

Town of Norton

Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Descript	Amount
001-122-510-5115	OFFICE SALARIES	\$ 63,900.00
001-122-510-5116	PART - TIME WAGES	\$ -
001-122-510-5132	LONGEVITY PAY	\$ -
		\$ 63,900.00
001-122-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-122-570-5302	ADVERTISING	\$ 950.00
001-122-570-5340	PRINTING	\$ 960.00
001-122-570-5420	OFFICE SUPPLIES	\$ 800.00
001-122-570-5701	MISCELLANEOUS EXPENSES	\$ 200.00
001-122-570-5712	MILEAGE/CAR ALLOWANCE	\$ 100.00
001-122-570-5713	SEMINARS & CONFERENCES	\$ 200.00
001-122-570-5730	DUES AND MEMBERSHIPS	\$ -
		\$ 3,210.00
		\$ 67,110.00
001-123-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 162,074.00
001-123-510-5115	OFFICE SALARIES	\$ 98,523.00
001-123-510-5132	LONGEVITY PAY	\$ 1,500.00
001-123-510-5150	FRINGE BENEFITS TO EMPLOYEES	\$ 1,000.00
001-123-510-5160	STIPENDS	\$ 8,000.00
		\$ 271,097.00
001-123-570-5150	FRINGE BENEFITS TO EMPLOYEES	\$ -
001-123-570-5226	JACKSON PROPERTY MAINTENANCE	\$ 400.00
001-123-570-5302	ADVERTISING	\$ 800.00
001-123-570-5340	PRINTING	\$ 300.00
001-123-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,700.00
001-123-570-5380	CONTRACTED SERVICES	\$ 50,000.00
001-123-570-5420	OFFICE SUPPLIES	\$ 1,300.00
001-123-570-5510	EDUCATIONAL SUPPLIES	\$ 100.00
001-123-570-5701	MISCELLANEOUS EXPENSE	\$ 1,900.00
001-123-570-5712	MILEAGE/CAR ALLOWANCE	\$ 5,000.00
001-123-570-5713	SEMINARS & CONFERENCES	\$ 2,000.00
001-123-570-5730	DUES AND MEMBERSHIPS	\$ 1,000.00
		\$ 64,500.00
		\$ 335,597.00
001-131-570-5301	CLERICAL SERVICES	\$ 1,900.00
001-131-570-5302	ADVERTISING	\$ 60.00
001-131-570-5340	PRINTING	\$ 200.00
001-131-570-5730	DUES AND MEMBERSHIPS	\$ 255.00
		\$ 2,415.00
		\$ 2,415.00
001-132-502-5780	OTHER UNCLASSIFIED ITEMS	\$ 150,000.00
		\$ 150,000.00
		\$ 150,000.00
001-135-510-5115	OFFICE SALARIES	\$ 216,092.00
001-135-510-5132	LONGEVITY PAY	\$ 1,300.00
001-135-510-5150	FRINGE BENEFITS TO EMPLOYEES	\$ 3,000.00
001-135-510-5160	STIPENDS	\$ 5,000.00
		\$ 225,392.00
001-135-520-5316	ANNUAL AUDIT	\$ 26,000.00
		\$ 26,000.00

Town of Norton

Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Description	Amount
001-135-570-5420	OFFICE SUPPLIES	\$ 750.00
001-135-570-5421	BOOKBINDING	\$ 580.00
001-135-570-5712	MILEAGE/CAR ALLOWANCE	\$ 450.00
001-135-570-5713	SEMINARS & CONFERENCES	\$ 1,800.00
001-135-570-5730	DUES AND MEMBERSHIPS	\$ 105.00
		\$ 3,685.00
		\$ 255,077.00
001-141-510-5115	OFFICE SALARIES	\$ 176,252.00
001-141-510-5132	LONGEVITY PAY	\$ 1,550.00
001-141-510-5160	STIPEND	\$ 3,690.00
		\$ 181,492.00
001-141-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 800.00
001-141-570-5302	ADVERTISING	\$ 100.00
001-141-570-5309	UNIFORM/CLOTHING ALLOWANCE	\$ 270.00
001-141-570-5317	MAPPING	\$ 15,000.00
001-141-570-5342	TELEPHONE-COMMUNICATIONS	\$ 850.00
001-141-570-5380	CONTRACTED SERVICES	\$ 17,000.00
001-141-570-5384	DEEDS, PROBATES & RECORDS	\$ 228.00
001-141-570-5420	OFFICE SUPPLIES	\$ 1,500.00
001-141-570-5421	BOOKBINDING	\$ -
001-141-570-5712	MILEAGE/CAR ALLOWANCE	\$ 600.00
001-141-570-5713	SEMINARS & CONFERENCES	\$ 2,000.00
001-141-570-5730	DUES AND MEMBERSHIPS	\$ 1,100.00
		\$ 39,448.00
		\$ 220,940.00
001-147-510-5115	OFFICE SALARIES	\$ 242,467.00
001-147-510-5131	ADDITIONAL GROSS, OVERTIME	\$ -
001-147-510-5132	LONGEVITY PAY	\$ 2,050.00
001-147-510-5150	FRINGE BENEFITS TO EMPLOYEES	
001-147-510-5160	STIPENDS	\$ 2,000.00
		\$ 246,517.00
001-147-570-5200	PURCHASES OF SERVICES	\$ 42,000.00
001-147-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-147-570-5302	ADVERTISING	\$ -
001-147-570-5303	DATA PROCESSING COSTS	\$ 2,200.00
001-147-570-5307	BANKING SERVICES	\$ 5,000.00
001-147-570-5309	UNIFORM/CLOTHING ALLOWANCE	\$ 70.00
001-147-570-5340	TELEPHONE COMMUNICATIONS	\$ 480.00
001-147-570-5420	OFFICE SUPPLIES	\$ 1,800.00
001-147-570-5712	MILEAGE/CAR ALLOWANCE	\$ 100.00
001-147-570-5713	SEMINARS & CONFERENCES	\$ 1,400.00
001-147-570-5730	DUES AND MEMBERSHIPS	\$ 300.00
		\$ 53,350.00
		\$ 299,867.00
001-151-570-5300	LEGAL SERVICES	\$ 80,000.00
001-151-570-5700	OTHER CHARGES & EXPENDITURES	\$ -
		\$ 80,000.00
		\$ 80,000.00
001-155-510-5116	PART-TIME WAGES	\$ 29,741.00
		\$ 29,741.00
001-155-570-5241	RADIOS-REPAIR/MAINTENANCE	\$ 25,000.00
001-155-570-5242	EQUIPMENT-REPAIR/MAINTENANCE	\$ 12,400.00
001-155-570-5306	RMS SOFTWARE LICENSING	\$ 3,000.00

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Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Descript	Amount
001-155-570-5315	PROFESSIONAL SERVICES	\$ 285,000.00
001-155-570-5340	PRINTING	\$ 25.00
001-155-570-5342	TELEPHONE-COMMUNICATIONS	\$ 63,000.00
001-155-570-5420	OFFICE SUPPLIES	\$ 1,500.00
001-155-570-5850	ADDITIONAL EQUIPMENT	\$ 35,250.00
		\$ 425,175.00
		\$ 454,916.00
001-156-570-5315	PROFESSIONAL SERVICES	\$ -
		\$ -
		\$ -
001-158-570-5366	COST OF TAX TITLES	\$ 30,000.00
		\$ 30,000.00
		\$ 30,000.00
001-161-510-5115	OFFICE SALARIES	\$ 117,794.00
001-161-510-5116	PART - TIME WAGES	\$ -
001-161-510-5131	ADDITIONAL GROSS, OVERTIME	\$ -
001-161-510-5132	LONGEVITY PAY	\$ 550.00
001-161-510-5160	STIPENDS	\$ 3,500.00
		\$ 121,844.00
001-161-570-5200	PURCHASES OF SERVICES	\$ 3,500.00
001-161-570-5206	DOG TAGS AND LICENSES	\$ 750.00
001-161-570-5340	PRINTING	\$ 500.00
001-161-570-5342	TELEPHONE-COMMUNICATIONS	\$ -
001-161-570-5420	OFFICE SUPPLIES	\$ 800.00
001-161-570-5421	BOOKBINDING	\$ -
001-161-570-5713	SEMINARS & CONFERENCES	\$ 2,000.00
001-161-570-5730	DUES AND MEMBERSHIPS	\$ 700.00
001-161-570-5746	EMPLOYEE BONDS	\$ 200.00
001-161-570-5783	NOTICES TO DOG OWNERS	\$ 200.00
		\$ 8,650.00
		\$ 130,494.00
001-162-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 670.00
		\$ 670.00
001-162-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 1,500.00
001-162-570-5301	CLERICAL SERVICES	\$ 800.00
001-162-570-5303	DATA PROCESSING COSTS	\$ 4,155.00
001-162-570-5304	TOWN ELECTION COSTS	\$ 7,000.00
001-162-570-5305	STATE ELECTION COSTS	\$ -
001-162-570-5340	PRINTING	\$ 3,000.00
001-162-570-5420	OFFICE SUPPLIES	\$ 1,000.00
001-162-570-5701	MISCELLANEOUS EXPENSE	\$ -
001-162-570-5747	CENSUS	\$ 3,100.00
		\$ 20,555.00
		\$ 21,225.00
001-171-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 128,251.00
001-171-510-5132	LONGEVITY PAY	\$ 1,200.00
001-171-510-5160	INCENTIVE PAY	\$ 3,400.00
		\$ 132,851.00
001-171-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-171-570-5243	REPAIR/MAINT - VEHICLES	\$ 300.00

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Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Descript	Amount
001-171-570-5302	ADVERTISING	\$ -
001-171-570-5308	MAINT/CONSERVATION AREAS	\$ 12,000.00
001-171-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 500.00
001-171-570-5315	PROFESSIONAL SERVICES	\$ 5,550.00
001-171-570-5340	PRINTING	\$ -
001-171-570-5342	TELEPHONE-COMMUNICATIONS	\$ -
001-171-570-5381	LAB TESTING ETC	\$ -
001-171-570-5383	WETLANDS ADMIN/ENFORCEMENT	\$ -
001-171-570-5420	OFFICE SUPPLIES	\$ 600.00
001-171-570-5510	EDUCATIONAL SUPPLIES	\$ -
001-171-570-5712	MILEAGE/CAR ALLOWANCE	\$ -
001-171-570-5713	SEMINARS & CONFERENCES	\$ -
001-171-570-5716	EDUCATIONAL ASSISTANCE	\$ 550.00
001-171-570-5730	DUES AND MEMBERSHIPS	\$ 672.00
		\$ 20,172.00
		\$ 153,023.00
001-175-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 128,995.00
001-175-510-5116	PART - TIME WAGES	\$ -
001-175-510-5132	LONGEVITY PAY	\$ -
		\$ 128,995.00
001-175-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-175-570-5302	ADVERTISING	\$ 1,000.00
001-175-570-5309	UNIFORM/CLOTHING ALLOWANCE	\$ 70.00
001-175-570-5319	ENGINEERING	\$ 1,000.00
001-175-570-5340	PRINTING	\$ 150.00
001-175-570-5342	TELEPHONE-COMMUNICATIONS	\$ 625.00
001-175-570-5420	OFFICE SUPPLIES	\$ 600.00
001-175-570-5510	EDUCATIONAL SUPPLIES	\$ 250.00
001-175-570-5712	MILEAGE/CAR ALLOWANCE	\$ 100.00
001-175-570-5713	SEMINARS & CONFERENCES	\$ 700.00
001-175-570-5716	EDUCATIONAL ASSISTANCE	\$ -
001-175-570-5730	DUES AND MEMBERSHIPS	\$ -
		\$ 4,495.00
		\$ 133,490.00
001-176-560-5600	ASSESSMENT	\$ 3,746.00
		\$ 3,746.00
		\$ 3,746.00
001-177-570-5420	OFFICE SUPPLIES	\$ 300.00
		\$ 300.00
		\$ 300.00
001-182-570-5420	OFFICE SUPPLIES	\$ -
		\$ -
		\$ -
001-192-570-5200	PURCHASES OF SERVICES	\$ 19,000.00
001-192-570-5210	ELECTRICITY	\$ 36,000.00
001-192-570-5211	PROPANE/NATURAL GAS	\$ 32,000.00
001-192-570-5230	WATER & SEWER	\$ 6,000.00
001-192-570-5241	REPAIR/MAINT - OFFICE EQUIP	
001-192-570-5242	REPAIR/MAINT - EQUIP	\$ 22,000.00
001-192-570-5244	REPAIR/MAINT - BUILDINGS	\$ 40,000.00
001-192-570-5312	TRASH & GARBAGE REMOVAL	\$ 8,650.00
001-192-570-5345	TELEMETRY & ALARMS	\$ -
001-192-570-5380	CONTRACTED SERVICES	\$ 400.00

Town of Norton

Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Description	Amount
001-192-570-5400	SUPPLIES	\$ 3,200.00
001-192-570-5425	COPY/DUPLICATE EXPENSES	\$ 11,000.00
001-192-570-5700	OTHER CHARGES & EXPENSES	\$ 1,500.00
001-192-570-5701	MISCELLANEOUS EXPENSES	\$ 2,500.00
		\$ 182,250.00
		\$ 182,250.00
001-195-520-5340	PRINTING	\$ 2,200.00
		\$ 2,200.00
		\$ 2,200.00
001-199-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-199-570-5271	EQUIPMENT RENTAL	\$ 1,830.00
001-199-570-5341	POSTAGE	\$ 35,500.00
001-199-570-5400	SUPPLIES	\$ 750.00
		\$ 38,080.00
		\$ 38,080.00
001-210-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 2,970,123.00
001-210-510-5112	CHIEF'S SALARY	\$ 148,634.00
001-210-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 400,000.00
001-210-510-5132	LONGEVITY PAY	\$ 1,700.00
001-210-510-5141	SHIFT PAY	\$ 13,500.00
001-210-510-5150	FRINGE BENEFITS TO EMPLOYEES	\$ 4,000.00
001-210-510-5160	INCENTIVE PAY	\$ 20,300.00
001-210-510-5163	INJURY & VACANCY	\$ 20,000.00
001-210-510-5168	SPECIAL POLICE	\$ 25,000.00
001-210-510-5169	MATRON	\$ 5,000.00
		\$ 3,608,257.00
001-210-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 9,000.00
001-210-570-5243	REPAIR/MAINT - VEHICLES	\$ 23,000.00
001-210-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 66,450.00
001-210-570-5315	PROFESSIONAL SERVICES	\$ 500.00
001-210-570-5342	TELEPHONE-COMMUNICATIONS	\$ 8,500.00
001-210-570-5380	CONTRACTED SERVICES	\$ 11,900.00
001-210-570-5420	OFFICE SUPPLIES	\$ 8,000.00
001-210-570-5491	OUTSIDE SERVICES	\$ 7,500.00
001-210-570-5510	EDUCATIONAL SUPPLIES	\$ 1,000.00
001-210-570-5585	AMMUNITION	\$ 10,000.00
001-210-570-5709	INVESTIGATIONS-MEALS TRAVEL	\$ 500.00
001-210-570-5710	IN-STATE TRAVEL	\$ 500.00
001-210-570-5713	SEMINARS & CONFERENCES	\$ -
001-210-570-5715	TRAINING	\$ 9,000.00
001-210-570-5716	EDUCATIONAL ASSISTANCE	\$ 15,000.00
001-210-570-5719	POLICE ACADEMY	\$ 7,500.00
001-210-570-5730	DUES AND MEMBERSHIPS	\$ 8,950.00
001-210-570-5850	ADDITIONAL EQUIPMENT	\$ 22,500.00
		\$ 209,800.00
		\$ 3,818,057.00
001-220-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 2,819,002.00
001-220-510-5112	CHIEF'S SALARY	\$ 135,200.00
001-220-510-5120	CALL FIREFIGHTERS	\$ 2,000.00
001-220-510-5121	FIRE ALARM WAGES	\$ 12,000.00
001-220-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 500,000.00
001-220-510-5132	LONGEVITY PAY	\$ 29,050.00
001-220-510-5141	SHIFT PAY	\$ 400.00
001-220-510-5160	INCENTIVE PAY	\$ 487,766.00
001-220-510-5167	TRAINING	\$ 44,700.00

Town of Norton

Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Description	Amount
		\$ 4,030,118.00
001-220-570-5210	ELECTRICITY	\$ 3,250.00
001-220-570-5211	PROPANE/NATURAL GAS	\$ 5,750.00
001-220-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-220-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 11,500.00
001-220-570-5243	REPAIR/MAINT - VEHICLES	\$ 36,000.00
001-220-570-5244	REPAIR/MAINT - BUILDINGS	\$ 7,000.00
001-220-570-5294	Clothing - Personal Wear Damage	\$ 400.00
001-220-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 78,740.00
001-220-570-5315	PROFESSIONAL SERVICES	\$ 13,000.00
001-220-570-5341	POSTAGE	\$ -
001-220-570-5342	TELEPHONE-COMMUNICATIONS	\$ 2,200.00
001-220-570-5380	CONTRACTED SERVICES	\$ 4,300.00
001-220-570-5406	FIRE ALARM MAINTENANCE	\$ 2,600.00
001-220-570-5420	OFFICE SUPPLIES	\$ 2,600.00
001-220-570-5500	MEDICAL AND SURGICAL SUPPLIES	\$ -
001-220-570-5510	EDUCATIONAL SUPPLIES	\$ 3,500.00
001-220-570-5580	OTHER SUPPLIES	\$ 5,500.00
001-220-570-5700	OTHER CHARGES & EXPENDITURES	\$ 850.00
001-220-570-5713	SEMINARS & CONFERENCES	\$ 4,200.00
001-220-570-5715	TRAINING	\$ 3,000.00
001-220-570-5716	EDUCATIONAL ASSISTANCE	\$ 18,750.00
001-220-570-5730	DUES AND MEMBERSHIPS	\$ 2,200.00
001-220-570-5850	ADDITIONAL EQUIPMENT	\$ 21,100.00
		\$ 226,440.00
		\$ 4,256,558.00
001-230-570-5200	PURCHASES OF SERVICES	\$ 12,500.00
001-230-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-230-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 10,250.00
001-230-570-5243	REPAIR/MAINT - VEHICLES	\$ 8,000.00
001-230-570-5314	AMBULANCE BILLING SERVICE	\$ 54,000.00
001-230-570-5342	TELEPHONE-COMMUNICATIONS	\$ 2,500.00
001-230-570-5420	OFFICE SUPPLIES	\$ 1,500.00
001-230-570-5500	MEDICAL AND SURGICAL SUPPLIES	\$ 35,400.00
001-230-570-5701	MISCELLANEOUS EXPENSES	\$ 7,700.00
001-230-570-5715	TRAINING	\$ 34,000.00
001-230-570-5716	EDUCATIONAL ASSISTANCE	\$ 1,000.00
001-230-570-5730	DUES AND MEMBERSHIPS	\$ 450.00
001-230-570-5850	ADDITIONAL EQUIPMENT	\$ 11,500.00
		\$ 178,800.00
		\$ 178,800.00
001-240-570-5420	OFFICE SUPPLIES	\$ 1,000.00
001-240-570-5580	OTHER SUPPLIES	\$ 700.00
001-240-570-5700	OTHER CHARGES & EXPENDITURES	\$ 3,100.00
001-240-570-5713	SEMINARS & CONFERENCES	\$ 200.00
001-240-570-5850	ADDITIONAL EQUIPMENT	\$ 2,700.00
		\$ 7,700.00
		\$ 7,700.00
001-241-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 204,459.00
001-241-510-5132	LONGEVITY PAY	\$ 850.00
		\$ 205,309.00
001-241-570-5200	PURCHASE OF SERVICES	\$ 400.00
001-241-570-5243	REPAIR/MAINT - VEHICLES	\$ 500.00
001-241-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 500.00
001-241-570-5311	OUTSIDE INSPECTION COVERAGE	\$ 4,500.00

		FY 22
		Budgeted
Acct #	Acct Descript	Amount
001-241-570-5340	PRINTING	\$ 750.00
001-241-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,000.00
001-241-570-5420	OFFICE SUPPLIES	\$ 1,000.00
001-241-570-5510	EDUCATIONAL SUPPLIES	\$ 800.00
001-241-570-5580	OTHER SUPPLIES	\$ 7,000.00
001-241-570-5712	MILEAGE/CAR ALLOWANCE	\$ 500.00
001-241-570-5713	SEMINARS & CONFERENCES	\$ 1,700.00
001-241-570-5730	DUES AND MEMBERSHIPS	\$ 375.00
001-241-570-5850	ADDITIONAL EQUIPMENT	\$ -
		\$ 19,025.00
		\$ 224,334.00
001-244-570-5200	PURCHASES OF SERVICES	\$ 2,200.00
		\$ 2,200.00
		\$ 2,200.00
001-290-510-5110	SALARY & WAGES, PERM POSITIONS	\$ -
001-290-510-5116	PART - TIME WAGES	\$ -
001-290-510-5131	ADDITIONAL GROSS, OVERTIME	\$ -
001-290-510-5132	LONGEVITY PAY	\$ -
001-290-510-5160	INCENTIVE PAY	\$ -
		\$ -
001-290-560-5600	SEMRECC ASSESSMENT	\$ 300,000.00
		\$ 300,000.00
001-290-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-290-570-5242	REPAIR/MAINT - EQUIPMENT	\$ -
001-290-570-5302	ADVERTISING	\$ -
001-290-570-5306	POLICE/FIRE SVCE SOFTWARE MNTC	\$ -
001-290-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ -
001-290-570-5340	PRINTING	\$ -
001-290-570-5342	TELEPHONE-COMMUNICATIONS	\$ -
001-290-570-5420	OFFICE SUPPLIES	\$ -
001-290-570-5423	MEDICAL SERVICES	\$ -
001-290-570-5713	SEMINARS & CONFERENCES	\$ -
001-290-570-5715	TRAINING	\$ -
001-290-570-5716	EDUCATIONAL ASSISTANCE	\$ -
001-290-570-5850	ADDITIONAL EQUIPMENT	\$ -
		\$ -
		\$ 300,000.00
001-292-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 64,728.00
001-292-510-5116	PART - TIME WAGES	\$ 10,000.00
001-292-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 7,500.00
001-292-510-5132	LONGEVITY PAY	\$ 1,000.00
001-292-510-5160	INCENTIVE PAY	\$ 1,000.00
		\$ 84,228.00
001-292-570-5210	ELECTRICITY	\$ 2,000.00
001-292-570-5211	PROPANE/NATURAL GAS	\$ 5,000.00
001-292-570-5230	WATER & SEWER	\$ 300.00
001-292-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 700.00
001-292-570-5243	REPAIR/MAINT - VEHICLES	\$ 500.00
001-292-570-5244	REPAIR/MAINT - BUILDINGS	\$ 2,000.00
001-292-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 950.00
001-292-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,320.00
001-292-570-5420	OFFICE SUPPLIES	\$ 200.00
001-292-570-5425	COPY/DUPLICATE EXPENSES	\$ -

Town of Norton

Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Description	Amount
001-292-570-5584	DOG FOOD & SUPPLIES	\$ 500.00
001-292-570-5730	DUES AND MEMBERSHIPS	\$ 60.00
001-292-570-5782	DISPOSAL OF ANIMALS	\$ 500.00
		\$ 14,030.00
		\$ 98,258.00
001-294-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 2,000.00
		\$ 2,000.00
		\$ 2,000.00
001-300-510-5100	PERSONAL SERVICES	\$ 18,119,830.00
001-300-510-5110	PERSONAL SERVICES CH 766	\$ 8,262,816.00
001-300-570-5700	OTHER CHARGES & EXPENDITURES	\$ 2,443,414.00
001-300-570-5705	EXPENSE-CH 766	\$ 2,986,700.00
		\$ 31,812,760.00
		\$ 31,812,760.00
001-306-560-5600	SOUTH EASTERN REG ASSESSMENT	\$ 1,505,760.00
		\$ 1,505,760.00
		\$ 1,505,760.00
001-308-560-5600	REG AGRICULTURAL ASSESSMENT	\$ 75,570.00
		\$ 75,570.00
		\$ 75,570.00
001-420-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 756,803.00
001-420-510-5117	WAGES -CEMETERY	\$ 71,495.00
001-420-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 10,000.00
001-420-510-5132	LONGEVITY PAY	\$ 5,250.00
001-420-510-5150	FRINGE BENEFIT TO EMPLOYEES	\$ 2,500.00
001-420-510-5160	INCENTIVE PAY	\$ 7,300.00
		\$853,348.00
001-420-570-5200	PURCHASES OF SERVICES	\$ 3,500.00
001-420-570-5210	ELECTRICITY	\$ 2,000.00
001-420-570-5228	CDL DRUG TEST	\$ 1,000.00
001-420-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 300.00
001-420-570-5243	REPAIR/MAINT - VEHICLES	\$ 35,000.00
001-420-570-5245	REPAIR/MAINT - GROUNDS	\$ 4,000.00
001-420-570-5271	EQUIPMENT RENTAL	\$ -
001-420-570-5302	ADVERTISING	\$ 250.00
001-420-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 13,150.00
001-420-570-5312	TRASH & GARBAGE REMOVAL	\$ -
001-420-570-5313	SERSG	\$ 4,100.00
001-420-570-5342	TELEPHONE-COMMUNICATIONS	\$ 5,000.00
001-420-570-5420	OFFICE SUPPLIES	\$ 600.00
001-420-570-5531	ROAD MATERIALS	\$ 20,000.00
001-420-570-5580	OTHER SUPPLIES	\$ 9,000.00
001-420-570-5713	SEMINARS & CONFERENCES	\$ 500.00
001-420-570-5730	DUES AND MEMBERSHIPS	\$ 800.00
001-420-570-5798	POLICE DETAILS	\$ 5,000.00

Town of Norton

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		FY 22
		Budgeted
Acct #	Acct Description	Amount
		\$ 104,200.00
001-420-580-5847	SURFACE TREATMENT TOWN ROADS	\$ 8,000.00
		\$ 8,000.00
001-420-581-5846	REPAIRS TO PRIVATE WAYS	\$ 1,000.00
		\$ 1,000.00
		\$ 966,548.00
001-423-570-5110	SALARY & WAGES, PERM POSITIONS	\$ 18,500.00
001-423-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 10,000.00
001-423-570-5310	SNOW REMOVAL CONTRACTED SVCS	\$ 15,000.00
001-423-570-5533	ROAD MATERIALS - SALT	\$ 36,500.00
		\$ 80,000.00
		\$ 80,000.00
001-425-570-5210	ELECTRICITY	\$ 40,000.00
		\$ 40,000.00
		\$ 40,000.00
001-438-570-5200	PURCHASES OF SERVICES	\$ 8,000.00
		\$ 8,000.00
		\$ 8,000.00
001-510-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 159,703.00
001-510-510-5116	PART - TIME WAGES	\$ 6,405.00
001-510-510-5132	LONGEVITY PAY	\$ 2,250.00
001-510-510-5160	INCENTIVE PAY	\$ 2,400.00
		\$ 170,758.00
001-510-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 250.00
001-510-570-5243	REPAIR/MAINT - VEHICLES	\$ 300.00
001-510-570-5302	ADVERTISING	\$ 200.00
001-510-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 500.00
001-510-570-5315	PROFESSIONAL SERVICES	\$ 2,000.00
001-510-570-5342	TELEPHONE-COMMUNICATIONS	\$ 600.00
001-510-570-5381	LAB TESTING ETC	\$ 2,000.00
001-510-570-5420	OFFICE SUPPLIES	\$ 800.00
001-510-570-5510	EDUCATIONAL SUPPLIES	\$ 300.00
001-510-570-5580	OTHER SUPPLIES	\$ 250.00
001-510-570-5712	MILEAGE/CAR ALLOWANCE	\$ 450.00
001-510-570-5713	SEMINARS & CONFERENCES	\$ 1,000.00
001-510-570-5716	EDUCATIONAL ASSISTANCE	\$ 800.00
001-510-570-5730	DUES AND MEMBERSHIPS	\$ 500.00
001-510-570-5850	ADDITIONAL EQUIPMENT	\$ 250.00
		\$ 10,200.00
		\$ 180,958.00
001-522-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 40,989.00
001-522-510-5132	LONGEVITY PAY	\$ 650.00
		\$ 41,639.00
001-522-570-5315	PROFESSIONAL SERVICES	\$ 1,550.00
001-522-570-5500	MEDICAL AND SURGICAL SUPPLIES	\$ 1,550.00
001-522-570-5501	IMMUNIZATION SUPPLIES	\$ 5,000.00
001-522-570-5510	EDUCATIONAL SUPPLIES	\$ 250.00

Town of Norton

Fiscal Year 2022 Budget

		FY 22
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Acct #	Acct Descript	Amount
001-522-570-5580	OTHER SUPPLIES	\$ 200.00
001-522-570-5712	MILEAGE/CAR ALLOWANCE	\$ 850.00
001-522-570-5713	SEMINARS & CONFERENCES	\$ 400.00
001-522-570-5716	EDUCATIONAL ASSISTANCE	\$ 250.00
001-522-570-5730	DUES AND MEMBERSHIPS	\$ 200.00
		\$ 10,250.00
		\$ 51,889.00
001-541-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 64,569.00
001-541-510-5116	PART - TIME WAGES	\$ 31,503.00
001-541-510-5132	LONGEVITY PAY	\$ 800.00
001-541-510-5160	INCENTIVE PAY	\$ 1,785.00
		\$ 98,657.00
001-541-570-5200	PURCHASES OF SERVICES	\$ 2,700.00
001-541-570-5210	ELECTRICITY	\$ 4,000.00
001-541-570-5211	PROPANE/NATURAL GAS	\$ 3,000.00
001-541-570-5230	WATER & SEWER	\$ 300.00
001-541-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 3,000.00
001-541-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 270.00
001-541-570-5420	OFFICE SUPPLIES	\$ 800.00
		\$ 14,070.00
		\$ 112,727.00
001-543-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 67,097.00
001-543-510-5116	PART - TIME WAGES	\$ 18,536.00
001-543-510-5132	LONGEVITY PAY	\$ 800.00
001-543-510-5160	INCENTIVE PAY	\$ 1,190.00
		\$ 87,623.00
001-543-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 200.00
001-543-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,000.00
001-543-570-5380	CONTRACTED SERVICES	\$ -
001-543-570-5420	OFFICE SUPPLIES	\$ 850.00
001-543-570-5712	MILEAGE/CAR ALLOWANCE	\$ 500.00
001-543-570-5713	SEMINARS & CONFERENCES	\$ 1,200.00
001-543-570-5730	DUES AND MEMBERSHIPS	\$ 200.00
		\$ 3,950.00
001-543-579-5785	VETERANS BENEFITS	\$ 230,000.00
		\$ 230,000.00
		\$ 321,573.00
001-610-570-5700	OTHER CHARGES & EXPENDITURES	\$ 512,051.00
		\$ 512,051.00
		\$ 512,051.00
001-630-510-5116	PART - TIME WAGES	\$ 26,479.00
		\$ 26,479.00
001-630-570-5210	ELECTRICITY	\$ 3,000.00
001-630-570-5230	WATER & SEWER	\$ 750.00
001-630-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 1,500.00
001-630-570-5244	REPAIR/MAINT - BUILDINGS	\$ 1,000.00
001-630-570-5245	REPAIR/MAINT - GROUNDS	\$ 2,000.00
001-630-570-5342	TELEPHONE-COMMUNICATIONS	\$ 2,600.00
001-630-570-5380	CONTRACTED SERVICES	\$ 3,500.00
001-630-570-5580	OTHER SUPPLIES	\$ 1,900.00

Town of Norton

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		FY 22
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Acct #	Acct Descript	Amount
001-630-570-5850	ADDITIONAL EQUIPMENT	\$ 250.00
		\$ 16,500.00
		\$ 42,979.00
001-691-570-5700	OTHER CHARGES & EXPENDITURES	\$ -
		\$ -
		\$ -
001-692-570-5700	OTHER CHARGES & EXPENDITURES	\$ 2,000.00
		\$ 2,000.00
		2,000.00
001-693-570-5340	PRINTING	\$ -
001-693-570-5341	POSTAGE	\$ -
001-693-570-5730	DUES AND MEMBERSHIPS	\$ -
		\$ -
		\$ -
001-711-590-5910	MATURING PRINCIPAL ON LT DEBT	\$ 1,817,137.00
		\$ 1,817,137.00
001-711-594-5950	REPAYMENT OF TEMPORARY LOANS	\$ 129,182.00
		\$ 129,182.00
		\$ 1,946,319.00
001-750-590-5915	INTEREST ON LONG-TERM DEBT	\$ 499,568.00
		\$ 499,568.00
001-750-594-5925	INTEREST ON NOTES	\$ 20,460.00
		\$ 20,460.00
		\$ 520,028.00
001-910-510-5170	CONTRIBUTORY	\$ 3,365,604.00
		\$ 3,365,604.00
001-910-511-5171	MEDICAL INSURANCE	\$ 8,112,228.00
001-910-511-5174	OPT OUT	\$ 30,000.00
		\$ 8,142,228.00
001-910-570-5173	MEDICARE	\$ 546,000.00
		\$ 546,000.00
		\$ 12,053,832.00
001-911-570-5172	UNEMPLOYMENT	\$ 90,000.00
		\$ 90,000.00
		\$ 90,000.00
001-940-540-5481	GAS/FUEL OIL/DIESEL (ALL DEPT)	\$ 120,000.00
		\$ 120,000.00
001-940-570-5190	WORKER'S COMPENSATION	\$ 247,720.00
001-940-570-5205	MEDICAID REIMBURSEMENT EXP	\$ 5,000.00
001-940-570-5315	PROFESSIONAL SERVICES	\$ 7,000.00
001-940-570-5741	SCH BOARD INSURANCE LIABILITY	\$ 14,000.00

Town of Norton

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		FY 22
		Budgeted
Acct #	Acct Description	Amount
001-940-570-5742	POLICE & FIRE ACCIDENT INSUR	\$ 56,059.00
001-940-570-5744	PACKAGE POLICY	\$ 251,823.00
001-940-570-5745	VEHICLE FLEET INSURANCE	\$ 83,801.00
001-940-570-5746	EMPLOYEE BONDS	\$ 1,000.00
001-940-570-5752	PUBLIC OFFICIAL LIABILITY	\$ 40,000.00
001-940-570-5753	INSURANCE DEDUCTIBLES	\$ 8,000.00
001-940-570-5754	POLICE & FIRE INS DEDCTIBLS	\$ 15,000.00
001-940-570-5755	LAW ENFORCEMENT LIABILITY	\$ 26,500.00
		\$ 755,903.00
		\$ 875,903.00
Total General Fund		\$ 62,647,534.00
060-440-510-5110	SALARIES & WAGES PERM POSITION	\$ 266,113.00
060-440-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 40,000.00
060-440-510-5132	LONGEVITY PAY	\$ 950.00
060-440-510-5160	INCENTIVE	\$ 800.00
		\$ 307,863.00
060-440-561-5960	INTERFUND OPERATING TRANSFERS	\$ 112,325.00
		\$ 112,325.00
060-440-570-5210	ELECTRICITY	\$ 50,000.00
060-440-570-5211	PROPANE/NATURAL GAS	\$ 5,000.00
060-440-570-5230	WATER & SEWER	\$ 1,200.00
060-440-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 250.00
060-440-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 25,000.00
060-440-570-5243	REPAIR/MAINT - VEHICLES	\$ 5,000.00
060-440-570-5244	REPAIR/MAINT - BUILDINGS	\$ 35,000.00
060-440-570-5300	LEGAL SERVICES	\$ 20,000.00
060-440-570-5302	ADVERTISING	\$ 250.00
060-440-570-5303	DATA PROCESSING COSTS	\$ 10,000.00
060-440-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 4,000.00
060-440-570-5315	PROFESSIONAL SERVICES	\$ 13,000.00
060-440-570-5319	ENGINEERING	\$ 75,000.00
060-440-570-5341	POSTAGE	\$ 300.00
060-440-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,200.00
060-440-570-5345	TELEMETRY & ALARMS	\$ 3,500.00
060-440-570-5400	SYSTEM MATERIALS	\$ 25,000.00
060-440-570-5404	CHEMICALS	\$ 20,000.00
060-440-570-5420	OFFICE SUPPLIES	\$ 500.00
060-440-570-5481	GAS/FUEL/DIESEL	\$ 5,500.00
060-440-570-5601	TREATMENT PLANT COSTS	\$ 933,490.00
060-440-570-5701	MISCELLANEOUS EXP	\$ 5,000.00
060-440-570-5713	SEMINARS & CONFERENCES	\$ 3,000.00
060-440-570-5798	POILICE DETAILS	\$ 1,000.00
		\$ 1,242,190.00
060-440-590-5910	MATURING PRINCIPAL LTD	\$ 280,821.61
060-440-590-5915	INTEREST ON LTD	\$ 108,188.88
060-440-590-5925	INTEREST ON NOTES	\$ 20,001.51
		\$ 409,012.00
Total Sewer Enterprise		\$ 2,071,390.00
061-450-510-5110	SALARIES & WAGES PERM POSITION	\$ 997,593.00
061-450-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 270,500.00
061-450-510-5132	LONGEVITY PAY	\$ 6,500.00
061-450-510-5160	INCENTIVE	\$ 19,550.00
		\$ 1,294,143.00
061-450-561-5960	INTERFUND OPERATING TRANSFERS	\$ 533,254.00
		\$ 533,254.00

Town of Norton

Fiscal Year 2022 Budget

		FY 22
		Budgeted
Acct #	Acct Description	Amount
061-450-570-5210	ELECTRICITY	\$ 250,000.00
061-450-570-5211	PROPANE/NATURAL GAS	\$ 32,000.00
061-450-570-5230	WATER & SEWER	\$ -
061-450-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 1,000.00
061-450-570-5242	REPAIR/REPLACE METERS	\$ 55,000.00
061-450-570-5243	REPAIR/MAINT - VEHICLES	\$ 20,000.00
061-450-570-5244	REPAIR/MAINT - BUILDINGS	\$ 121,000.00
061-450-570-5246	IN-HOUSE WATER MAIN PROJECTS	\$ 100,000.00
061-450-570-5300	LEGAL EXPENSES	\$ 10,000.00
061-450-570-5302	ADVERTISING/CCR REPORTS	\$ 9,000.00
061-450-570-5303	DATA PROCESSING COSTS	\$ 28,000.00
061-450-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 17,000.00
061-450-570-5315	PROFESSIONAL SERVICES	\$ 50,000.00
061-450-570-5319	ENGINEERING	\$ 65,000.00
061-450-570-5341	POSTAGE	\$ 3,500.00
061-450-570-5342	TELEPHONE-COMMUNICATIONS	\$ 12,000.00
061-450-570-5345	TELEMETRY & ALARMS	\$ 15,000.00
061-450-570-5381	LABORATORY FEES	\$ 70,000.00
061-450-570-5400	SYSTEM MATERIALS	\$ 75,000.00
061-450-570-5404	CHEMICALS	\$ 255,000.00
061-450-570-5420	OFFICE SUPPLIES	\$ 8,000.00
061-450-570-5481	FUEL/GAS/DIESEL	\$ 35,000.00
061-450-570-5701	MISCELLANEOUS EXPENSES	\$ 10,000.00
061-450-570-5712	MILEAGE/CAR ALLOWANCE	\$ -
061-450-570-5713	SEMINARS AND CONFERENCES	\$ 25,000.00
061-450-570-5798	POLICE DETAIL	\$ 15,000.00
061-450-570-5847	ROAD REPAIR/ASPHALT/SAND & GRAVEL	\$ 20,000.00
061-450-570-5850	ADDITIONAL EQUIPMENT	\$ 7,000.00
		\$ 1,308,500.00
061-450-590-5910	MATURING PRINCIPAL LTD	\$ 1,205,700.00
061-450-590-5915	INTEREST ON LTD	\$ 474,829.00
061-450-594-5925	SHORT TERM INTEREST	\$ 16,000.00
		\$ 1,696,529.00
Total Water Enterprise		\$ 4,832,426.00
		\$ 69,551,350.00