

TOWN OF NORTON



WARRANTS FOR THE ANNUAL AND SPECIAL TOWN MEETINGS WITH FINANCE COMMITTEE RECOMMENDATIONS

MONDAY, JUNE 8, 2009

UPDATED TO INCLUDE:

REPORT OF THE FINANCE COMMITTEE and RECOMMENDED BUDGET



Report of the Norton Finance Committee For the June 2009 Town Meeting

One of the statements in the 2008 Report of the Norton Finance Committee was "In closing, the townspeople need to know that as it stands right now, unless there are drastic changes in the financial picture, the outlook for FY 2010 is worse."

That statement was made in the hope of drastic changes in a positive direction, and, unfortunately, as everyone knows there have been drastic changes, but in a negative direction. The meltdown in the financial sector and housing market have affected everyone in one way or another, and it is having a profound effect on the state aid provided to the cities and towns of Massachusetts, Norton being no exception. The extent of the local aid reduction may not even be known as of the date of Annual Town Meeting, as the state continues to experience lower than anticipated monthly receipts, and the Senate and House continue to discuss options.

At a minimum the Finance Committee would like to recommend a Level Services Budget (one that provides the same services as last year, but with a higher budget due to the increase in labor, benefits, supplies, equipment, utilities, charter school, etc. costs), and when that fails, a Level Funded Budget (one that uses the same level of funding as last year, but with reduced services, because of those same increased costs). However, it is becoming even more difficult to do either this year. There will be reductions in staff and services across all departments. The closing of the Chartley fire station and the loss of all call firefighters is only one example.

The majority of the Free Cash available has gone to make up the State's Section 9 C cuts for 2009, supplementing shortfalls in the FY 2009 budget such as snow removal, and to provide for a Capital Improvements Appropriation. Much of the remaining Free Cash may have to be used to cover yet unknown shortfalls in local receipts for the current fiscal year. The net result will be that very little funds from presently certified Free Cash will be available to move forward for use in FY 2010.

The Town Manager in his collective bargaining responsibilities this year has been able to contain or reduce the cost of health insurance benefits to the town, while also keeping payroll cost increases to a minimum.

The Department Heads have done an excellent job in presenting their budgets to the Finance Committee, given the circumstances around which they have to work. They should be commended for seeking ways to reduce costs and still try to provide services the town needs.

While the Finance Committee would like to present a budget that would provide for an increase in services, it is not possible with the revenues with which we have to work. It is the responsibility of the Finance Committee to recommend a balanced budget to the Town Meeting with the current revenues available.

The Town of Norton, like many other cities and towns in the Commonwealth, is cutting services. Without a major change in revenue sources, this will only continue. Let us hope that any drastic changes for FY 2011 are positive.

Respectively submitted by the Norton Finance Committee:

Michael Thomas	Chair
Wayne Graf	Vice Chair
Pasquale Barletta	
Robert Bouchard	
Thomas DeLuca	
Jackie Desrochers	
Paul Helmreich	
Cheryl McFaun	
Lynn Regan	
Lee Tarantino	
Phillip Zawasky	

**TOWN OF NORTON
WARRANT FOR THE ANNUAL TOWN MEETING
MONDAY, JUNE 8, 2009
BRISTOL, SS.**

To Dale Clark, or either of the Constables of the Town of Norton:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norton, qualified to vote in Norton affairs, to meet in the Henri A. Yelle Elementary School Gymnasium, West Main Street, in said Norton, on Monday, the 8th day of June, 2009, A.D., at seven o'clock in the evening, then and there to act on the following articles, viz.:

ARTICLE 2

To see if the Town will authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted, or to be allotted, by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads, and to see if the Town will raise and appropriate, and/or appropriate and/or transfer from available funds a sum of money for the purpose of road and other municipal improvements within the Town of Norton which are eligible for reimbursement, subject to conditions detailed by the Massachusetts Highway Department pursuant to Chapter 90, Section 34(2a), of the Massachusetts General Laws, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended. This will authorize the Selectmen to accept funds for road maintenance and repairs provided by the State.

ARTICLE 3

To see if the Town will vote to raise and appropriate, and/or appropriate and/or transfer from available funds the sum of \$25,000.00 for the purpose of the cyclical measure and list of all properties within the Town as mandated by the Department of Revenue, or take any other action relative thereto.

(BOARD OF ASSESSORS)

FINANCE COMMITTEE: Recommended in the amount of \$25,000.00 to be transferred from Free Cash.

ARTICLE 4

To see if the Town will establish a revolving fund pursuant to Chapter 44, Section 53E-½, of the General Laws to allow the Board of Selectmen to receive fees and other funds associated with use of the property commonly known as the Wendell Jackson property and located at 237 Mansfield Avenue, Norton, Massachusetts, including but not limited to revenue resulting from leasing or licensing of the property, or public parking on the property for access to the Norton Reservoir, to be expended by the Board of Selectmen to a maximum of \$15,000.00 in Fiscal Year 2010 for expenses directly related to the use, rental, development, and maintenance of the property, including creating and providing access to the Norton Reservoir, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended. This article establishes a place to deposit funds received from fees and other sources that are designated for the purpose specified. All revolving funds established pursuant to Chapter 44, Section 53E-1/2, must be renewed each year by the vote of Town Meeting.

ARTICLE 5

To see if the Town will establish a forestry revolving fund pursuant to Chapter 44, Section 53E-½, of the General Laws to allow the Norton Conservation Commission and Norton Tree Warden to receive fees and other funds in connection with the sale and harvest of timber, and other forestry products, from conservation and Town-owned land, to be expended by the Conservation Commission and the Tree Warden to a maximum of \$30,000.00 for Fiscal Year 2010, for the creation and implementation of Forest Stewardship Plans and other forestry projects within the Town of Norton, or take any other action relative thereto.

(CONSERVATION COMMISSION AND TREE WARDEN)

FINANCE COMMITTEE: Recommended. This article establishes a place to deposit funds received from fees and other sources that are designated for the purpose specified. All revolving funds established pursuant to Chapter 44, Section 53E-1/2, must be renewed each year by the vote of Town Meeting.

ARTICLE 6

To see if the Town will continue a revolving fund pursuant to Chapter 44, Section 53E-1/2, of the General Laws to allow the Norton Historical Commission to receive fees and other funds in connection with the sale of literature, products, or information designed to promote public education regarding the historical significance of the Town of Norton, to be expended by the Historical Commission to a maximum of \$4,000.00 for Fiscal Year 2010, for the creation, production, reproduction, and/or dissemination of literature, products, and information designed to promote public education regarding the historical significance of the town of Norton, including but not limited to the creation of coloring books and other materials intended to educate the public, or take any other action relative thereto.

(NORTON HISTORICAL COMMISSION)

FINANCE COMMITTEE: Recommended.

ARTICLE 7

To see if the Town will continue a revolving fund pursuant to Chapter 44, Section 53E-1/2, of the General Laws to allow the Board of Health to receive revenue from home composting bin sales or donations to the Home Composting Bin Distribution Program and allow the Board of Health to expend such funds to a maximum of \$2,000.00 in Fiscal Year 2010 for the purchase of additional Compost Bins, advertising, administrative expenses, or other such expenses as are directly related to furthering the Town's Home Composting Bin Distribution Program, and, should funds remain in this account after demand for compost bins has been satisfied, such funds may be used for public education on home composting, or another solid waste program approved by MassDEP, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended.

ARTICLE 8

To see if the Town will continue a revolving fund pursuant to Chapter 44, Section 53E-½, of the General Laws to allow the Highway Department to receive fees for processing recycled materials, including but not limited to white goods, newspapers, tires, etc., and allow the Highway Superintendent to expend such funds to a maximum of \$10,000.00 in the fiscal year in support of recycling activities such as the operation of the Recycling Center; public education efforts; seminars, workshops, information for the Highway Department; studies, and reports on recycling issues, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended.

ARTICLE 9

To see if the Town will continue a revolving fund pursuant to Chapter 44, Section 53E-½, of the General Laws to fund salaries and expenses related to the Norton Fire Department's Certified Hazardous Materials Technician(s), to receive funds from the Southeastern Massachusetts Fire Chief's Hazardous Materials Committee and other available sources for hazardous materials incidents attended by the Department's Hazardous Materials Technician(s), and to authorize the Department to expend up to \$10,000.00 per year from such fund during any fiscal year, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended.

ARTICLE 10

To see if the Town will transfer a sum of money from the Water Pollution Abatement Trust Program Reserve for Appropriation Account to support administrative costs of said program, or take any other action relative thereto.

(BOARD OF HEALTH)

FINANCE COMMITTEE: Recommended in the amount of \$10,000.00 to be transferred from the Water Pollution Abatement Trust Program Interest Earnings Account. This is to cover costs incurred by the Town in administering the loan program for sewer tie-ins or septic system rebuilding funded by the State.

ARTICLE 11

To see if the Town will adopt the following resolution: "Be it resolved that the Water Department continue to be operated under the provisions of the Mass. General Laws, Chapter 41, Section 69B, for the Fiscal Year 2010" or take any other action relative thereto:

WATER DIVISION:

	<u>2007</u> <u>Expend</u>	<u>2008</u> <u>Expend</u>	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Requested</u>
Salaries	522,058	568,662	604,699	622,795
Expenses	538,992	582,162	1,011,600	995,100
Town Reim Serv	168,000	168,000	200,000	218,000
Outstanding Debt	190,644	488,063	884,982	1,315,519
Total	1,419,694	1,806,887	2,701,281	3,151,414

(WATER AND SEWER COMMISSIONERS)

FINANCE COMMITTEE: No action at the time of this writing. The Finance Committee was awaiting further information. The Finance Committee will present a recommendation at Town Meeting

ARTICLE 12

To see if the Town will raise and appropriate and/or transfer and/or appropriate from available funds a sum of money for the Capital Improvements Fund established by the By-Law entitled "Capital Improvements Fund," from which appropriations may be made by a two-thirds vote at any Town Meeting, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended in the amount of \$127,499.00, to be transferred from Free Cash. Of this amount, \$113,200.00 is proposed to be expended from the Capital Improvements Account in Article 13.

ARTICLE 13

To see if the Town will raise and appropriate and/or appropriate and/or transfer from available funds a sum of money to purchase, or lease with an option to purchase, new and/or replacement capital items for various Town Departments, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended in the amount of \$206,865.00. The amount of \$113,200.00 to be transferred from the Capital Improvements Account and \$93,665.00 to be transferred from the Ambulance Reserve Account to purchase, or lease with an option to purchase, the following items:

Cruiser Replacement (Two)	Police Department	\$ 56,000.00
Ambulance #2 Replacement (Year 3 of 3)	Fire Department	\$ 67,665.00
Defibrillators-3 (Year 1 of 1)	Fire Department	\$ 52,000.00
Multi-Purpose Vehicle (Year 2 of 5)	Highway	\$ 31,200.00

ARTICLE 13

PROPOSED FY10 CAPITAL BUDGET

	DEPARTMENT REQUEST	TOWN MANAGER'S RECOMMENDATION	CAPITAL		FINANCE COMMITTEE RECOMMENDATION
			IMPROVEMENTS COMMITTEE RECOMMENDATION		
CAPITAL PROJECTS LIST					
CONSERVATION (171)					
Dam Repairs (Norton Reservoir)	\$ 990,000.00	\$ -	\$ -	\$ -	-
POLICE DEPARTMENT (210)					
Cruiser Replacement (Two)	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00	56,000.00
POLICE DEPARTMENT (210) AND EMERGENCY MANAGEMENT AGENCY (240)					
Utility Truck - Shared Use	\$ 39,216.00	\$ -	\$ -	\$ -	-
FIRE DEPARTMENT (220)					
Ambulance #2 Replacement (Year 3 of 3)	\$ 67,665.00	\$ 67,665.00	\$ 67,665.00	\$ 67,665.00	67,665.00
Squad #1 Replacement	\$ 115,000.00	\$ -	\$ -	\$ -	-
Pumper Replacement (Year 1 of 5)	\$ 90,000.00	\$ -	\$ -	\$ -	-
Breathing Apparatus	\$ 240,000.00	\$ -	\$ -	\$ -	-
Repair Chartley Shed	\$ 10,000.00	\$ -	\$ -	\$ -	-
Defibrillators-3 (Year 1 of 1)	\$ 26,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	52,000.00
Sedan Replacement	\$ 25,500.00	\$ -	\$ -	\$ -	-
HIGHWAY (420)					
Multi-Purpose Vehicle (Year 2 of 5)	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	31,200.00
10-Wheeler With Plow (60,000 GVW)	\$ 160,000.00	\$ -	\$ -	\$ -	-
SEWER (440)					
2009 Chevrolet W Series	\$ 36,097.00	\$ -	\$ -	\$ -	-
TOTAL (W/O AMBULANCE RESERVE)					
TOTAL AMBULANCE RESERVE FUND	\$ 1,819,013.00	\$ 113,200.00	\$ 113,200.00	\$ 113,200.00	113,200.00
TOTAL (INC. AMBULANCE RESERVE)	67,665.00	93,665.00	93,665.00	93,665.00	93,665.00
	\$ 1,886,678.00	\$ 206,865.00	\$ 206,865.00	\$ 206,865.00	206,865.00

ARTICLE 14

To see what sums the Town will raise and appropriate, and/or appropriate and/or transfer from available funds, to pay Town debts and charges for the ensuing Fiscal Year, and fix the salary compensation of all elected officials of the Town, as provided by the General Laws, Chapter 41, Section 108, as amended, and to appropriate monies for same, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Due to the variation of State Aid numbers due to declining state revenues, the Finance Committee has not made a recommendation at the time of this writing. The Finance Committee will present its recommendation to the Town Meeting on the floor once we receive sufficient information to make such a recommendation.

ARTICLE 15

To see if the Town will raise and appropriate and/or transfer and/or appropriate from available funds, a sum of money for the Stabilization Fund, in accordance with Chapter 40, Section 5B, of the General Laws, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Not Recommended. There are no funds available for transfer.

ARTICLE 16

To see if the Town will amend the Town of Norton Zoning Map as follows, or take any other action relative thereto:

By deleting the existing Commercial district described as follows:
Beginning at the centerline of Route 140 some 750 feet southerly of the centerline intersection of Barrows Streets, Clapp Street and Route 140; and then westerly 660 feet from the centerline of Route 140 and approximately parallel to Barrows Street; and then southerly some 1500 feet and approximately parallel to the centerline of Route 140; and then easterly some 660 feet also approximately parallel to the centerline of Barrows Street until its intersection with the centerline of Route 140; and then northerly along the centerline of Route 140 to the point of beginning.

and replacing it with the Commercial district described as follows:

Beginning at the centerline of Route 140 some 750 feet southerly of the centerline intersection of Barrows Streets, Clapp Street and Route 140; and then westerly 1000 feet from the centerline of Route 140 and approximately parallel to Barrows Street; and then southerly some 1500 feet and approximately parallel to the centerline of Route 140; and then easterly some 1000 feet also approximately parallel to the centerline of Barrows Street until its intersection with the centerline of Route 140; and then northerly along the centerline of Route 140 to the point of beginning.

(PLANNING BOARD)

FINANCE COMMITTEE: Not recommended.

ARTICLE 17

To see if the Town will amend the Town of Norton Zoning By-Laws as follows, or take any other action relative thereto:

By inserting in Article II - Definitions in appropriate alphabetic order the following:

Accessory Apartment shall mean a self-contained dwelling unit incorporated into a single-family dwelling that is incidental and subordinate to the single-family dwelling and which complies with all of the criteria listed below:

- 1 The accessory unit shall be a complete, separate housekeeping unit containing both a kitchen and a bath;
- 2 The accessory unit shall not exceed 750 square feet of living area;
- 3 No more than one accessory unit shall be permitted within a single-family dwelling;
- 4 The owner(s) of the single-family dwelling in which the accessory unit is created shall occupy one of the two dwelling units as their primary residence;
- 5 The exterior of an accessory unit shall be designed to complement the architecture of the primary structure, by use of compatible scale, colors, exterior materials and through articulation (emphasis on architectural elements such as windows, balconies, roof lines or entrances). The entrance to the accessory unit, if located on the front of the building facing the street shall be offset from the plane of the façade of the primary residence.
- 6 An accessory dwelling unit shall be occupied by no more than two persons and shall not contain more than one bedroom; however, the Planning Board by grant of a Special Permit may allow a maximum of four persons to occupy an accessory dwelling unit and may allow a maximum of two bedrooms;
- 7 At least one additional off street parking space shall be available for use by the accessory dwelling unit tenant(s) for each bedroom;
- 8 Prior to occupancy of the accessory dwelling unit by a tenant, the owner of the property shall submit a notarized letter to the Building Inspector stating that the owner will occupy one of the dwelling units on the premises as the owner's primary residence. The

notarized letter shall be recorded in the Bristol County Registry of Deeds and proof of such recording shall be provided to the Building Inspector prior to issuance of an occupancy permit;

- 9 If the primary residence containing the accessory dwelling unit is sold, the new owner, if they wish to continue occupancy of the accessory unit, shall within 60 days of the date of purchase, submit to the Building Inspector a notarized letter stating that they will occupy one of the dwelling units on the premises as their primary residence; otherwise the accessory occupancy permit shall no longer be valid;
- 10 Prior to the issuance of a building permit to create an accessory unit, a floor plan of the existing structure and of the proposed accessory unit shall be submitted along with drawings showing the proposed exterior elevation of the proposed accessory addition and existing structure from the front and both sides; and
- 11 No accessory unit shall be occupied until it has been inspected and issued an occupancy permit by the Building Inspector.

(PLANNING BOARD)

FINANCE COMMITTEE: Recommended. The Finance Committee feels that these units do need to be regulated, and the proposed regulations are acceptable.

ARTICLE 18

To see if the Town will amend the Town of Norton Zoning By-Laws as follows, or take any other action relative thereto:

By inserting in Article XIII – SIGNS, Section 8.3.1 SIGNS PROHIBITED, the following:

- (f) Electronic Message Center (EMC). (an electronic message center displaying the time and temperature, gasoline prices or that is displayed by a municipal, state or federal government entity for purposes related to public safety and welfare shall not be prohibited.)

and by deleting in Article XIII – SIGNS, Section 8.2 - DEFINITIONS the following:

Electronic Message Center. (See “Changeable Copy Sign, Automatic”.)

and by replacing it in Article XIII – SIGNS, Section 8.2 DEFINITIONS, with the following definition:

Electronic Message Center (EMC) – a sign capable of displaying words, symbols, figures or images that can be electronically or mechanically changed by remote or automatic means.

(PLANNING BOARD)

FINANCE COMMITTEE: Not recommended. While the Committee feels that these signs should be regulated, the Committee also feels that a strict prohibition of these signs is neither justified nor in the best interest of the Town.

ARTICLE 19

To see if the Town will amend the Town of Norton Zoning By-Laws as follows, or take any other action relative thereto:

By inserting in the Town of Norton Zoning By-Laws, Article IV – Use Regulations, Section 4.4 Commercial Uses, after “Repair and service shops....” the following:

	R-80	R-60	R-40	VC	C	I
Electronic Message Center (EMC)	N	N	N	SP	SP	SP

and by deleting in Article VIII – SIGNS, Section 8.2 DEFINITIONS, the following:

Electronic Message Center (See “Changeable Copy Sign, Automatic”.)

and by replacing it with the following definition:

Electronic Message Center (EMC). – a sign capable of displaying words, symbols, figures or images that can be electronically or mechanically changed by remote or automatic means. An EMC may be allowed only upon grant of a Special Permit from the Planning Board and shall be subject to all of the following standards:

- 1 The EMC shall contain messages using only letters, numbers and symbols (as punctuation marks and mathematical symbols) and shall not contain either static or moving images (i.e. pictures, animation, or video);
- 2 Each message on the EMC sign shall be displayed for a minimum of 10 seconds; the color of the message text may vary, however, the background of the message text shall be black;

- 3 The change of the message shall be accomplished immediately (no dissolve, fade, scrolling or travel of the message);
- 4 The message of the sign shall refer only to products or events available or occurring on the same premises although they may show the time and temperature;
- 5 No more than one EMC shall be allowed per lot;
- 6 The maximum size for an electronic message center shall not exceed 16 square feet in area;
- 7 Each EMC shall have a default mechanism that freezes the sign in one position if a malfunction occurs;
- 8 Notwithstanding any other section of this by-law, an Electronic Message Center shall not be lit between the hours of 11:00 P.M. and 6:00 A.M.
- 9 Each EMC shall have a light detector which automatically adjusts the brightness according to ambient light conditions;
- 10 Each EMC shall contain a brightness regulator which does not allow the sign to register more than 0.3 foot candles over ambient levels as measure using a foot candle meter at a distance of 100 feet from the sign; and
11. Brightness measurements process shall be as follows:
 - a. At least thirty (30) minutes past sunset, use a foot candle meter to record the ambient light reading for the area. This done while the sign is off or displaying all black;
 - b. The reading should be taken with the meter aimed directly at the sign at a distance of one hundred (100) feet from the EMC;
 - c. Turn the EMC on to full white copy and take a reading;
 - d. If the different between the reading is 0.3 foot candles or less, the brightness is properly adjusted.

(PLANNING BOARD)

FINANCE COMMITTEE: Not recommended. While the Finance Committee feels that some regulation is needed, the Finance Committee does have some concerns with certain items specified in the current proposal.

ARTICLE 20

To see if the Town will amend the Town of Norton Zoning By-Laws by deleting the existing "ARTICLE XIII - FLOODPLAIN DISTRICT " and replacing it with the new "ARTICLE XIII - FLOODPLAIN DISTRICT " set forth below which follows the model by-law suggested by the Massachusetts Department of Conservation and Recreation, or take any other action relative thereto:

ARTICLE XIII-FLOODPLAIN DISTRICT

13.1 FLOODPLAIN DISTRICT BOUNDARIES AND BASE FLOOD ELEVATION AND FLOODWAY DATA

13.1.1 FLOODPLAIN DISTRICT BOUNDARIES AND BASE FLOOD ELEVATION DATA

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Norton designated as Zone A, AE, AH, AO, A99, V, or VE on the Bristol County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Bristol County FIRM that are wholly or partially within the Town of Norton are panel numbers 25005C0039F, 25005C0043F, 25005C0044F, 25005C0107F, 25005C0109F, 25005C0126F, 25005C0127F, 25005C0128F, 25005C0129F, 25005C0131F, 25005C0132F, 25005C0133F, 25005C0134F, 25005C0136F, 25005C0137F, 25005C0141F, 25005C0151F and 25005C0153F dated July 7, 2009. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Bristol County Flood Insurance Study (FIS) report dated July 7, 2009. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official, and Conservation Commission and.

13.1.2 BASE FLOOD ELEVATION AND FLOODWAY DATA

In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

13.2 STATEMENT OF PURPOSE

The purposes of the Floodplain District are to:

- a) Ensure public safety through reducing the threats to life and personal injury;
- b) Eliminate new hazards for emergency response officials;
- c) Prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding;
- d) Avoid the loss of utility services which if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding;
- e) Eliminate costs associated with the response and cleanup of flooding conditions;
- f) Reduce damage to public and private property resulting from flooding waters.

13.3 DEFINITIONS

AREA OF SPECIAL FLOOD HAZARD is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year as identified in maps entitled XXXX and dated XXXX.. These areas shall be designated as Zone A, AO, AH, A1-30, AE, A99, V1-30, VE, or V.

BASE FLOOD means the flood having a one percent chance of being equaled or exceeded in any given year.

DEVELOPMENT means any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, deforesting, clear cutting, paving, excavation or drilling operations.

DISTRICT means floodplain district.

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) administers the National Flood Insurance Program. FEMA provides a nationwide flood hazard area mapping study program for communities as well as regulatory standards for development in the flood hazard areas.

FLOOD BOUNDARY AND FLOODWAY MAP means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD HAZARD BOUNDARY MAP (FHBM) means an official map of a community issued by FEMA where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E.

FLOOD INSURANCE RATE MAP (FIRM) means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of flood-related erosion hazards.

FLOODWAY means the channel of a river or other watercourse and the adjacent land areas that shall be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation.

LOWEST FLOOR means the lowest floor of the lowest enclosed area (including basement or cellar). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or unheated storage in an area (other than a basement area) shall not be considered a building's lowest floor, PROVIDED that such enclosure

is not built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

MANUFACTURED HOME means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

MANUFACTURED HOME PARK OR SUBDIVISION means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

NEW CONSTRUCTION means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, NEW CONSTRUCTION means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

ONE-HUNDRED-YEAR FLOOD - see BASE FLOOD.

REGULATORY FLOODWAY - see FLOODWAY

SPECIAL FLOOD HAZARD AREA means an area having special flood and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, V, V1-30, VE.

STRUCTURE means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. STRUCTURE, for insurance coverage purposes, means a walled and roofed building, other than a gas or liquid storage tank, which is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose, the term includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.

SUBSTANTIAL DAMAGE means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged and is being restored, before the damage occurred. For the purposes of this definition, "substantial improvement" shall be considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

ZONE A means the 100-year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local, or other data.

ZONE A1-30 and ZONE AE (for new and revised maps) means the 100-year floodplain where the base flood elevation has been determined.

ZONE AH and ZONE AO means the 100-year floodplain with flood depths of 1 to 3 feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

ZONE A99 means areas to be protected from the 100-year flood by federal flood protection system under construction. Base flood elevations have not been determined.

ZONES B, C, AND X are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.

ZONE V means a special flood hazard area along a coast subject to inundation by the 100-year flood with the additional hazards associated with storm waves. Base flood elevations have not been determined.

ZONE V1-30 and ZONE VE (for new and revised maps) means a special flood hazard area along a coast subject to inundation by the 100-year flood with additional hazards due to velocity (wave action). Base flood elevations have been determined.

13.4 USE REGULATIONS

13.4.1 REFERENCE TO EXISTING REGULATIONS

The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit shall comply with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

- a) Section of the Massachusetts State Building Code which addresses floodplain and coastal high hazard areas (currently 780 CMR 120.G, "Flood Resistant Construction and Construction in Coastal Dunes");
- b) Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- c) Inland Wetlands Restriction, DEP (currently 310 CMR 13.00);
- d) Coastal Wetlands Restriction, DEP (currently 310 CMR 12.00);
- e) Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5);
- f) Town of Norton Zoning By-law; and
- g) Town of Norton Wetlands By-law, if any.

Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.

13.4.2 PERMITTED USES

The following uses of low flood damage potential and causing no obstructions to flood flows are encouraged provided they are permitted in the underlying zoning district and they do not require structures, fill, or storage of materials or equipment:

- a) Agricultural uses such as farming, grazing, truck farming, horticulture, etc.
- b) Forestry and nursery uses.
- c) Outdoor recreational uses, including fishing, boating, play areas, etc.
- d) Conservation of water, plants, wildlife.
- e) Wildlife management areas, foot, bicycle, and/or horse paths.
- f) Temporary non-residential structures used in connection with fishing, growing, harvesting, storage, or sale of crops raised on the premises.
- g) Buildings lawfully existing prior to the adoption of these provisions and minor alterations that do not increase the floor space of the structure.

13.4.3 SPECIAL PERMIT USES

The Planning Board may, after a duly advertised public hearing, grant a special permit for a building, structure or use in the flood plain provided that such building, structure or use is permitted in the underlying zoning district and subject to the following limitations:

- a) No permit shall be issued to fill or excavate in the floodway or to build a new structure or to substantially improve an existing structure in the floodway;
- b) In Zones A and AE, the proposed use including filling or excavating when combined with all existing uses shall not increase the water surface elevation of the 100-year flood more than zero (0) inches at any point. This is to be so certified to the Planning Board by a Registered Professional Engineer upon application of the Special Permit.

13.4.4 OTHER USE REGULATIONS

- a) Within Zones AH and AO on the FIRM, adequate drainage paths shall be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

- b) In Zones A1-30 and AE, along watercourses that have a regulatory floodway designated on the Bristol County FIRM or Flood Boundary & Floodway Map encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- c) All subdivision proposals shall be designed to minimize flood damage, including that all utilities and facilities shall be located and constructed to minimize or eliminate flood damage and that adequate stormwater drainage controls are provided to reduce exposure to flood hazards and so that there, at a minimum, shall be no increase in stormwater runoff when post-construction conditions are compared to pre-construction conditions, using drainage calculations prepared by a licensed professional engineer.
- d) Existing contour intervals of site and elevations of existing structures shall be included on the plans provided.
- e) There shall be established a "routing procedure" which shall circulate or transmit one copy of the development plan to the Conservation Commission, Planning Board, Board of Health and Building Commissioner and for comments which shall be considered by the appropriate permitting board prior to issuing applicable permits.
- f) Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 5 lots or 5 acres within unnumbered A zones.
- g) In all Special Flood Hazard Areas it shall be the responsibility of the owner or builder to notify in writing prospective owners of the Flood Plain designation and the availability of Flood Insurance.

13.5 NOTIFICATION OF WATERCOURSE ALTERATION

In a riverine situation, the Conservation Commission (Conservation Agent) shall notify the following of any alteration or relocation of a watercourse:

- Adjacent Communities
- NFIP State Coordinator (or a successor official)
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104
- NFIP Program Specialist (or a successor official)
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

13.6 ADMINISTRATION

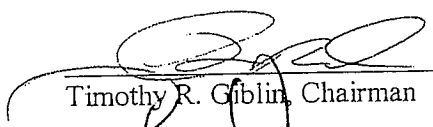
Administration of this section shall be in accordance with Article X,
Section 10.8

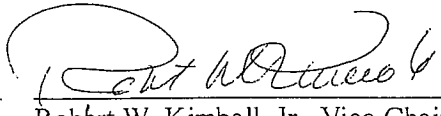
(PLANNING BOARD)

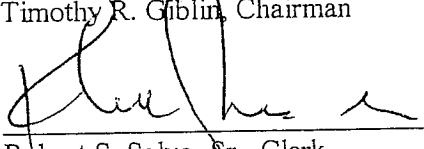
FINANCE COMMITTEE: Recommended.

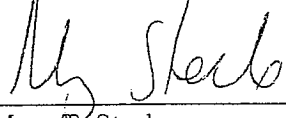
And you are hereby directed to serve this Warrant by posting attested copies of the body of same at Chartley Post Office, Norton Post Office, Trinitarian Church, Unitarian Church, Norton Library, and three other public places within the limits of said Town, seven days at least, before the time of holding said meeting. Hereof, and fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting. Given under our hands this 14th day of May in the year Two Thousand Nine.

BOARD OF SELECTMEN/TOWN OF NORTON


Timothy R. Gibling, Chairman


Robert W. Kimball, Jr., Vice Chairman


Robert S. Salvo, Sr., Clerk


Mary T. Steele


Bradford K. Bramwell

Norton, Massachusetts.

I have served this Warrant by posting attested copies at Chartley Post Office, Norton Post Office, Trinitarian Church, Unitarian Church, Norton Library, and three other public places within the limits of said Town, seven days at least, before the time of holding said meeting.

ATTEST:

 Ronald A. Benaske CONSTABLE NORTON DATE: MAY 20, 2009

**TOWN OF NORTON
WARRANT FOR THE SPECIAL TOWN MEETING
JUNE 8, 2009
BRISTOL, SS.**

To Dale Clark, or either of the Constables of the Town of Norton:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norton, qualified to vote in Norton affairs, to meet in the Henri A. Yelle Elementary School Gymnasium, West Main Street, in said Norton, on Monday, the 8th day of June, 2009, A.D., at eight o'clock in the evening, then and there to act on the following articles, viz:

ARTICLE 1

To see if the Town will transfer from available funds a sum of money to pay unpaid bills for which obligation was incurred in prior fiscal years, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended in the amount of \$1,071.50 to be transferred from Free Cash to pay the following unpaid bills incurred in a prior fiscal year:

ACCOUNT	DEPARTMENT	VENDOR	PURPOSE	AMOUNT
151	Legal	Kopelman and Paige, P.C.	Legal Services	\$ 821.50
910	Employee Benefits	School Employee	Medical Expense	\$ 250.00

\$ 1,071.50

ARTICLE 2

To see if the Town will raise and appropriate and/or appropriate and/or transfer from available funds a sum of money to: fund and implement potential Collective Bargaining Agreements between the Town and various unions; and/or for general collective bargaining settlement purposes, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: No action, pending additional information.

ARTICLE 3

To see if the Town will transfer from available funds a sum of money to supplement the Fiscal Year 2009 operating budget appropriated under Article 21 of the May 12, 2008, Annual Town Meeting, and/or amend the FY09 Water Enterprise Budget appropriated under Article 15 of the May 12, 2008, Annual Town Meeting by transferring a sum of money from the Water Surplus Account to the Water Salary Budget, or otherwise amend said votes, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended to amend the vote taken under Article 21 of the May 12, 2008, Annual Town Meeting by increasing appropriations for certain line items and transferring others and to do so, by transferring the additional amount of \$104,751.06 from Free Cash, by transferring the amount of \$1,200.00 from the Dog Fund Account #019-293-100 to the Dog Officer Overtime Account #001-292-510-5131, and by transferring the amount of \$3,000.00 from the Dog Fund Account #019-293-100 to the Dog Officer Salary Account #001-292-510-5110 as follows:

Department	Account	Use	Amount
Legal Services	001-151-570	Services	\$ 30,000.00
Snow Removal	001-423-570	Miscellaneous Expenses	\$ 59,751.06
Street Lighting	001-425-570	Expense	\$ 10,000.00
Landfill	001-428-570	Expense	\$ 5,000.00

TOTAL SUPPLEMENTS: \$ 104,751.06

Dog Officer	001-292-510	Transfer from 019-293-100 to 001-292-510-5131	\$ 1,200.00
Dog Officer	001-292-510	Transfer from 019-293-100 to 001-292-510-5110	\$ 3,000.00

TOTAL TRANSFERS: \$ 4,200.00

ARTICLE 4

To see if the Town will raise and appropriate and/or transfer and/or appropriate from available funds a sum of money for the purpose of developing a Water Department Administrative Strategic Plan, including but not limited to incidental costs, expenses, and professional services associated therewith, or take any other action relative thereto.

(TOWN MANAGER and WATER/SEWER COMMISSIONERS)

FINANCE COMMITTEE: No action, pending additional information. As of this writing, this article may be taken up at the October Town Meeting.

ARTICLE 5

To see if the Town will authorize the Board of Selectmen, under such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town, to enter into a long-term Lease Agreement in excess of three years for a portion or portions of the Town-owned property identified below, or take any other action relative thereto:

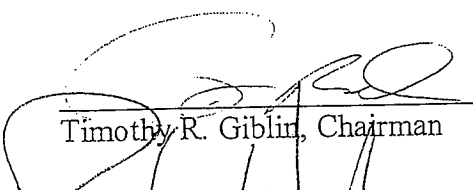
Map	Lot	Land Size	Street	Property Owner
24	31-03	8.670 Acres	0 Rear So. Washington Street	Town of Norton
24	36	12.500 Acres	0 Rear Hill Street	Town of Norton
24	49	1.750 Acres	0 Hill Street	Town of Norton
24	50	14.560 Acres	0 Hill Street	Town of Norton

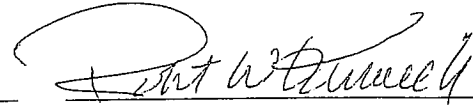
(BOARD OF SELECTMEN)

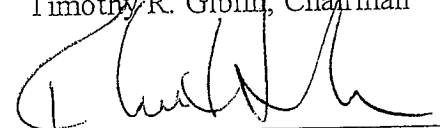
FINANCE COMMITTEE: Recommended. The Town is contemplating a lease to develop a solar project, or a similar project, on this property which is the site of the Town of Norton's sanitary landfill.

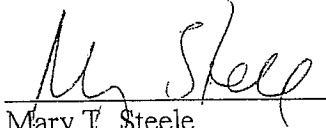
And you are hereby directed to serve this Warrant by posting attested copies of the body of same at Chartley Post Office, Norton Post Office, Trinitarian Church, Unitarian Church, Norton Library, and three other public places within the limits of said Town, fourteen days at least, before the time of holding said meeting. Hereof, and fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting. Given under our hands this 14th day of May in the year Two Thousand Nine.

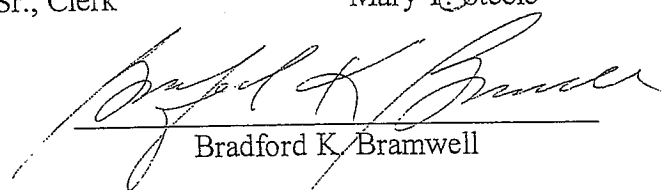
BOARD OF SELECTMEN/TOWN OF NORTON


Timothy R. Giblin, Chairman


Robert W. Kimball, Jr., Vice Chairman


Robert S. Salvo, Sr., Clerk


Mary T. Steele


Bradford K. Bramwell

Norton, Massachusetts

I have served this Warrant by posting attested copies at Chartley Post Office, Norton Post Office, Trinitarian Church, Unitarian Church, Norton Library, and three other public places within the limits of said Town, fourteen days at least, before the time of holding said meeting.

ATTEST:

 Ronald A. Benaski CONSTABLE Norton DATE May 20, 2009

ATM ARTICLE 14

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010
		Expended	Expended	Appropriated	Dept. Request	Town Manager	Finance Comm
					LEVEL SERVICE	Recommend.	Recommend.
FY 2010 Operating Budget							
<u>Board of Selectmen (122)</u>							
Personal Service	510	\$ 41,999.87	\$ 44,027.55	\$ 45,604.00	\$ 47,301.00	\$ 47,301.00	\$ 47,301.00
Charges & Expenditures	570	\$ 4,093.67	\$ 3,623.91	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
Totals		\$ 46,093.54	\$ 47,651.46	\$ 49,454.00	\$ 51,151.00	\$ 51,151.00	\$ 51,151.00
<u>Town Manager (123)</u>							
Personal Service	510	\$ 156,287.75	\$ 164,605.80	\$ 167,256.00	\$ 169,280.00	\$ 169,280.00	\$ 169,280.00
Charges & Expenditures	570	\$ 8,096.12	\$ 7,526.28	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
Totals		\$ 164,383.87	\$ 172,132.08	\$ 171,656.00	\$ 173,680.00	\$ 173,680.00	\$ 173,680.00
<u>Finance Committee (131)</u>							
Charges & Expenditures	570	\$ 2,532.69	\$ 1,906.45	\$ 3,160.00	\$ 3,160.00	\$ 3,160.00	\$ 2,700.00
Totals		\$ 2,532.69	\$ 1,906.45	\$ 3,160.00	\$ 3,160.00	\$ 3,160.00	\$ 2,700.00
<u>Reserve Fund (132)</u>							
Appropriation				\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Transfers	502	\$ 147,856.00	\$ 219,068.17	\$ (15,500.00)			
Totals		\$ 147,856.00	\$ 219,068.17	\$ 134,500.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
<u>Town Accountant (135)</u>							
Personal Service	510	\$ 109,763.94	\$ 117,794.00	\$ 130,928.00	\$ 135,964.00	\$ 135,964.00	\$ 135,964.00
Purchase Of Services	520	\$ 20,500.00	\$ 21,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Charges & Expenditures	570	\$ 3,583.19	\$ 2,327.60	\$ 3,098.00	\$ 3,098.00	\$ 3,098.00	\$ 3,098.00
Totals		\$ 133,847.13	\$ 141,121.60	\$ 156,026.00	\$ 161,062.00	\$ 161,062.00	\$ 161,062.00
<u>Assessors (141)</u>							
Personal Service	510	\$ 136,961.22	\$ 123,732.48	\$ 113,952.00	\$ 120,799.00	\$ 120,799.00	\$ 120,799.00
Charges & Expenditures	570	\$ 9,877.58	\$ 10,816.36	\$ 20,995.00	\$ 20,995.00	\$ 20,995.00	\$ 20,995.00
Totals		\$ 146,838.80	\$ 134,548.84	\$ 134,947.00	\$ 141,794.00	\$ 141,794.00	\$ 141,794.00

ATM ARTICLE 14

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010
		Expended	Expended	Appropriated	Dept. Request	Town Manager	Finance Comm
					LEVEL SERVICE	Recommend.	Recommend.
FY 2010 Operating Budget							
<u>Treasurer/Collector (147)</u>							
	510	\$ 164,392.06	\$ 192,476.74	\$ 189,681.00	\$ 201,600.00	\$ 201,600.00	\$ 201,600.00
	570	\$ 40,900.03	\$ 41,854.97	\$ 51,665.00	\$ 51,665.00	\$ 51,665.00	\$ 51,665.00
		\$ 205,292.09	\$ 234,331.71	\$ 241,346.00	\$ 253,265.00	\$ 253,265.00	\$ 253,265.00
<u>Legal Services (151)</u>							
	520	\$ 84,112.19	\$ 87,281.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
		\$ 84,112.19	\$ 87,281.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
<u>Data Processing (155)</u>							
	510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	570	\$ 91,013.53	\$ 69,602.72	\$ 111,000.00	\$ 111,000.00	\$ 111,000.00	\$ 111,000.00
		\$ 91,013.53	\$ 69,602.72	\$ 111,000.00	\$ 111,000.00	\$ 111,000.00	\$ 111,000.00
<u>Web Committee (156)</u>							
	570	\$ 95.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
		\$ 95.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<u>Tax Title Foreclosure (158)</u>							
	570	\$ 31,054.60	\$ 73,755.91	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	570	\$ 31,054.60	\$ 73,755.91	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
<u>Town Clerk (161)</u>							
	510	\$ 85,444.80	\$ 87,367.87	\$ 82,340.00	\$ 85,141.00	\$ 84,689.00	\$ 84,689.00
	570	\$ 2,320.22	\$ 2,168.93	\$ 2,350.00	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00
		\$ 87,765.02	\$ 89,536.80	\$ 84,690.00	\$ 87,791.00	\$ 87,339.00	\$ 87,339.00

ATM ARTICLE 14

			FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	FY2010
			Expended	Expended	Appropriated	Dept. Request	Town Manager	Recommend.	Finance Comm
FY 2010 Operating Budget						LEVEL SERVICE			Recommend.
<u>Elections (162)</u>									
Personal Service	510	\$	550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Charges & Expenditures	570	\$	31,668.61	\$ 28,374.62	\$ 39,024.00	\$ 17,232.00	\$ 17,232.00	\$ 17,232.00	\$ 17,232.00
Totals		\$	32,218.61	\$ 28,924.62	\$ 39,574.00	\$ 17,782.00	\$ 17,782.00	\$ 17,782.00	\$ 17,782.00
<u>Conservation Comm (171)</u>									
Personal Services	510	\$	86,923.88	\$ 90,101.52	\$ 90,665.00	\$ 94,878.00	\$ 94,878.00	\$ 94,878.00	\$ 94,878.00
Charges & Expenditures	570	\$	3,944.03	\$ 5,664.63	\$ 11,165.00	\$ 11,165.00	\$ 10,775.00	\$ 10,775.00	\$ 10,775.00
Totals		\$	90,867.91	\$ 95,766.15	\$ 101,830.00	\$ 106,043.00	\$ 105,653.00	\$ 105,653.00	\$ 105,653.00
<u>Planning Board (175)</u>									
Personal Services	510	\$	82,775.68	\$ 85,132.15	\$ 86,248.00	\$ 89,470.00	\$ 80,140.00	\$ 80,140.00	\$ 80,140.00
Charges & Expenditures	570	\$	2,766.79	\$ 2,900.76	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00
Totals		\$	85,542.47	\$ 88,032.91	\$ 89,798.00	\$ 93,020.00	\$ 83,690.00	\$ 83,690.00	\$ 83,690.00
<u>SE REG Plan & Econ Dev (176)</u>									
Assessment	560	\$	2,913.36	\$ 2,913.36	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00
Totals		\$	2,913.36	\$ 2,913.36	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00
<u>Zoning Bd Of Appeals (177)</u>									
Charges & Expenditures	570	\$	273.06	\$ 284.01	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Totals		\$	273.06	\$ 284.01	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<u>Municipal Bldg Maint (192)</u>									
Charges & Expenditures	570	\$	219,378.40	\$ 195,566.73	\$ 268,936.00	\$ 268,936.00	\$ 268,936.00	\$ 268,936.00	\$ 268,936.00
Totals		\$	219,378.40	\$ 195,566.73	\$ 268,936.00	\$ 268,936.00	\$ 268,936.00	\$ 268,936.00	\$ 268,936.00

ATM ARTICLE 14

		FY 2007 Expended	FY 2008 Expended	FY 2009 Appropriated	FY 2010 Dept. Request LEVEL SERVICE	FY 2010 Town Manager Recommend.	FY 2010 Finance Comm Recommend.
FY 2010 Operating Budget							
<u>Town Report (195)</u>							
Printing	520	\$ -	\$ 2,325.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Totals		\$ -	\$ 2,325.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<u>Postage - All Depts (199)</u>							
Charges & Expenditures	570	\$ 40,983.25	\$ 38,882.48	\$ 43,279.00	\$ 42,521.00	\$ 42,521.00	\$ 42,521.00
Totals		\$ 40,983.25	\$ 38,882.48	\$ 43,279.00	\$ 42,521.00	\$ 42,521.00	\$ 42,521.00
<u>Police Department (210)</u>							
Personal Service	510	\$ 2,055,526.98	\$ 2,062,019.73	\$ 2,106,234.00	\$ 2,124,560.00	\$ 2,085,697.00	\$ 2,085,697.00
Charges & Expenditures	570	\$ 165,968.71	\$ 157,800.51	\$ 174,414.00	\$ 175,333.00	\$ 175,333.00	\$ 175,333.00
Totals		\$ 2,221,495.69	\$ 2,219,820.24	\$ 2,280,648.00	\$ 2,299,893.00	\$ 2,261,030.00	\$ 2,261,030.00
<u>Fire Department (220)</u>							
Personal Service	510	\$ 2,267,982.25	\$ 2,401,810.42	\$ 2,416,556.00	\$ 2,517,163.00	\$ 2,517,163.00	\$ 2,517,163.00
Charges & Expenditures	570	\$ 158,425.65	\$ 156,188.19	\$ 166,550.00	\$ 158,550.00	\$ 158,550.00	\$ 158,550.00
Total		\$ 2,426,407.90	\$ 2,557,998.61	\$ 2,583,106.00	\$ 2,675,713.00	\$ 2,675,713.00	\$ 2,675,713.00
<u>Emergency Medl Serv (230)</u>							
Charges & Expenditures	570	\$ 58,898.46	\$ 67,899.03	\$ 79,200.00	\$ 79,200.00	\$ 79,200.00	\$ 79,200.00
Totals		\$ 58,898.46	\$ 67,899.03	\$ 79,200.00	\$ 79,200.00	\$ 79,200.00	\$ 79,200.00
<u>Emergency Planning (240)</u>							
Charges & Expenditures	570	\$ 6,507.15	\$ 7,256.77	\$ 5,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
Totals		\$ 6,507.15	\$ 7,256.77	\$ 5,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00

ATM ARTICLE 14

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	FY 2010
		Expended	Expended	Appropriated	Dept. Request	Town Manager	Finance Comm	
					LEVEL SERVICE	Recommend.	Recommend.	
FY 2010 Operating Budget								
<u>Inspection Dept (241)</u>								
Personal Service	510	\$ 161,787.44	\$ 132,457.73	\$ 138,607.00	\$ 142,939.00	\$ 142,939.00	\$ 142,939.00	
Charges & Expenditures	570	\$ 12,669.96	\$ 10,372.43	\$ 13,800.00	\$ 12,200.00	\$ 11,200.00	\$ 11,200.00	
Totals		\$ 174,457.40	\$ 142,830.16	\$ 152,407.00	\$ 155,139.00	\$ 154,139.00	\$ 154,139.00	
<u>Sealer Weights (244)</u>								
Charges & Expenditures	570	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Totals		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
<u>Communication Center (290)</u>								
Personal Service	510	\$ 331,857.79	\$ 321,589.92	\$ 346,594.00	\$ 372,596.50	\$ 347,725.00	\$ 347,725.00	
Charges & Expenditures	570	\$ 118,856.47	\$ 125,261.86	\$ 133,813.00	\$ 131,848.50	\$ 131,849.00	\$ 131,849.00	
Totals		\$ 450,714.26	\$ 446,851.78	\$ 480,407.00	\$ 504,445.00	\$ 479,574.00	\$ 479,574.00	
<u>Animal Control (292)</u>								
Personal Service	510	\$ 37,801.60	\$ 47,005.04	\$ 36,179.00	\$ 52,827.00	\$ 47,822.00	\$ 47,822.00	
Charges & Expenditures	570	\$ 8,511.83	\$ 8,299.17	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
Totals		\$ 46,313.43	\$ 55,304.21	\$ 44,179.00	\$ 60,827.00	\$ 55,822.00	\$ 55,822.00	
<u>Tree Warden (294)</u>								
Personal Service	510	\$ 333.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Totals		\$ 333.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
<u>School Department (300)</u>								
Personal Services	510	\$ 16,565,573.08	\$ 17,114,725.61	\$ 17,683,283.96	\$ 17,711,981.00	\$ 17,683,283.96	\$ 17,683,283.96	
Charges & Expenditures	570	\$ 5,206,579.17	\$ 4,558,706.16	\$ 4,884,036.04	\$ 5,601,882.00	\$ 4,884,036.04	\$ 4,884,036.04	
Totals		\$ 21,772,152.25	\$ 21,673,431.77	\$ 22,567,320.00	\$ 23,313,863.00	\$ 22,567,320.00	\$ 22,567,320.00	

ATM ARTICLE 14

		FY 2007 Expended	FY 2008 Expended	FY 2009 Appropriated	FY 2010 Dept. Request LEVEL SERVICE	FY 2010 Town Manager Recommend.	FY 2010 Finance Comm Recommend.
FY 2010 Operating Budget							
<u>Southeastern Reg Voc (306)</u>							
Assessments	560	\$ 682,315.00	\$ 869,279.00	\$ 934,439.00	\$ 1,078,291.00	\$ 1,078,291.00	\$ 1,078,291.00
Totals		\$ 682,315.00	\$ 869,279.00	\$ 934,439.00	\$ 1,078,291.00	\$ 1,078,291.00	\$ 1,078,291.00
<u>Reg Agricultural Sch (308)</u>							
Assessments	560	\$ 20,298.80	\$ 12,179.28	\$ 20,106.00	\$ 29,106.00	\$ 29,106.00	\$ 29,106.00
Totals		\$ 20,298.80	\$ 12,179.28	\$ 20,106.00	\$ 29,106.00	\$ 29,106.00	\$ 29,106.00
<u>Highway (420)</u>							
Personal Service	510	\$ 487,000.18	\$ 497,200.14	\$ 516,325.00	\$ 548,624.00	\$ 507,870.00	\$ 507,870.00
Charges & Expenditures	570	\$ 124,514.75	\$ 117,595.69	\$ 127,150.00	\$ 127,750.00	\$ 127,750.00	\$ 127,750.00
Surface Treatment	580	\$ 24,281.55	\$ 11,545.27	\$ 11,547.00	\$ 11,547.00	\$ 11,547.00	\$ 11,547.00
Repairs to Private Ways	581	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Totals		\$ 635,796.48	\$ 626,341.10	\$ 655,122.00	\$ 688,021.00	\$ 647,267.00	\$ 647,267.00
<u>Snow Removal (423)</u>							
Charges & Expenditures	570	\$ 82,333.39	\$ 157,426.01	\$ 202,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Totals		\$ 82,333.39	\$ 157,426.01	\$ 202,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
<u>Street Lighting (425)</u>							
Charges & Expenditures	570	\$ 101,353.04	\$ 94,282.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00
Totals		\$ 101,353.04	\$ 94,282.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00
<u>Sanitary Landfill (438)</u>							
Charges & Expenditures	570	\$ -	\$ -	\$ 3,956.00	\$ 3,956.00	\$ 3,956.00	\$ 3,956.00
Reserve Fund Supplement				\$ 2,500.00			
Totals		\$ -	\$ -	\$ 6,456.00	\$ 3,956.00	\$ 3,956.00	\$ 3,956.00

ATM ARTICLE 14

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010
		Expended	Expended	Appropriated	Dept. Request	Town Manager	Finance Comm
					LEVEL SERVICE	Recommend.	Recommend.
FY 2010 Operating Budget							
<u>Sewer Division (440)</u>							
Personal Service	510	\$ 87,172.55	\$ 111,903.54	\$ 113,715.00	\$ 128,042.00	\$ 128,042.00	\$ 128,042.00
Charges & Expenditures	570	\$ 383,247.60	\$ 415,090.32	\$ 655,581.00	\$ 694,181.00	\$ 685,181.00	\$ 685,181.00
Reserve Fund Supplement				\$ 11,000.00			
Totals		\$ 470,420.15	\$ 526,993.86	\$ 780,296.00	\$ 822,223.00	\$ 813,223.00	\$ 813,223.00
<u>Board of Health (510)</u>							
Personal Service	510	\$ 110,309.74	\$ 114,986.56	\$ 114,593.00	\$ 119,122.00	\$ 119,122.00	\$ 119,122.00
Charges & Expenditures	570	\$ 11,530.61	\$ 7,183.11	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
Totals		\$ 121,840.35	\$ 122,169.67	\$ 124,093.00	\$ 128,622.00	\$ 128,622.00	\$ 128,622.00
<u>Public Health Nurse (522)</u>							
Personal Service	510	\$ 24,120.00	\$ 24,307.50	\$ 25,834.00	\$ 27,269.00	\$ 27,269.00	\$ 27,269.00
Charges & Expenditures	570	\$ 9,056.30	\$ 9,493.31	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00
Totals		\$ 33,176.30	\$ 33,800.81	\$ 35,484.00	\$ 36,919.00	\$ 36,919.00	\$ 36,919.00
<u>Council on Aging (541)</u>							
Personal Service	510	\$ 47,198.93	\$ 48,095.95	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Charges & Expenditures	570	\$ 17,895.19	\$ 10,325.40	\$ 6,790.00	\$ 6,790.00	\$ 6,790.00	\$ 6,790.00
Reserve Fund Supplement				\$ 1,500.00			
Totals		\$ 65,094.12	\$ 58,421.35	\$ 8,290.00	\$ 7,790.00	\$ 7,790.00	\$ 7,790.00
<u>Veterans Agent (543)</u>							
Personal Service	510	\$ 33,318.74	\$ 35,908.44	\$ 48,788.00	\$ 50,843.00	\$ 50,843.00	\$ 50,843.00
Charges & Expenditures	570	\$ 1,209.50	\$ 728.78	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00
Veterans Benefits	579	\$ 185,773.09	\$ 205,453.59	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00
Reserve Fund Supplement				\$ 500.00			
Totals		\$ 220,301.33	\$ 242,090.81	\$ 271,163.00	\$ 272,718.00	\$ 272,718.00	\$ 272,718.00

ATM ARTICLE 14

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010
		Expended	Expended	Appropriated	Dept. Request	Town Manager	Finance Comm
FY 2010 Operating Budget					LEVEL SERVICE	Recommend.	Recommend.
<u>Library (610)</u>							
Other Charges & Expenditures	570	\$ 437,722.00	\$ 452,008.00	\$ 295,314.00	\$ 457,131.00	\$ 400,851.00	\$ 307,245.00
Totals		\$ 437,722.00	\$ 452,008.00	\$ 295,314.00	\$ 457,131.00	\$ 400,851.00	\$ 307,245.00
<u>Recreation (630)</u>							
Charges & Expenditures	570	\$ 72,843.98	\$ 59,940.66	\$ 9,695.00	\$ 9,695.00	\$ 9,695.00	\$ 9,695.00
Totals		\$ 72,843.98	\$ 59,940.66	\$ 9,695.00	\$ 9,695.00	\$ 9,695.00	\$ 9,695.00
<u>Historical Comm (691)</u>							
Charges & Expenditures	570	\$ 1,096.83	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Totals		\$ 1,096.83	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<u>Memorial & Vets Day (692)</u>							
Other Charges & Expenditures	570	\$ 1,418.45	\$ 1,474.19	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00	\$ 1,500.00
Totals		\$ 1,418.45	\$ 1,474.19	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00	\$ 1,500.00
<u>Historical Dist Comm (693)</u>							
Charges & Expenditures	570	\$ 995.81	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Totals		\$ 995.81	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<u>Maturing Debt (711)</u>							
Maturing Principal on LT Debt	590	\$ 1,567,170.56	\$ 1,580,394.74	\$ 1,661,845.00	\$ 1,658,511.00	\$ 1,658,511.00	\$ 1,658,511.00
Repayment of Temporary Loans	594	\$ 128,334.00	\$ -	\$ -	\$ 221,265.00	\$ 221,265.00	\$ 221,265.00
Totals		\$ 1,695,504.56	\$ 1,580,394.74	\$ 1,661,845.00	\$ 1,879,776.00	\$ 1,879,776.00	\$ 1,879,776.00

ATM ARTICLE 14

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010
		Expended	Expended	Appropriated	Dept. Request	Town Manager	Finance Comm
					LEVEL SERVICE	Recommend.	Recommend.
FY 2010 Operating Budget							
<u>Interest (750)</u>							
	590	\$ 876,167.81	\$ 828,502.76	\$ 787,080.00	\$ 724,184.00	\$ 724,184.00	\$ 724,184.00
	594	\$ 5,005.03	\$ 14,408.33	\$ 34,429.00	\$ 20,799.00	\$ 20,799.00	\$ 20,799.00
		\$ 881,172.84	\$ 842,911.09	\$ 821,509.00	\$ 744,983.00	\$ 744,983.00	\$ 744,983.00
Totals							
<u>Employee Benefits (910)</u>							
	510	\$ 1,567,963.00	\$ 1,835,289.00	\$ 1,914,390.00	\$ 1,905,860.00	\$ 1,905,860.00	\$ 1,905,860.00
	511	\$ 5,628,132.78	\$ 5,834,842.83	\$ 6,570,000.00	\$ 6,330,000.00	\$ 6,330,000.00	\$ 6,330,000.00
	570	\$ 283,808.27	\$ 299,757.35	\$ 300,000.00	\$ 308,530.00	\$ 308,530.00	\$ 308,530.00
		\$ 7,479,904.05	\$ 7,969,889.18	\$ 8,784,390.00	\$ 8,544,390.00	\$ 8,544,390.00	\$ 8,544,390.00
Totals							
<u>Unemployment Comp (911)</u>							
	570	\$ 79,464.67	\$ 92,904.32	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
		\$ 79,464.67	\$ 92,904.32	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
Totals							
<u>Miscellaneous (940)</u>							
	540	\$ 133,174.26	\$ 177,593.43	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00
	570	\$ 367,741.24	\$ 380,303.73	\$ 397,746.00	\$ 398,000.00	\$ 398,000.00	\$ 398,000.00
		\$ 500,915.50	\$ 557,897.16	\$ 559,746.00	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00
Totals							
GRAND TOTALS							
		\$ 42,356,308.71	\$ 43,199,727.80	\$ 45,357,075.00	\$ 46,464,820.00	\$ 45,532,332.00	\$ 45,438,016.00