



Bi-County Collaborative
Making It Possible

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Budget Sub-Committee

November 14, 2019

11:30-12:30

AGENDA

Budget Sub-Committee Members:

Dr. Sara Ahern
Ms. Deborah Ciccone
Dr. Arlene Grubert
Mr. Joseph Miechelbeck
Ms. Teresa Murphy
Mr. Paul Zinni

1. Overview of Budget Process

- Student Average
- Salaries
 - Steps & Average COLAs
- Health Insurance & Benefits
- Expenses

2. Considerations for FY 21

- Tuition Rate for Extended School Year Programs
- Tuition Rate for 45 Day Interim Alternative Educational Assessments
- BICO Teacher Salary Comparison

3. Other

- Next Meeting: January 24, 2020 11:30

4. Next meeting: January 24, 2020 11:30