

LEGAL NOTICE  
COUNTY OF BRISTOL  
ADVISORY BOARD ON EXPENDITURES  
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET  
FOR BRISTOL COUNTY FOR FISCAL YEAR 2020

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2019 JUL 23 A 9:48

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, August 8, 2019, beginning at 6 pm at the Taunton Superior Courthouse, 9 Court Street, Taunton, MA on the County Budget for Fiscal Year Ending June 30, 2020, as is proposed by the Commissioners and summarized as follows:

<b>EXPENSES:</b>	
County Commissioner's Office	\$355,925.60
Print Shop	\$96,395.01
Courthouse Buildings	\$2,018,065.46
B. C. Agricultural School	\$7,300,282.35
Aggie Core	\$2,508,456.84
Misc. Account	\$102,130.00
Medical/Life Insurance	\$502,421.54
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,254,515.00
County Treasurer	\$443,654.94
Registries	\$3,486,322.82
Deeds Excise Budget	\$5,178,268.28
OPEB Trust Fund	\$25,000.00
<b>Total Budgets</b>	<b>\$23,272,437.84</b>
<b>REVENUES:</b>	
Registries of Deeds	\$1,894,500.00
County Tax	\$6,680,208.26
Courthouse Rental [est.]	\$2,160,195.26
Print Shop	\$40,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$6,592,853.73
Unreserved	\$701,412.31
Deeds Excise Funds	\$3,750,934.00
Receipts	\$3,750,934.00
Total Carry Over	\$1,427,334.28
<b>Total Estimated Receipts</b>	<b>\$23,272,437.84</b>

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, 2<sup>nd</sup> floor, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on August 8, 2019 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.