business practice to get it in writing. Mr. Gouveia said that should the party donating the land changes their mind and wants to be paid for it, they would have to come back to this meeting again for a new vote. There is no money being authorized here tonight, so it is impossible to buy it. He recognized Town Counsel Janelle M. Austin and she confirmed that this motion does not appropriate any funds. This is with respect to an ongoing land registration case pending in land court, and it contemplates that the Town will acquire this by gift without any appropriation.

Passes as Majority Vote as Declared by Moderator

ARTICLE 8 (2/3 Vote)

Motion was made by Stephen Evans that the Town vote to appropriate the sum of \$930,000.00 to augment funds appropriated for the project under Article 6 of the May 12, 2014, Annual Town Meeting, for the purpose of financing the planning, design and construction of water mains and other utilities, system upgrades, residuals treatment and a water treatment plant to treat water from Wells 4, 5 and 6 and for related legal, administrative and other pertinent expenses associated with the project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation, i) the amount of \$430,000.00 shall be transferred from the unexpended balance of the appropriation approved under Article 17 of the May 8, 2006, Annual Town Meeting, and ii) the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$500,000.00 and issue bonds or notes therefor under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, or any other enabling authority; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Board of Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in said Section 1 of Chapter 29C; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C; and in connection therewith the Board of Selectmen and/or Board of Water and Sewer Commissioners are authorized to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen and/or Board of Water and Sewer Commissioners is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Moderator Gouveia stated that Article requires bonding or borrowing and therefore requires a 2/3 majority vote to pass.

Penny Murray, Taunton Avenue, inquired if this is coming from private funds or water/sewer funds. Town Manager Yunits responded that it will be paid for out of water receipts. Ms. Murray asked if the \$430,000 would not be better used for the schools. Mr. Yunits replied that that money was appropriated for water purposes. Mr. Gouveia further explained that the \$430,000 is money that was already appropriated at a previous Town Meeting for the water project. Now that it is being changed a little, that money that was appropriated has to be re-appropriated and transferred back into this article.

Mr. Dave Henry, Island Road, questioned the amount appearing to be larger than the original amount and asked for an explanation. Mr. Gouveia called upon Diane McElligot of the Water/Sewer Commission to explain. As she was approaching the microphone, as it was 7:30 p.m., Moderator Gouveia called to RECESS the Annual Town Meeting until the completion of the Special Town Meeting.

At 7:45 p.m. Moderator Gouveia called the Annual Town Meeting back to order.

Diane McElligott, Water/Sewer Commissioner, explained the need for additional funding for the project.

PASSES BY UNANIMOUS VOTE AS DECLARED BY THE MODERATOR

ARTICLE 9 (Majority)

Finance Committee Chairman Stephen Evans noted that this article was changed from the one handed out and then made a Motion that the total amount of \$3,313,286.00 be appropriated for the operation of the Water Enterprise for Fiscal Year 2017 from Water Enterprise Receipts (including but not limited to user charges, lease revenue, interest, and miscellaneous revenues), with \$2,931,855.00 of said sum being appropriated hereunder for direct costs of the Enterprise, and \$381,431.00 of said sum to be appropriated in the General Fund under Article 16 for indirect costs and allocated to the Water Enterprise Fund for funding, as follows:

| | |
|----------------------|--|
| \$ 771,397.00 | Personal Services |
| \$1,059,250.00 | Other Charges and Expenditures |
| \$1,101,208.00 | Debt Service |
| <u>\$ 381,431.00</u> | Indirect Costs – |
| | Charged to Enterprise Fund from |
| | General Fund and raised under Article 16 |
| \$3,313,286.00 | Total for Fiscal Year 2017 – Water |

PASSES UNANIMOUSLY AS DECLARED BY THE MODERATOR

ARTICLE 10 (Majority)

Motion was made by Stephen Evans that the total amount of \$1,119,656.00 be appropriated for the operation of the Sewer Enterprise for Fiscal Year 2017 from Sewer Enterprise Receipts (including but not limited to fees, charges, interest, and miscellaneous revenues), with \$1,054,297.00 of said sum being appropriated hereunder for direct costs of the Enterprise, and \$65,359.00 of said sum to be appropriated in the General Fund under Article 16 for indirect costs and allocated to the Sewer Enterprise Fund for funding, as follows:

| | |
|---------------------|--|
| \$ 150,110.00 | Personal Services |
| \$ 894,187.00 | Other Charges and Expenditures |
| \$ 65,359.00 | Indirect Costs – |
| | Charged to Enterprise Fund from |
| | General Fund and raised under Article 16 |
| <u>\$ 10,000.00</u> | Debt Service |

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|----------------|------------------------------------|
| \$1,119,656.00 | Total for Fiscal Year 2017 - Sewer |
|----------------|------------------------------------|

PASSES UNANIMOUSLY AS DECLARED BY THE MODERATOR

ARTICLE 11

DECLARED LOST DUE TO LACK OF MOTION

ARTICLE 12 (2/3 Vote)

Motion was made by Stephen Evans that the Town appropriate the total sum of \$403,884.00, for the purchase, or lease with an option to purchase, for periods of time up to or in excess of three years, and equip, the following new and/or replacement capital items for various Town Departments and for the payment of all costs incidental and related thereto as set forth in the Finance Committee's Recommendations and in the Chart entitled, "Article 12 Proposed FY17 Capital Budget"; and, to meet said appropriation, to transfer the amount of \$253,884.00 from the Capital Improvements Account, \$26,000.00 from the Ambulance Fund, \$29,000.00 from the Dog Fund, and \$95,000.00 from the Water Enterprise Retained Earnings:

There is one difference from the Warrant on this Article and Town Manager Yunits explained that the difference is \$3,750 in the purchase of the voting machines that the Town Clerk had in her Capital Budget. The responses to the requests were recently received and they came in higher than anticipated.

Moderator Gouveia reminded the voters that this involves a transfer from the Capital Fund which requires a 2/3 majority vote.

| | | |
|---------------------------|--|--------------|
| ELECTIONS (162) | 5 Voter Tabulator Systems | \$ 36,250.00 |
| FIRE DEPARTMENT (220) | ANSI 2 Rescue Jackets/gloves (*) | \$ 12,000.00 |
| FIRE DEPARTMENT (220) | Squad #1 (Year 4 of 5) | \$ 75,000.00 |
| FIRE DEPARTMENT (220) | Diver BC/Reg Comms (4) (*) | \$ 14,000.00 |
| DOG OFFICER (292) | Vehicle Replacement | \$ 29,000.00 |
| HIGHWAY (420) | 4 x 4 Backhoe (2 of 5) | \$ 28,000.00 |
| HIGHWAY (420) | Sweeper (Mercedes-Benz Fin svc.) (4 of 5) | \$ 48,834.00 |
| HIGHWAY (420) | 2.5 Ton 6 Wheeler with Plow (2 of 5) | \$ 31,000.00 |
| COUNCIL ON AGING (541) | Parking Lot | \$ 34,800.00 |
| | | |

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|--|---------------------------------------|---------------|
| SUBTOTAL: | | \$ 308,884.00 |
| | | |
| WATER (450) | Replace Service Vehicle 4x4 with Plow | \$ 45,000.00 |
| WATER (450) | Master Plan* | \$ 50,000.00 |
| | | |
| SUBTOTAL WATER PROJECTS: | | \$ 95,000.00 |
| | | |
| TOTAL OF ALL CAPITAL PROJECT REQUESTS: | | \$ 403,884.00 |

PASSES UNANIMOUSLY AS DECLARED BY THE MODERATOR

ARTICLE 13 (Majority)

Motion was made by Stephen Evans that the Town vote to amend Section 2 of the Town's Bylaw entitled "Council on Aging" to read as printed in Article 13 of the May 9, 2016, Annual Town Meeting Warrant.

Town Manager Yunits explained that this will allow for two alternates on the Council on Aging.

PASSES UNANIMOUSLY AS DECLARED BY THE MODERATOR

ARTICLE 14 (Majority)

Motion was made by Stephen Evans that the Town vote to amend the Town's Bylaw entitled "Job Classification", to include the positions of "Town Clerk" and "Custodian - Municipal".

Town Manager Yunits explained that at the election it was voted to make the Town Clerk's position an appointed position and this will enter this position into our wage and salary plan, and also adding the position of Custodian so we have an option to hire. Right now we go out to bid for custodial services for the Town.

PASSES UNANIMOUSLY AS DECLARED BY THE MODERATOR

ARTICLE 15 (Majority)

Motion was made by Stephen Evans that the Town vote to amend the Town's Bylaw entitled "Salary Plan" as follows:

| SALARY PLAN | CURRENT | | | | PROPOSED | | |
|---------------------------------------|----------------|---|------------|----|-----------------|---|------------|
| Office Administrator | \$ 41,000 | - | \$ 57,000 | to | \$ 42,000 | - | \$ 61,000 |
| Assistant to the Town Manager | \$ 56,000 | - | \$ 76,000 | to | \$ 60,000 | - | \$ 82,000 |
| Highway Superintendent | \$ 68,000 | - | \$ 97,000 | to | \$ 70,000 | - | \$ 100,000 |
| Assistant Town Accountant | \$ 45,000 | - | \$ 67,000 | to | \$ 45,000 | - | \$ 67,000 |
| Water & Sewer Superintendent | \$ 74,999 | - | \$ 111,000 | to | \$ 76,000 | - | \$ 111,000 |
| Asst. Water & Sewer Superintendent | \$ 50,000 | - | \$ 66,000 | to | \$ 50,000 | - | \$ 66,000 |
| Information Technology Director | \$ 53,570 | - | \$ 85,000 | to | \$ 58,000 | - | \$ 85,000 |
| Tax Collector-Treasurer | \$ 65,000 | - | \$ 97,000 | to | \$ 65,000 | - | \$ 97,000 |
| Public Health Nurse | \$ 21.43 | - | \$ 34.00 | to | \$ 21.43 | - | \$ 34.00 |
| Custodian - Municipal | | | | | \$ 15.00 | - | \$ 20.00 |
| Town Clerk | | | | | \$ 54,000 | - | \$ 70,000 |

PASSES UNANIMOUSLY

ARTICLE 16 (Majority)

Motion was made by Stephen Evans that the Town raise and appropriate the amount of \$49,707,950.00, raise from Sewer receipts the amount of \$65,359.00, and raise from Water receipts the amount of \$381,431.00 to fund the Town's FY17 Operating Budget and to fix the salary compensation of any elected official of the Town, all as presented in the Finance Committee's recommendation as printed in the May 9, 2016, Warrant under Article 16, and

further, to transfer the amount of \$1,381,014.00 from the following funds for a total appropriation for the Fiscal Year 2017 operating budget of \$51,535,754.00:

| | |
|------------------------|----------------|
| Free Cash | \$ 600,000.00 |
| Hicks Fund | \$ 100,000.00 |
| Ambulance Receipts | \$ 500,000.00 |
| Dog Fund | \$ 20,000.00 |
| Septic Betterments | \$ 60,000.00 |
| Overlay Surplus | \$ 75,000.00 |
| Wetlands Protection | \$ 5,000.00 |
| Debt Exclusion Premium | \$ 21,014.00 |
| | \$1,381,014.00 |

Moderator Gouveia stated that this budget being voted on will balance expenditures as of now. As we all know, the vote coming up this Tuesday would seek an override. If that were to pass, then we would have to come back to a subsequent Town Meeting and make additions. This is what the Town Budget will be assuming that there was no override. We will not be discussing the override tonight.

The following Fiscal Year 2017 line items were moved by Finance Committee Chairman Stephen Evans:

| | | | |
|--|-----|----|------------|
| <u>Board of Selectmen (122)</u> | | | |
| Personnel Services | 510 | \$ | 26,298.00 |
| Charges & Expenditures | 570 | \$ | 2,165.00 |
| Totals | | \$ | 28,463.00 |
| <u>Town Manager (123)</u> | | | |
| Personnel Services | 510 | \$ | 216,867.00 |
| Charges & Expenditures | 570 | \$ | 13,150.00 |
| Totals | | \$ | 230,017.00 |
| <u>Finance Committee (131)</u> | | | |
| Charges & Expenditures | 570 | \$ | 1,310.00 |
| Totals | | \$ | 1,310.00 |
| <u>Reserve Fund (132)</u> | | | |
| - Appropriation | | \$ | 150,000.00 |
| Transfers | 502 | | |

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|---|-----|----|------------|
| Totals | | \$ | 150,000.00 |
| <u>Town Accountant (135)</u> | | | |
| Personnel Services | 510 | \$ | 180,348.00 |
| Purchase Of Services | 520 | \$ | 24,500.00 |
| Charges & Expenditures | 570 | \$ | 4,195.00 |
| Totals | | \$ | 209,043.00 |
| <u>Assessors (141)</u> | | | |
| Personnel Services | 510 | \$ | 141,079.00 |
| Charges & Expenditures | 570 | \$ | 35,406.00 |
| Totals | | \$ | 176,485.00 |
| <u>Treasurer/Collector (147)</u> | | | |
| Personnel Services | 510 | \$ | 197,623.00 |
| Charges & Expenditures | 570 | \$ | 43,355.00 |
| Totals | | \$ | 240,978.00 |
| <u>Legal Services (151)</u> | | | |
| Charges & Expenditures | 570 | \$ | 70,000.00 |
| Totals | | \$ | 70,000.00 |
| <u>Data Processing (155)</u> | | | |
| Personnel Services | 510 | \$ | - |
| Charges & Expenditures | 570 | \$ | 147,540.00 |
| Totals | | \$ | 147,540.00 |
| <u>Tax Title Foreclosure (158)</u> | | | |
| Charges & Expenditures | 570 | \$ | 40,000.00 |
| Totals | 570 | \$ | 40,000.00 |

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|---|-----|----|------------|--|
| <u>Town Clerk (161)</u> | | | | |
| Personnel Services | 510 | \$ | 105,744.00 | |
| Salary – Elected Official | 511 | | 0.00 | |
| Charges & Expenditures | 570 | \$ | 5,845.00 | |
| Totals | | \$ | 111,589.00 | |
| <u>Elections (162)</u> | | | | |
| Personnel Services | 510 | \$ | 550.00 | |
| Charges & Expenditures | 570 | \$ | 32,349.00 | |
| Totals | | \$ | 32,899.00 | |
| <u>Conservation Comm (171)</u> | | | | |
| Personnel Services | 510 | \$ | 91,518.00 | |
| Charges & Expenditures | 570 | \$ | 9,750.00 | |
| Totals | | \$ | 101,268.00 | |
| <u>Planning Board (175)</u> | | | | |
| Personnel Services | 510 | \$ | 91,013.00 | |
| Charges & Expenditures | 570 | \$ | 2,950.00 | |
| Totals | | \$ | 93,963.00 | |
| <u>SE REG Plan & Econ Dev (176)</u> | | | | |
| Assessment | 560 | \$ | 3,400.00 | |
| Totals | | \$ | 3,400.00 | |
| <u>Zoning Bd Of Appeals (177)</u> | | | | |
| Charges & Expenditures | 570 | \$ | 300.00 | |
| Totals | | \$ | 300.00 | |
| <u>Industrial Development Commission (182)</u> | | | | |
| Charges & Expenditures | 570 | \$ | - | |
| Totals | | | \$0.00 | |

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|--|-----|----|--------------|--|
| <u>Municipal Bldg Maint (192)</u> | | | | |
| Charges & Expenditures | 570 | \$ | 236,000.00 | |
| Totals | | \$ | 236,000.00 | |
| <u>Town Report (195)</u> | | | | |
| Printing | 520 | \$ | 2,000.00 | |
| Totals | | \$ | 2,000.00 | |
| <u>Postage –All Depts (199)</u> | | | | |
| Charges & Expenditures | 570 | \$ | 31,950.00 | |
| Totals | | \$ | 31,950.00 | |
| <u>Police Department (210)</u> | | | | |
| Personnel Services | 510 | \$ | 2,853,480.00 | |
| Charges & Expenditures | 570 | \$ | 193,225.00 | |
| Totals | | \$ | 3,046,705.00 | |
| <u>Fire Department (220)</u> | | | | |
| Personnel Services | 510 | \$ | 3,208,550.00 | |
| Charges & Expenditures | 570 | \$ | 169,500.00 | |
| Total | | \$ | 3,378,050.00 | |
| <u>Emergency Medl Serv (230)</u> | | | | |
| Charges & Expenditures | 570 | \$ | 101,900.00 | |
| Totals | | \$ | 101,900.00 | |
| <u>Emergency Planning (240)</u> | | | | |
| Charges & Expenditures | 570 | \$ | 6,250.00 | |
| Totals | | \$ | 6,250.00 | |
| <u>Inspection Dept (241)</u> | | | | |
| Personnel Services | 510 | \$ | 158,406.00 | |
| Charges & Expenditures | 570 | \$ | 11,575.00 | |
| Totals | | \$ | 169,981.00 | |

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|--|-----|----|---------------|--|
| <u>Sealer Weights (244)</u> | | | | |
| Charges & Expenditures | 570 | \$ | 2,000.00 | |
| Totals | | \$ | 2,000.00 | |
| <u>Communication Center (290)</u> | | | | |
| Personnel Services | 510 | \$ | 596,643.00 | |
| Charges & Expenditures | 570 | \$ | 123,533.00 | |
| Totals | | \$ | 720,176.00 | |
| <u>Animal Control (292)</u> | | | | |
| Personnel Services | 510 | \$ | 46,868.00 | |
| Charges & Expenditures | 570 | \$ | 11,035.00 | |
| Totals | | \$ | 57,903.00 | |
| <u>Tree Warden (294)</u> | | | | |
| Personnel Services | 510 | \$ | 2,000.00 | |
| Totals | | \$ | 2,000.00 | |
| <u>School Department (300)</u> | | | | |
| - Operating Budget | | \$ | 25,887,286.00 | |
| Totals | | \$ | 25,887,286.00 | |
| <u>Southeastern Reg Voc (306)</u> | | | | |
| Assessments | 560 | \$ | 980,213.00 | |
| Totals | | \$ | 98,213.00 | |
| <u>Reg Agricultural Sch (308)</u> | | | | |
| Assessments | 560 | \$ | 28,755.00 | |
| Totals | | \$ | 28,755.00 | |
| <u>Highway (420)</u> | | | | |
| Personnel Services | 510 | \$ | 620,363.00 | |

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|---|-----|----|------------|
| Charges & Expenditures | 570 | \$ | 90,650.00 |
| Surface Treatment | 580 | \$ | 8,000.00 |
| Repairs to Private Ways | 581 | \$ | 1,000.00 |
| Totals | | \$ | 720,013.00 |
| <u>Snow Removal (423)</u> | | | |
| Charges & Expenditures | 570 | \$ | 80,000.00 |
| Totals | | \$ | 80,000.00 |
| <u>Street Lighting (425)</u> | | | |
| Charges & Expenditures | 570 | \$ | 125,000.00 |
| Totals | | \$ | 125,000.00 |
| <u>Sanitary Landfill (438)</u> | | | |
| Charges & Expenditures | 570 | \$ | 6,700.00 |
| Reserve Fund Supplement | | | |
| Totals | | \$ | 6,700.00 |
| <u>Board of Health (510)</u> | | | |
| Personnel Services | 510 | \$ | 129,036.00 |
| Charges & Expenditures | 570 | \$ | 7,475.00 |
| Totals | | \$ | 136,511.00 |
| <u>Public Health Nurse (522)</u> | | | |
| Personnel Services | 510 | \$ | 32,152.00 |
| Charges & Expenditures | 570 | \$ | 10,050.00 |
| Totals | | \$ | 42,202.00 |
| <u>Council on Aging (541)</u> | | | |
| Personnel Services | 510 | \$ | 36,376.00 |
| Charges & Expenditures | 570 | \$ | 10,800.00 |
| Reserve Fund Supplement | | | |

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|---|-----|----|--------------|
| Totals | | \$ | 47,176.00 |
| <u>Veterans Agent (543)</u> | | | |
| Personnel Services | 510 | \$ | 53,591.00 |
| Charges & Expenditures | 570 | \$ | 2,305.00 |
| Veterans Benefits | 579 | \$ | 230,000.00 |
| Reserve Fund Supplement | | | |
| Totals | | \$ | 285,896.00 |
| <u>Library (610)</u> | | | |
| Other Charges & Expenditures | 570 | \$ | 370,800.00 |
| Totals | | \$ | 370,800.00 |
| <u>Recreation (630)</u> | | | |
| Personnel Services | 510 | \$ | 7,400.00 |
| Charges & Expenditures | 570 | \$ | 11,000.00 |
| Totals | | \$ | 18,400.00 |
| <u>Historical Comm (691)</u> | | | |
| Charges & Expenditures | 570 | | \$0.00 |
| Totals | | | \$0.00 |
| <u>Memorial & Vets Day (692)</u> | | | |
| Other Charges & Expenditures | 570 | \$ | 1,500.00 |
| Totals | | \$ | 1,500.00 |
| <u>Historical Dist Comm (693)</u> | | | |
| Charges & Expenditures | 570 | | \$0.00 |
| Totals | | | \$0.00 |
| <u>Maturing Debt (711)</u> | | | |
| Maturing Principal on LT Debt | 590 | \$ | 1,523,590.00 |

| | | | |
|---------------------------------------|-----|----|---------------|
| Repayment of Temporary Loans | 594 | \$ | 98,197.00 |
| Totals | | \$ | 1,621,787.00 |
| <u>Interest (750)</u> | | | |
| Interest on Long-Term Debt | 590 | \$ | 522,646.00 |
| Interest on Notes | 594 | \$ | 23,856.00 |
| Reserve Fund Supplement | | | |
| Totals | | \$ | 546,502.00 |
| <u>Employee Benefits (910)</u> | | | |
| Personnel Services | 510 | \$ | 2,595,139.00 |
| Other Personnel Services | 511 | \$ | 7,404,526.00 |
| Charges & Expenditures | 570 | \$ | 389,090.00 |
| Totals | | \$ | 10,388,755.00 |
| <u>Unemployment Comp (911)</u> | | | |
| Charges & Expenditures | 570 | \$ | 80,000.00 |
| Totals | | \$ | 80,000.00 |
| <u>Miscellaneous (940)</u> | | | |
| Fuel Expenses | 540 | \$ | 172,000.00 |
| Charges & Expenditures | 570 | \$ | 604,088.00 |
| Totals | | \$ | 776,088.00 |
| GRAND TOTALS | | | |
| | | \$ | 51,535,754.00 |

Town Manager Michael Yunits noted, to make people aware, that under the Town Clerk Budget (161) that the Finance Committee voted prior to the Town Meeting tonight to change the number under Personnel Services from \$45,744 to \$105,744, and under Salary, Elected Official, they voted to make that \$0. This has to do with the position now being appointed instead of being elected.

PASSES UNANIMOUSLY AS DECLARED BY THE MODERATOR

ARTICLE 17

DECLARED LOST DUE TO NO MOTION

At 8:26 PM, Annual Town Meeting was ADJOURNED. Moderator Gouveia thanked the voters for coming and taking care of Town business. Total voters present – 150.

A true record. Attest:

Janet A. Linehan

Interim Town Clerk