

TOWN OF NORTON
FINANCE COMMITTEE
TOWN HALL, NORTON

Minutes of the Meeting
March 17, 1997

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NORTON TOWN CLERK

CALL TO ORDER: 7:38pm by Chair Michael Thomas

Present: Jackie Desrochers, Mike Fiore, Paul Helmreich, Jonathan Rowe,
Donna Summerfield, Mike Thomas, Tom Deluca, Jack Nicolas
Absent: Christine Meyer, James Barrett,

MINUTES

Fiore made a motion to accept minutes of 3/10/97. Seconded by Deluca.
Vote: 7 in favor 1 Abstention (Nicolas)

OLD BUSINESS

FY '98 budget

The Norton Fire Department was present to discuss their budget. Chief Burgess is looking to add 4 firefighters. He estimates the cost to be around \$106,000. Deluca feels the actual cost of adding 4 firefighters will be between \$340,000 and \$500,00. Four of Burgess' men will be going to the academy on April 15, 1997 and are expected to graduate on June 27, 1997. Chief Burgess feels the need to open the Chartley Fire Station to lessen the response time for calls coming in. Finance Committee took no action on Fire Department Budget. Members preferred to take a little more time to digest information given on issues.

Maturing Debt - Department 711

711-570 Other Charges & Expenses

Fiore made a motion to move \$210,988. Seconded by Deluca. Vote: All in favor

711-579 Other Expenses

Fiore made a motion to move \$1,500. Seconded by Helmreich. Vote: All in favor

711-590 Debt Service

Helmreich made a motion to move \$595,000. Seconded by Nicolas. Vote: All in favor

Interest - Department 750

750-590 Debt Service

Fiore made a motion to move \$225,000. Seconded by Helmreich. Vote: All in favor

Employee Benefits - Department 910

910-510 Personal Services

Fiore made a motion to move \$647,857. Seconded by Helmreich. Vote: All in favor

910-511 Other Personal Services

Helmreich made a motion to move \$1,450,000. Seconded by Fiore. Vote: All in favor

910-570 Other Charges and Exp.

Helmreich made a motion to move \$50,000. Seconded by Nicolas. Vote: All in favor

Unemployment - Department 911**911-570 Other Charges & Exp.**

Helmreich made a motion to move \$10,000. Seconded by Nicolas. Vote: All in favor

Miscellaneous - Department 940**940-540 Supplies**

Fiore made a motion to move \$50,000. Seconded by Helmreich. Vote: All in favor

940-570 Other Charges & Exp.

Fiore made a motion to move \$180,000. Seconded by Nicolas. Vote: All in favor

Water Dept. - Department 450

Helmreich made a motion to move \$859,681. Seconded by Nicolas. Vote: All in favor

ADJOURNMENT

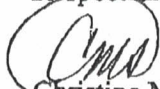
Deluca made a motion to adjourn meeting. Seconded by Helmreich. Meeting adjourned at 9:38pm.

NEXT MEETING:

Wednesday, March 19, 1997 @ 7:30pm

Agenda: Norton Police Department and Board of Health

Respectfully Submitted by:



Christine McSweeney

Secretary to Finance Committee