

TOWN OF NORTON
FINANCE COMMITTEE

Minutes of the Meeting
March 23, 2005

RECEIVED
APR 26 2005
NORTON TOWN CLERK

CALL TO ORDER: 7:30pm by Chair, Mike Fiore

Present: Philip Zawasky, Mike Fiore, Mike Thomas, Angel Doyle, Lee Tarantino, Paul Helmreich,
Tom Deluca, Donna Summerfield

Absent: Jackie Desrochers

PRESENTATIONS

LIBRARY

Members of the Library Dept. were present to discuss their proposed budget. They have requested 5% raises across the Board for the library staff. They would like to add one position – a 6 hour page. This is a minimum wage position which would cost \$2,106. They would also like to increase the hours of some of their staff. A request of \$9,000 for Capital Improvements is being submitted and is supported by Town Manager. Their long range plan proposes that they increase the open hours of the library within the next five years. Town Manager is recommending a 1% increase for the Library Dept.

HIGHWAY

Keith Silver of the Highway Dept. presented his budget to the FinCom Committee. It has been a tough winter for the Highway Dept. They will be sweeping the roads until June. Keith is looking to add a new position at a cost of \$35,850.96 for annual base salary. Town Manager has made the Highway Dept. a top priority if funds become available.

BUDGET VOTING

Moderator (114)

Other Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Helmreich to move \$0.

Vote: Unanimous

Selectmen (122)

Other Personnel Services (511)

Thomas made a motion seconded by Zawasky to move \$46,359.

Vote: Unanimous

Selectmen (cont'd)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$4,700

Vote: Unanimous

Town Manager (123)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$135,635.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$7,990.

Vote: Unanimous

Finance Committee (131)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$3,355.

Vote: Unanimous

Reserve Account (132)

Reserve Account (502)

Thomas made a motion seconded by Zawasky to move \$150,000

Vote: Unanimous

Accounting (135)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$105,891.

Vote: Unanimous

Purchase of Services (520)

Thomas made a motion to move \$20,000.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$3,715.

Vote: Unanimous

Assessors (141)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$118,694.

Vote: Unanimous

Purchase of Services (520)

Thomas made a motion seconded by Zawasky to move \$400.

Vote: Unanimous

Assessors (cont'd)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$13,290.

Vote: Unanimous

Treas/Collect (147)

Treasurer/Collector (510)

Thomas made a motion seconded by Zawasky to move \$54,106.

Vote: Unanimous

Other Personnel Services(511)

Thomas made a motion seconded by Zawasky to move \$114,650.

Vote: 8 in favor; 1 opposition (Summerfield)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$52,900.

Vote: Unanimous

Legal Services (151)

Purchase of Services (520)

Thomas made a motion seconded by Zawasky to move \$80,000.

Vote: Unanimous

Information Technology (155)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$83,500.

Vote: Unanimous

Web Committee (156)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Tax Foreclosure (158)

Other Charges & Expenses (570)

Thomas made motion seconded by Zawasky to move \$20,000.

Vote: Unanimous

Town Clerk (161)

Town Clerk (510)

Thomas made a motion seconded by Zawasky to move \$39,800

Vote: Unanimous

Other Personnel Services (511)

Thomas made a motion seconded by Zawasky to move \$35,952.

Vote: Unanimous

Town Clerk (cont'd)

Purchase of Services (520)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$2,925.

Vote: Unanimous

Election Regis. (162)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$550.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$15,692.

Vote: Unanimous

Conserv. Comm (171)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$79,872.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$3,860.

Vote: Unanimous

SERPEDD (176)

Assessment (560)

Thomas made a motion seconded by Zawasky to move \$2,914.

Vote: Unanimous

Zon. Bd. Of Appeals (177)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$300.

Vote: Unanimous

Municipal Bldg. (192)

Personnel Services (510)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Municipal Bldg. (cont'd)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$218,900.

Vote: Unanimous

Industrial Dev. Comm. (182)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$100

Vote: Unanimous

Town Reports (195)

Purchase of Services (520)

Thomas made a motion seconded by Zawasky to move \$3,500.

Vote: Unanimous

Seal of Wgts. & Meas. (244)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$2,000.

Vote: Unanimous

Tree Warden (294)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$1,000.

Vote: Unanimous

Athletic Complex (304)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Street Lighting (425)

Purchase of Services (520)

Thomas made a motion seconded by Zawasky to move \$81,900.

Vote: Unanimous

Cultural Council (650)

Other Charges & Expenses (570)

Thomas made motion seconded by Zawasky to move \$0.

Vote: Unanimous

Historical Commission (691)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$0.

Vote: Unanimous

Memorial & Vets (692)

Other Charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$1,500.

Vote: Unanimous

Historic District Commission (693)

Other charges & Expenses (570)

Thomas made a motion seconded by Zawasky to move \$315.

Vote: Unanimous

ADJOURNMENT

A motion was made and seconded to adjourn. Meeting adjourned at 9:50pm.

NEXT MEETING

Monday, March 28, 2004 @ 7:30pm

Respectfully submitted by:


Christine McSweeney
Secretary, Finance Committee