

TOWN OF NORTON
FINANCE COMMITTEE
TOWN HALL, NORTON

Minute of the Meeting
March 25, 1998

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Call to Order: 7:35 PM by Chair - Paul Helmreich

Present: Paul Helmreich, Tom DeLuca, Mike Thomas, Jonathan Rowe,
Jackie Desrochers, Donna Summerfield, Tom Beauchene, Jim Barrett

Absent: Mike Fiore, Jack Nicolas

Minutes: N/A

**Tentative
Upcoming
Meeting
Schedule:**

03/30	School committee
04/01	Library
04/01	Water dept.
04/06	No meeting
04/08	Public hearing
04/08	Consideration of warrant articles

FY99 Town Budget:

- Communications Department - 290, motion made to take off-table made by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.
 - Motion made to recommend \$175,404 for Personal Services (510) made by Tom Deluca, seconded by Jim Barrett. Voted 8-0 in favor.
- Cultural Council - 650, it was noted that this can be removed from the warrant article.
- Memorial & Vets - 692, motion to recommend \$1200 made by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.
- Maturing Debt - 711, prior to discuss any specific amounts, a lengthy discussion was held regarding the different options available to FinCom/Town of Norton of financing the Middle School project, including construction and land acquisition costs.
 - Motion made to recommend \$925,713 for Other Charges and Expenses (570) made by Tom Deluca, seconded by Jim Barrett. Voted 8-0 in favor.
 - Motion made to recommend \$61,500 for Other Expenses (579) made by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.
 - Motion made to recommend \$595,000 for Debt Service (590) made by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.
- Interest - 750, motion made to recommend \$731,000 for Debt Service (590) made by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.
 - Employee Benefits - 910, motion to recommend \$759,100 for Personal Services (510) made by Tom Deluca, seconded by Jim Barrett. Voted 8-0 in favor.
 - Motion made to recommend \$1,720,000 for Other Personal Services (511) by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.

- Motion made to recommend \$114,000 for Other Charges and Expenses (570) by Tom Deluca, seconded by Jim Barrett. Voted 8-0 in favor.
- Unemployment - 911, Motion made to table made by Mike Thomas, seconded by Jim Barrett. Voted 8-0 in favor. Question as to whether this is a revolving account.
- Miscellaneous - 940, motion made to recommend \$54,000 for Supplies (540) made by Tom Deluca, seconded by Mike Thomas. Voted 8-0 in favor.
 - Motion made to recommend \$185,366 for Other Charges and Expenses (570) made by Tom Deluca, seconded by Jim Barrett. Voted 8-0 in favor.

Adjournment:

At 10:00 pm, motion was made and unanimously recommended to adjourn.