

2 1/2 INCREMENT FY25

INCREMENT	\$ 1,141,693.00
HEALTH INSURANCE	\$ (322,000.00)
RETIREMENT	\$ (229,038.00)
DISPATCH ASSESSMENT	\$ (150,000.00)
OTHER INSURANCE	<u>\$ (78,520.00)</u>
AVAILABLE FOR BUDGET	\$ 362,135.00