#### TOWN OF NORTON

# FINANCE COMMITTEE TOWN HALL, NORTON

HECEIVEL

MAY 21 1998

Minutes of the Meeting March 30, 1998 NORTON TOWN CLERK

CALL TO ORDER:

7:35 PM by Chair Paul Helmreich

Present:

Paul Helmreich, James Barrett, Tom Deluca, Jack Nicolas, Jonathan Rowe, Mike Thomas,

Tom Beauchene, Donna Summerfield (8:10), Jackie Desrochers (8:20)

Absent:

Mike Fiore

# **MINUTES**

Minutes for March 11, 1998 were presented and accepted.

Vote; 5 in favor 2 abstentions (Thomas & Barrett)

# **NEW BUSINESS**

The Norton School Department was present to discuss their budget. Overall budget is experiencing a 12.20% increase or approximately \$1.6M. The increase is due to growth in enrollment and opening of new school. The School Department is attempting to prepare for growth and avoid over crowding.

Dr. Splaine is unable to come up with a firm net figure until state aid number comes in. Splaine is basing his budget on the Governor's budget figures. Overall state average to educate is at a \$5,750 per pupil cost, while the Town of Norton's average is at \$4,328 per pupil.

# **ADJOURNMENT**

A motion was made and seconded to adjourn. Meeting adjourned at 9:30 PM

### **Next Meeting**

Wednesday, April 01, 1998 at 7:30pm

Respectfully Submitted by:

Christine McSweeney Secretary to Finance Committee