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TOWN OF NORTON

FINANCE COMMITTEE
TOWN HALL, NORTONMinutes of the Meeting
March 10, 1997

CALL TO ORDER: 7:32pm by Chair Michael Thomas

Present: Tom Deluca, Mike Fiore, Mike Thomas, James Barrett,
Donna Summerfield, Jackie Desrochers, Paul Helmreich,
Jonathan Rowe

Absent: Christine Meyer, Jack Nicolas

Minutes

A motion was made by Fiore to accept minutes of 3/5/97. Seconded by Deluca. Vote: 5 in favor. 1 abstention: Barrett

OLD BUSINESS

FY 98 Budget

Norton School Dept. was present to discuss their request for a \$13,336,722 budget.Norton Fire Dept. and Arts Lottery are scheduled to come in on March 17.Highway - Department 420

420-510 Personal Services

Helmreich made a motion to move \$277,962. Seconded by Fiore.

Vote: All in favor

420-570 Other Charges & Exp.

Helmreich made a motion to move \$123,325. Seconded by Rowe.

Vote: All in favor

420-580 Capital Outlay

Helmreich made a motion to move \$80,000. Seconded by Barrett.

Vote: All in favor

420-581 Capital Improvements

Helmreich made a motion to move \$3,000. Seconded by Barrett.

Vote: All in favor

Snow Removal - Department 423

423-570 Other Charges & Exp.

Helmreich made a motion to move \$55,000. Seconded by Barrett.

Vote: All in favor

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Street Lighting - Department 425

425-520 Purchase of Services

Helmreich made a motion to move \$60,000. Seconded by Barrett.

Vote: All in favor

Sanitary Landfill - Department 438

438-570 Other Charges & Exp.

Helmreich made a motion to move \$3,700. Seconded by Fiore.

Vote: All in favor

Sewer Dept. - Department 440

440-510 Personal Services

Helmreich made a motion to move \$39,917. Seconded by Fiore.

Vote: All in favor

440-511 Other Personal Services

Helmreich made a motion to move \$0. Seconded by Barrett.

Vote: All in favor

440-570 Other Charges & Exp.

Helmreich made a motion to move \$183,360. Seconded by Barrett.

Vote: All in favor

Human Services - Department 541

541-510 Deluca made a motion to move \$40,641. Seconded by Helmreich.

Vote: All in favor

541-570 Other Charges & Exp.

Barrett made a motion to move \$11,610. Seconded by Fiore.

Vote: All in favor

Veterans Agent - Department 543

543-510 Personal Services

Barrett made a motion to move \$12,345. Seconded by Fiore.

Vote: All in favor

543-570 Other Charges & Exp.

Barrett made a motion to move \$508. Seconded by Fiore.

Vote: All in favor

543-579 Other Expenses

Barrett made a motion to move \$80,000. Seconded by Fiore.

Vote: All in favor

HDCP. Commission - Department 549

549-570 Other Charges & Exp.

Helmreich made a motion to move \$500. Seconded by Barrett.

Vote: All in favor

Memorial & Vets - Department 692

692-570 Other Charges & Exp.

Fiore made a motion to move \$1200. Seconded by Barrett.

Vote: All in favor

ADJOURNMENT

Summerfield made a motion to adjourn meeting. Seconded by Barrett.
Meeting was adjourned at 9:00pm.

NEXT MEETING: Monday, March 17, 1997 at 7:30pm.

Respectfully Submitted by:



Christine McSweeney
Secretary to Finance Committee