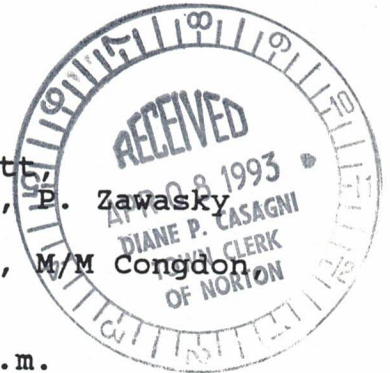


FINANCE COMMITTEE MEETING MINUTES
March 3, 1993



Present: T. Deluca, M. Fiore, W. Gouveia, M. Hackett,
P. Helmreich, J. Nicolas, T. Phelan, D. Summerfield, P. Zawasky

Others Present: Mr. Charette, Mr. Kelly, Mr. Smith, M/M Congdon
Mrs. Fogerty, Ms. Driscoll, Mr. Rowe

Chair Gouveia called the meeting to order at 7:30 p.m.

Chair Gouviea stated the Public Hearing on the Acting Town Manager's budget will be held on March 29, 7:30 p.m. in the High School Cafeteria. Advertising costs will come out of the Finance Committee budget.

Chair Gouveia informed the Committee that Dr. Splaine will come to the Public Hearing to answer questions regarding the school budget. Dr. Splaine will present a \$9.6 million budget.

Chair Gouveia turned to the main order of business - the continuation of budget deliberations.

Veterans' Agent Budget - 543

Mr. Charette said that he is requesting a level funded budget. No veterans currently are eligible for an extension.

Planning Department - 175

Mr. Kelly requested \$25,000 for the salary account to hire a Planning Administrator.

Southeastern Regional Planning

Steve Smith, Executive Director of Southeast Planning & Development, urged the Finance Committee not to eliminate this budget. He stressed the importance of staying involved with his organization because they provide technical assistance to the Planning Board and they assist towns in regionalizing services.

Zoning Board of Appeals - 177

Mr. Congdon stated that he is very close to budget. He has spent most of the money appropriated for office supplies.

Dog Officer - 292

Mrs. Fogerty stated she will stay within her budget except for one account. Disposing of animals line item has increased due to the increase in the number of dogs being abandoned.

Solid Waste - 436

L. Driscoll, Chair of the Solid Waste Committee, will find out if newspapers are being recycled or disposed of in the landfill. Chair Gouveia also asked the Solid Waste Committee to look into curbside trash pickup for a fee.

The meeting adjourned at 10:10 p.m.