

Dr. Arlene Grupert, Executive Director

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Budget Sub-Committee January 24, 2020 11:30-12:30

AGENDA

- 1. Expenses
 - a. Direct Expense
 - b. Facility Expense
 - c. General & Administration
- 2. Salaries & Benefits
- 3. Other:
- 4. Next meeting: Friday March 20, 2020