

TOWN OF NORTON
FINANCE COMMITTEE

Minutes of the Meeting
April 6, 2005

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NORTON TOWN CLERK

CALL TO ORDER: 8:00pm by Chair, Mike Fiore

Present: Mike Fiore, Mike Thomas, Angel Doyle, Lee Tarantino, Paul Helmreich, Tom Deluca, Donna Summerfield

Absent: Jackie Desrochers, Philip Zawasky

PRESENTATIONS

FIRE DEPT.

Acting Chief Gomes(sp) was present to discuss the Fire Dept. budget. Emergency Management has no salary connected to its budget. This year's request is only \$8 more than last year's appropriation. Emergency Medical Services have increased partly due to population growth. However, the number of fires in town has decreased. Chief's salary is level funded. If given the increase in overtime, the Chief can get the benefit of another person. Overtime will keep advertised strength at seven. A stipend of \$1,600 per year is paid to the EMS Director. First year on the job, he saved the town \$4,000. Chief Gomes would like to have another assistant.

BUDGET VOTING

Postage (199)

Other Charges & Expenses (570)

Thomas made a motion seconded by Deluca to move \$38,000.

Vote: Unanimous

Fire (220)

Personnel Services (510)

Thomas made a motion seconded by Deluca to move \$2,101,801

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Deluca to move \$127,100.

Vote: Unanimous

Emergency Medical (230)

Other Charges & Expenses (570)

Thomas made a motion seconded by Deluca to move \$62,500

Vote: Unanimous

Emergency Management (240)

Other Charges & Expenses (570)

Thomas made as motion seconded by Deluca to move \$7,500.

Vote: Unanimous

Dog Officer (292)

Personnel Services (510)

Thomas made a motion seconded by Deluca to move \$24,855.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Deluca to move \$9,488.

Vote: Unanimous

S.E. Reg. Voc. Tech. (306)

Assessment (560)

Thomas made a motion seconded by Deluca to move \$541,021.

Vote: Unanimous

County Ag. (308)

Assessment (560)

Thomas made a motion seconded by Deluca to move \$18,000.

Vote: Unanimous

ADJOURNMENT

A motion was made and seconded to adjourn. Meeting adjourned at 10:00pm.

NEXT MEETING

Monday, April 11, 2005 @ 7:30pm

Respectfully submitted by:


Christine McSweeney
Secretary, Finance Committee