

TOWN OF NORTON
FINANCE COMMITTEE

Minutes of the Meeting
March 11, 2002

RECEIVED
2002 APR 17 AM 9:44
NORTON TOWN CLERK

CALL TO ORDER: 7:30pm by Chair, Paul Helmreich

Present: Paul Helmreich, Donald Brown, Bill Gouveia, Donna Summerfield, Mike Fiore,
Jackie Desrochers, Mike Thomas, John Luti, Philip Zawasky

Absent:

MINUTES

A motion was made and seconded to accept the minutes of the March 6, 2002 meeting as amended.

Vote: Unanimous

ANNOUNCEMENTS

- School Department will be coming in on April 10th
- Town Manager, Chris McCabe will not be available for March 18th meeting
- Town Manager will have Warrant Articles available for Finance Committee on March 13th

BUDGET VOTING

FIRE

Salaries: Recognizing the fact that the Finance Committee is making cuts throughout the budget, Thomas made a motion to recommend \$1,883,989. Motion was seconded by Summerfield.

Vote: 1 opposed (Gouveia); 8 in favor. Motion Passes

COMMUNICATIONS

Salaries: Summerfield made a motion seconded by Fiore to recommend \$296,005.

Vote: 1 abstention (Desrochers); 8 in favor. Motion Passes

Expense: Fiore made a motion seconded by Summerfield to recommend \$103,339.

Vote: Unanimous. Motion Passes

DOG OFFICER

Salaries: Fiore made a motion seconded by Thomas to recommend \$22,761.

Vote: Unanimous. Motion Passes

Expense: Fiore made a motion seconded by Brown to recommend \$8,730.

Discussion: Town is presently boarding animals at a cost of \$500 per month. Town Manager will contact Southeastern Regional to find out when they expect to have the building completed.

Vote: Unanimous. Motion Passes

TREE WARDEN

Luti made a motion seconded by Gouveia to recommend \$0.

Vote: Unanimous. Motion Passes

ATHLETIC COMPLEX

No Voting

Finance Committee Meeting
March 11, 2002
Page 2

HIGHWAY

Salaries: Summerfield made a motion seconded by Fiore to recommend \$364,693.

Discussion: In order to remain consistent, Finance Committee is not recommending a raise for the Highway Dept. Supervisor.

Vote: Unanimous. Motion Passes

Expense: Fiore made a motion seconded by Brown to recommend \$130,560.

Vote: Unanimous. Motion Passes

Capital Outlay: Fiore made a motion seconded by Zawasky to recommend \$65,000.

Vote: Unanimous. Motion Passes

Capital Improvements: Luti made a motion seconded by Gouveia to recommend \$3,000.

Vote: Unanimous. Motion Passes

SNOW REMOVAL

Summerfield made a motion seconded by Fiore to recommend \$55,000.

Vote: Unanimous. Motion Passes

STREET LIGHTENING

Summerfield made a motion seconded by Fiore to recommend \$75,000.

Vote: Unanimous. Motion Passes

SANITARY LANDFILL

Gouveia made a motion seconded by Luti to recommend \$2,000.

Vote: Unanimous. Motion Passes

ADJOURNMENT

A motion was made and seconded to adjourn. Meeting adjourned at 10:00pm.

NEXT MEETING

Wednesday, March 13, 2002 @ 7:30pm

Begin with Board of Health Budget

Respectfully Submitted by:



Christine McSweeney
Secretary Norton Finance Committee