

1% BUDGET IMPACTS TO GENERAL GOVERNMENT

- PUBLIC HEALTH NURSE POSITION ELIMINATED
- 1 HIGHWAY DEPARTMENT POSITION ELIMINATED
- COA VAN DRIVER ELIMINATED
- DPW DIRECTOR POSITION AND COUNCIL ON AGING PROGRAM COORDINATOR ARE NOT FUNDED
- EDUCATIONAL SEMINARS REDUCED
- POLICE:
 - ELIMINATION OF PART-TIME ELEMENTARY SCHOOL RESOURCE OFFICER
 - REDUCED HOURS OF FULL-TIME SCHOOL RESOURCE OFFICER
 - REDUCED RESPONSE TIME
 - PERIODIC STATION CLOSURE
 - HIRING FREEZE RESULTING IN POSITIONS VACANT DUE TO RETIREMENT NOT BEING FILLED
 - BACKLOGS IN FIREARMS LICENSING, EVIDENCE PROCESSING, CASE DISPOSITION, COURT CASE DISCOVERY AND TRACKING.
 - DECREASE IN AVAILABILITY OF PERSONNEL FOR ACTIVE ON-GOING INVESTIGATIONS
- FIRE:
 - CLOSING OF STATION 1 (CHARTLEY)
 - DECREASED ABILITY TO HANDLE SIMULTANEOUS CALLS
 - RESPONSE TIMES INCREASED, PRIMARILY ON THE WESTERN SIDE OF TOWN
 - INABILITY TO OPERATE TWO AMBULANCES AT TIMES, INCREASING RESPONSE TIME AND REDUCING AMBULANCE RECEIPTS
 - DECREASE IN ABILITY TO HANDLE NON-EMERGENCY SERVICES TO THE PUBLIC
 - IMPACT ON THE TOWN'S INSURANCE SERVICES ORGANIZATION (ISO) RATING, INCREASING INSURANCE COST FOR HOMEOWNERS AND BUSINESSES