		FY 17 Budgeted Amount
Acct #	**Acct Descript**	
001-122-510-5115	OFFICE SALARIES	$ 23,453.00
001-122-510-5116	PART - TIME WAGES	$ 1,995.00
001-122-510-5132	LONGEVITY PAY	$ 850.00
		$ 26,298.00
001-122-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ -
001-122-570-5302	ADVERTISING	$ 950.00
001-122-570-5340	PRINTING	$ 250.00
001-122-570-5420	OFFICE SUPPLIES	$ 500.00
001-122-570-5701	MISCELLANEOUS EXPENSES	$ 200.00
001-122-570-5712	MILEAGE/CAR ALLOWANCE	$ 100.00
001-122-570-5730	DUES AND MEMBERSHIPS	$ 165.00
		$ 2,165.00
		$ 28,463.00
001-123-510-5110	SALARY & WAGES, PERM POSITIONS	$ 135,317.00
001-123-510-5115	OFFICE SALARIES	$ 73,300.00
001-123-510-5132	LONGEVITY PAY	$ 750.00
001-123-510-5150	FRINGE BENEFITS TO EMPLOYEES	$ 2,500.00
001-123-510-5160	STIPENDS	$ 5,000.00
		$ 216,867.00
001-123-570-5150	FRINGE BENEFITS TO EMPLOYEES	$ -
001-123-570-5226	JACKSON PROPERTY MAINTENANCE	$ 550.00
001-123-570-5302	ADVERTISING	$ 500.00
001-123-570-5342	TELEPHONE-COMMUNICATIONS	$ 1,600.00
001-123-570-5420	OFFICE SUPPLIES	$ 1,600.00
001-123-570-5510	EDUCATIONAL SUPPLIES	$ 100.00
001-123-570-5701	MISCELLANOUS EXPENSE	$ 2,500.00
001-123-570-5712	MILEAGE/CAR ALLOWANCE	$ 3,000.00
001-123-570-5713	SEMINARS & CONFERENCES	$ 2,200.00
001-123-570-5730	DUES AND MEMBERSHIPS	$ 1,100.00
		$ 13,150.00
		$ 230,017.00
001-131-570-5301	CLERICAL SERVICES	$ 800.00
001-131-570-5302	ADVERTISING	$ 60.00
001-131-570-5340	PRINTING	$ 200.00
001-131-570-5730	DUES AND MEMBERSHIPS	$ 250.00
		$ 1,310.00
		$ 1,310.00
001-132-502-5780	OTHER UNCLASSIFIED ITEMS	$ 150,000.00
		$ 150,000.00
		$ 150,000.00
001-135-510-5115	OFFICE SALARIES	$ 174,698.00
001-135-510-5132	LONGEVITY PAY	$ 650.00
001-135-510-5150	FRINGE BENEFITS TO EMPLOYEES	$ 2,500.00
001-135-510-5160	STIPENDS	$ 2,500.00
		$ 180,348.00
001-135-520-5316	ANNUAL AUDIT	$ 24,500.00
		$ 24,500.00
001-135-570-5420	OFFICE SUPPLIES	$ 550.00
001-135-570-5421	BOOKBINDING	$ 490.00
001-135-570-5712	MILEAGE/CAR ALLOWANCE	$ 500.00
001-135-570-5713	SEMINARS & CONFERENCES	$ 2,500.00
001-135-570-5730	DUES AND MEMBERSHIPS	$ 155.00
		$ 4,195.00

		FY 17 Budgeted Amount
Acct #	**Acct Descript**	
		$ 209,043.00
001-141-510-5115	OFFICE SALARIES	$ 139,329.00
001-141-510-5132	LONGEVITY PAY	$ 1,100.00
001-141-510-5160	STIPEND	$ 650.00
		$ 141,079.00
001-141-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 200.00
001-141-570-5302	ADVERTISING	$ 100.00
001-141-570-5317	MAPPING	$ 9,000.00
001-141-570-5380	CONTRACTED SERVICES	$ 22,750.00
001-141-570-5384	DEEDS, PROBATES & RECORDS	$ 306.00
001-141-570-5420	OFFICE SUPPLIES	$ 600.00
001-141-570-5421	BOOKBINDING	$ 200.00
001-141-570-5712	MILEAGE/CAR ALLOWANCE	$ 400.00
001-141-570-5713	SEMINARS & CONFERENCES	$ 1,500.00
001-141-570-5730	DUES AND MEMBERSHIPS	$ 350.00
		$ 35,406.00
		$ 176,485.00
001-147-510-5115	OFFICE SALARIES	$ 196,823.00
001-147-510-5131	ADDITIONAL GROSS, OVERTIME	$ 200.00
001-147-510-5132	LONGEVITY PAY	$ 600.00
001-147-510-5150	FRINGE BENEFITS TO EMPLOYEES	$ -
		$ 197,623.00
001-147-570-5200	PURCHASES OF SERVICES	$ 32,000.00
001-147-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 200.00
001-147-570-5302	ADVERTISING	$ 200.00
001-147-570-5303	DATA PROCESSING COSTS	$ 2,200.00
001-147-570-5307	BANKING SERVICES	$ 5,500.00
001-147-570-5420	OFFICE SUPPLIES	$ 1,500.00
001-147-570-5712	MILEAGE/CAR ALLOWANCE	$ 300.00
001-147-570-5713	SEMINARS & CONFERENCES	$ 1,200.00
001-147-570-5730	DUES AND MEMBERSHIPS	$ 255.00
		$ 43,355.00
		$ 240,978.00
001-151-570-5300	LEGAL SERVICES	$ 70,000.00
001-151-570-5700	OTHER CHARGES & EXPENDITURES	$ -
		$ 70,000.00
		$ 70,000.00
001-155-570-5315	PROFESSIONAL SERVICES	$ 121,530.00
001-155-570-5342	TELEPHONE-COMMUNICATIONS	$ -
001-155-570-5420	OFFICE SUPPLIES	$ 250.00
001-155-570-5850	ADDITIONAL EQUIPMENT	$ 25,760.00
		$ 147,540.00
		$ 147,540.00
001-156-570-5315	PROFESSIONAL SERVICES	$ -
		$ -
		$ -
001-158-570-5366	COST OF TAX TITLES	$ 40,000.00
		$ 40,000.00
		$ 40,000.00
001-161-511-5111	ELECTED OFFICIALS SALARIES	$ -
		$ -
001-161-510-5115	OFFICE SALARIES	$ 104,594.00

		FY 17 Budgeted Amount
Acct #	**Acct Descript**	
001-161-510-5131	ADDITIONAL GROSS, OVERTIME	
001-161-510-5132	LONGEVITY PAY	$ 1,150.00
		$ 105,744.00
001-161-570-5200	PURCHASES OF SERVICES	$ 2,000.00
001-161-570-5206	DOG TAGS AND LICENSES	$ 940.00
001-161-570-5340	PRINTING	$ 240.00
001-161-570-5420	OFFICE SUPPLIES	$ 650.00
001-161-570-5421	BOOKBINDING	$ 300.00
001-161-570-5713	SEMINARS & CONFERENCES	$ 1,200.00
001-161-570-5730	DUES AND MEMBERSHIPS	$ 315.00
001-161-570-5746	EMPLOYEE BONDS	$ 200.00
		$ 5,845.00
		$ 111,589.00
001-162-510-5110	SALARY & WAGES, PERM POSITIONS	$ 550.00
		$ 550.00
001-162-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 1,900.00
001-162-570-5301	CLERICAL SERVICES	$ 2,039.00
001-162-570-5303	DATA PROCESSING COSTS	$ 4,755.00
001-162-570-5304	TOWN ELECTION COSTS	$ 4,795.00
001-162-570-5305	STATE ELECTON COSTS	$ 12,610.00
001-162-570-5340	PRINTING	$ 3,000.00
001-162-570-5420	OFFICE SUPPLIES	$ 450.00
001-162-570-5701	MISCELLANEOUS EXPENSE	$ -
001-162-570-5747	CENSUS	$ 2,800.00
		$ 32,349.00
		$ 32,899.00
001-171-510-5110	SALARY & WAGES, PERM POSITIONS	$ 90,068.00
001-171-510-5132	LONGEVITY PAY	$ 1,450.00
		$ 91,518.00
001-171-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ -
001-171-570-5243	REPAIR/MAINT - VEHICLES	$ 300.00
001-171-570-5302	ADVERTISING	$ -
001-171-570-5308	MAINT/CONSERVATION AREAS	$ 410.00
001-171-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 275.00
001-171-570-5315	PROFESSIONAL SERVICES	$ 7,000.00
001-171-570-5340	PRINTING	$ -
001-171-570-5342	TELEPHONE-COMMUNICATIONS	$ -
001-171-570-5381	LAB TESTING ETC	$ -
001-171-570-5383	WETLANDS ADMIN/ENFORCEMENT	$ -
001-171-570-5420	OFFICE SUPPLIES	$ 600.00
001-171-570-5510	EDUCATIONAL SUPPLIES	$ -
001-171-570-5712	MILEAGE/CAR ALLOWANCE	$ -
001-171-570-5713	SEMINARS & CONFERENCES	$ -
001-171-570-5716	EDUCATIONAL ASSISTANCE	$ 550.00
001-171-570-5730	DUES AND MEMBERSHIPS	$ 615.00
		$ 9,750.00
		$ 101,268.00
001-175-510-5110	SALARY & WAGES, PERM POSITIONS	$ 88,030.00
001-175-510-5116	PART - TIME WAGES	$ 2,983.00
001-175-510-5132	LONGEVITY PAY	$ -
		$ 91,013.00
001-175-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ -
001-175-570-5302	ADVERTISING	$ 600.00
001-175-570-5319	ENGINEERING	$ -
001-175-570-5340	PRINTING	$ 500.00
001-175-570-5420	OFFICE SUPPLIES	$ 600.00
001-175-570-5510	EDUCATIONAL SUPPLIES	$ 250.00
001-175-570-5712	MILEAGE/CAR ALLOWANCE	$ 100.00

		FY 17 Budgeted Amount
Acct #	**Acct Descript**	
001-175-570-5713	SEMINARS & CONFERENCES	$ 300.00
001-175-570-5730	DUES AND MEMBERSHIPS	$ 600.00
		$ 2,950.00
		$ 93,963.00
001-176-560-5600	ASSESSMENT	$ 3,400.00
		$ 3,400.00
		$ 3,400.00
001-177-570-5420	OFFICE SUPPLIES	$ 300.00
		$ 300.00
		$ 300.00
001-182-570-5420	OFFICE SUPPLIES	$ -
		$ -
		$ -
001-192-570-5200	PURCHASES OF SERVICES	$ 25,000.00
001-192-570-5210	ELECTRICITY	$ 93,000.00
001-192-570-5211	PROPANE/NATURAL GAS	$ 30,000.00
001-192-570-5230	WATER & SEWER	$ 3,500.00
001-192-570-5241	REPAIR/MAINT - OFFICE EQUIP	
001-192-570-5242	REPAIR/MAINT - EQUIP	$ 16,000.00
001-192-570-5244	REPAIR/MAINT - BUILDINGS	$ 47,000.00
001-192-570-5312	TRASH & GARBAGE REMOVAL	$ 5,000.00
001-192-570-5345	TELEMETRY & ALARMS	$ -
001-192-570-5380	CONTRACTED SERVICES	$ 400.00
001-192-570-5400	SUPPLIES	$ 3,000.00
001-192-570-5425	COPY/DUPLICATE EXPENSES	$ 11,000.00
001-192-570-5700	OTHER CHARGES & EXPENSES	$ 700.00
001-192-570-5701	MISCELLANEOUS EXPENSES	$ 1,400.00
		$ 236,000.00
		$ 236,000.00
001-195-520-5340	PRINTING	$ 2,000.00
		$ 2,000.00
		$ 2,000.00
001-199-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ -
001-199-570-5271	EQUIPMENT RENTAL	$ 1,690.00
001-199-570-5341	POSTAGE	$ 30,000.00
001-199-570-5400	SUPPLIES	$ 260.00
		$ 31,950.00
		$ 31,950.00
001-210-510-5110	SALARY & WAGES, PERM POSITIONS	$ 2,266,594.00
001-210-510-5112	CHIEF'S SALARY	$ 113,000.00
001-210-510-5131	ADDITIONAL GROSS, OVERTIME	$ 401,816.00
001-210-510-5132	LONGEVITY PAY	$ 950.00
001-210-510-5141	SHIFT PAY	$ 7,500.00
001-210-510-5150	FRINGE BENEFITS TO EMPLOYEES	$ 2,000.00
001-210-510-5160	INCENTIVE PAY	$ 12,620.00
001-210-510-5163	INJURY & VACANCY	$ 20,000.00
001-210-510-5168	SPECIAL POLICE	$ 25,000.00
001-210-510-5169	MATRON	$ 4,000.00
		$ 2,853,480.00
001-210-570-5242	REPAIR/MAINT - EQUIPMENT	$ 9,000.00
001-210-570-5243	REPAIR/MAINT - VEHICLES	$ 23,000.00

		FY 17	
		Budgeted	
Acct #	**Acct Descript**	Amount	
001-210-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$	62,100.00
001-210-570-5315	PROFESSIONAL SERVICES	$	500.00
001-210-570-5342	TELEPHONE-COMMUNICATIONS	$	7,100.00
001-210-570-5380	CONTRACTED SERVICES	$	11,100.00
001-210-570-5420	OFFICE SUPPLIES	$	7,000.00
001-210-570-5491	Outside Services	$	7,000.00
001-210-570-5510	EDUCATIONAL SUPPLIES	$	2,125.00
001-210-570-5585	AMMUNITION	$	9,000.00
001-210-570-5709	INVESTIGATIONS-MEALS TRAVEL	$	500.00
001-210-570-5710	IN-STATE TRAVEL	$	500.00
001-210-570-5713	SEMINARS & CONFERENCES	$	-
001-210-570-5715	TRAINING	$	6,000.00
001-210-570-5716	EDUCATIONAL ASSISTANCE	$	15,000.00
001-210-570-5719	POLICE ACADEMY	$	4,300.00
001-210-570-5730	DUES AND MEMBERSHIPS	$	6,500.00
001-210-570-5850	ADDITIONAL EQUIPMENT	$	22,500.00
		$	**193,225.00**
		$	**3,046,705.00**
001-220-510-5110	SALARY & WAGES, PERM POSITIONS	$	2,250,961.00
001-220-510-5112	CHIEF'S SALARY	$	115,098.00
001-220-510-5120	CALL FIREFIGHTERS	$	4,000.00
001-220-510-5121	FIRE ALARM WAGES	$	8,000.00
001-220-510-5131	ADDITIONAL GROSS, OVERTIME	$	479,796.00
001-220-510-5132	LONGEVITY PAY	$	15,200.00
001-220-510-5141	SHIFT PAY	$	400.00
001-220-510-5160	INCENTIVE PAY	$	305,095.00
001-220-510-5167	TRAINING	$	30,000.00
		$	**3,208,550.00**
001-220-570-5210	ELECTRICITY	$	2,000.00
001-220-570-5211	PROPANE/NATURAL GAS	$	3,000.00
001-220-570-5241	REPAIR/MAINT - OFFICE EQUIP	$	-
001-220-570-5242	REPAIR/MAINT - EQUIPMENT	$	8,000.00
001-220-570-5243	REPAIR/MAINT - VEHICLES	$	30,000.00
001-220-570-5244	REPAIR/MAINT - BUILDINGS	$	7,000.00
001-220-570-5294	Clothing - Personal Wear Damage	$	400.00
001-220-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$	67,500.00
001-210-570-5315	PROFESSIONAL SERVICES	$	2,000.00
001-220-570-5341	POSTAGE	$	100.00
001-220-570-5342	TELEPHONE-COMMUNICATIONS	$	2,000.00
001-220-570-5380	CONTRACTED SERVICES	$	2,000.00
001-220-570-5406	FIRE ALARM MAINTENANCE	$	2,500.00
001-220-570-5420	OFFICE SUPPLIES	$	2,500.00
001-220-570-5500	MEDICAL AND SURGICAL SUPPLIES	$	-
001-220-570-5510	EDUCATIONAL SUPPLIES	$	500.00
001-220-570-5580	OTHER SUPPLIES	$	4,500.00
001-220-570-5700	OTHER CHARGES & EXPENDITURES	$	500.00
001-220-570-5713	SEMINARS & CONFERENCES	$	2,000.00
001-220-570-5715	TRAINING	$	3,000.00
001-220-570-5716	EDUCATIONAL ASSISTANCE	$	8,000.00
001-220-570-5730	DUES AND MEMBERSHIPS	$	2,000.00
001-220-570-5850	ADDITIONAL EQUIPMENT	$	20,000.00
		$	**169,500.00**
		$	**3,378,050.00**
001-230-570-5200	PURCHASES OF SERVICES	$	8,000.00
001-230-570-5241	REPAIR/MAINT - OFFICE EQUIP	$	150.00
001-230-570-5242	REPAIR/MAINT - EQUIPMENT	$	3,000.00
001-230-570-5243	REPAIR/MAINT - VEHICLES	$	4,000.00
001-230-570-5314	AMBULANCE BILLING SERVICE	$	35,000.00
001-230-570-5342	TELEPHONE-COMMUNICATIONS	$	2,000.00
001-230-570-5420	OFFICE SUPPLIES	$	1,500.00
001-230-570-5500	MEDICAL AND SURGICAL SUPPLIES	$	29,500.00
001-230-570-5701	MISCELLANEOUS EXPENSES	$	5,000.00
001-230-570-5715	TRAINING	$	2,500.00

			FY 17
			Budgeted
Acct #	**Acct Descript**		**Amount**
001-230-570-5716	EDUCATIONAL ASSISTANCE	$	1,000.00
001-230-570-5730	DUES AND MEMBERSHIPS	$	250.00
001-230-570-5850	ADDITIONAL EQUIPMENT	$	10,000.00
		$	**101,900.00**
		$	**101,900.00**
001-240-570-5420	OFFICE SUPPLIES	$	1,000.00
001-240-570-5580	OTHER SUPPLIES	$	500.00
001-240-570-5700	OTHER CHARGES & EXPENDITURES	$	2,500.00
001-240-570-5713	SEMINARS & CONFERENCES	$	250.00
001-240-570-5850	ADDITIONAL EQUIPMENT	$	2,000.00
		$	**6,250.00**
		$	**6,250.00**
001-241-510-5110	SALARY & WAGES, PERM POSITIONS	$	156,306.00
001-241-510-5132	LONGEVITY PAY	$	2,100.00
		$	**158,406.00**
001-241-570-5200	PURCHASE OF SERVICES	$	150.00
001-241-570-5243	REPAIR/MAINT - VEHICLES	$	500.00
001-241-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$	575.00
001-241-570-5311	OUTSIDE INSPECTION COVERAGE	$	3,200.00
001-241-570-5340	PRINTING	$	800.00
001-241-570-5342	TELEPHONE-COMMUNICATIONS	$	1,000.00
001-241-570-5420	OFFICE SUPPLIES	$	1,000.00
001-241-570-5510	EDUCATIONAL SUPPLIES	$	250.00
001-241-570-5580	OTHER SUPPLIES	$	2,000.00
001-241-570-5712	MILEAGE/CAR ALLOWANCE	$	600.00
001-241-570-5713	SEMINARS & CONFERENCES	$	1,200.00
001-241-570-5730	DUES AND MEMBERSHIPS	$	300.00
001-241-570-5850	ADDITIONAL EQUIPMENT	$	-
		$	**11,575.00**
		$	**169,981.00**
001-244-570-5200	PURCHASES OF SERVICES	$	2,000.00
		$	**2,000.00**
		$	**2,000.00**
001-290-510-5110	SALARY & WAGES, PERM POSITIONS	$	510,998.00
001-290-510-5116	PART - TIME WAGES	$	-
001-290-510-5131	ADDITIONAL GROSS, OVERTIME	$	80,095.00
001-290-510-5132	LONGEVITY PAY	$	3,550.00
001-290-510-5160	INCENTIVE PAY	$	2,000.00
		$	**596,643.00**
001-290-570-5241	REPAIR/MAINT - OFFICE EQUIP	$	24,190.00
001-290-570-5242	REPAIR/MAINT - EQUIPMENT	$	11,776.00
001-290-570-5302	ADVERTISING	$	-
001-290-570-5306	POLICE/FIRE SVCE SOFTWARE MNTC	$	30,060.00
001-290-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$	4,900.00
001-290-570-5340	PRINTING	$	25.00
001-290-570-5342	TELEPHONE-COMMUNICATIONS	$	40,332.00
001-290-570-5420	OFFICE SUPPLIES	$	1,500.00
001-290-570-5423	MEDICAL SERVICES	$	-
001-290-570-5713	SEMINARS & CONFERENCES	$	1,200.00
001-290-570-5715	TRAINING	$	1,350.00
001-290-570-5716	EDUCATIONAL ASSISTANCE	$	200.00
001-290-570-5850	ADDITIONAL EQUIPMENT	$	8,000.00
		$	**123,533.00**
		$	**720,176.00**

		FY 17
		Budgeted
Acct #	**Acct Descript**	Amount
001-292-510-5110	SALARY & WAGES, PERM POSITIONS	$ 41,218.00
001-292-510-5116	PART - TIME WAGES	$ 5,000.00
001-292-510-5131	ADDITIONAL GROSS, OVERTIME	$ -
001-292-510-5132	LONGEVITY PAY	$ 650.00
		$ 46,868.00
001-292-570-5210	ELECTRICITY	$ 1,500.00
001-292-570-5211	PROPANE/NATURAL GAS	$ 4,000.00
001-292-570-5230	WATER & SEWER	$ 170.00
001-292-570-5243	REPAIR/MAINT - VEHICLES	$ 500.00
001-292-570-5244	REPAIR/MAINT - BUILDINGS	$ 1,500.00
001-292-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 650.00
001-292-570-5342	TELEPHONE-COMMUNICATIONS	$ 655.00
001-292-570-5420	OFFICE SUPPLIES	$ 100.00
001-292-570-5425	COPY/DUPLICATE EXPENSES	$ 810.00
001-292-570-5584	DOG FOOD & SUPPLIES	$ 500.00
001-292-570-5730	DUES AND MEMBERSHIPS	$ 50.00
001-292-570-5782	DISPOSAL OF ANIMALS	$ 600.00
		$ 11,035.00
		$ 57,903.00
001-294-510-5110	SALARY & WAGES, PERM POSITIONS	$ 2,000.00
		$ 2,000.00
		$ 2,000.00
001-300-510-5100	PERSONAL SERVICES	$ 15,377,263.00
001-300-510-5110	PERSONAL SERVICES CH 766	$ 5,100,141.00
001-300-570-5700	OTHER CHARGES & EXPENDITURES	$ 2,557,952.00
001-300-570-5705	EXPENSE-CH 766	$ 2,851,930.00
		$ 25,887,286.00
		$ 25,887,286.00
001-306-560-5600	SOUTH EASTERN REG ASSESSMENT	$ 980,213.00
		$ 980,213.00
		$ 980,213.00
001-308-560-5600	REG AGRICULTURAL ASSESSMENT	$ 28,755.00
		$ 28,755.00
		$ 28,755.00
001-420-510-5110	SALARY & WAGES, PERM POSITIONS	$ 534,306.00
001-420-510-5117	WAGES -CEMETERY	$ 62,907.00
001-420-510-5131	ADDITIONAL GROSS, OVERTIME	$ 10,000.00
001-420-510-5132	LONGEVITY PAY	$ 5,950.00
001-420-510-5150	FRINGE BENEFIT TO EMPLOYEES	$ 2,500.00
001-420-510-5160	INCENTIVE PAY	$ 4,700.00
		$620,363.00
001-420-570-5200	PURCHASES OF SERVICES	$ 6,000.00
001-420-570-5210	ELECTRICITY	$ 1,000.00
001-420-570-5228	CDL DRUG TEST	$ 1,000.00
001-420-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 300.00
001-420-570-5243	REPAIR/MAINT - VEHICLES	$ 34,000.00
001-420-570-5245	REPAIR/MAINT - GROUNDS	$ 3,500.00

Acct #	Acct Descript	FY 17 Budgeted Amount
001-420-570-5271	EQUIPMENT RENTAL	$ -
001-420-570-5302	ADVERTISING	$ 250.00
001-420-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 9,600.00
001-420-570-5312	TRASH & GARBAGE REMOVAL	$ -
001-420-570-5313	SERSG	$ 4,100.00
001-420-570-5342	TELEPHONE-COMMUNICATIONS	$ 3,000.00
001-420-570-5420	OFFICE SUPPLIES	$ 600.00
001-420-570-5531	ROAD MATERIALS	$ 16,000.00
001-420-570-5580	OTHER SUPPLIES	$ 5,000.00
001-420-570-5713	SEMINARS & CONFERENCES	$ 500.00
001-420-570-5730	DUES AND MEMBERSHIPS	$ 800.00
001-420-570-5798	POLICE DETAILS	$ 5,000.00
		$ 90,650.00
001-420-580-5847	SURFACE TREATMENT TOWN ROADS	$ 8,000.00
		$ 8,000.00
001-420-581-5846	REPAIRS TO PRIVATE WAYS	$ 1,000.00
		$ 1,000.00
		$ 720,013.00
001-423-570-5110	SALARY & WAGES, PERM POSITIONS	$ 18,500.00
001-423-570-5242	REPAIR/MAINT - EQUIPMENT	$ 10,000.00
001-423-570-5310	SNOW REMOVAL CONTRACTED SVCS	$ 15,000.00
001-423-570-5533	ROAD MATERIALS - SALT	$ 36,500.00
		$ 80,000.00
		$ 80,000.00
001-425-570-5210	ELECTRICITY	$ 125,000.00
		$ 125,000.00
		$ 125,000.00
001-438-570-5200	PURCHASES OF SERVICES	$ 6,700.00
		$ 6,700.00
		$ 6,700.00
001-510-510-5110	SALARY & WAGES, PERM POSITIONS	$ 122,585.00
001-510-510-5116	PART - TIME WAGES	$ 5,801.00
001-510-510-5132	LONGEVITY PAY	$ 650.00
		$ 129,036.00
001-510-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 250.00
001-510-570-5243	REPAIR/MAINT - VEHICLES	$ 600.00
001-510-570-5302	ADVERTISING	$ 200.00
001-510-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 275.00
001-510-570-5315	PROFESSIONAL SERVICES	$ -
001-510-570-5342	TELEPHONE-COMMUNICATIONS	$ 650.00
001-510-570-5381	LAB TESTING ETC	$ 2,000.00
001-510-570-5420	OFFICE SUPPLIES	$ 550.00
001-510-570-5580	OTHER SUPPLIES	$ 250.00
001-510-570-5712	MILEAGE/CAR ALLOWANCE	$ 450.00
001-510-570-5713	SEMINARS & CONFERENCES	$ 800.00
001-510-570-5716	EDUCATIONAL ASSISTANCE	$ 800.00
001-510-570-5730	DUES AND MEMBERSHIPS	$ 400.00
001-510-570-5850	ADDITIONAL EQUIPMENT	$ 250.00
		$ 7,475.00
		$ 136,511.00
001-522-510-5110	SALARY & WAGES, PERM POSITIONS	$ 31,602.00

		FY 17 Budgeted Amount
Acct #	**Acct Descript**	
001-522-510-5132	LONGEVITY PAY	$ 550.00
		$ 32,152.00
001-522-570-5315	PROFESSIONAL SERVICES	$ 1,550.00
001-522-570-5500	MEDICAL AND SURGICAL SUPPLIES	$ 1,550.00
001-522-570-5501	IMMUNIZATION SUPPLIES	$ 5,000.00
001-522-570-5510	EDUCATIONAL SUPPLIES	$ 250.00
001-522-570-5580	OTHER SUPPLIES	$ 200.00
001-522-570-5712	MILEAGE/CAR ALLOWANCE	$ 850.00
001-522-570-5713	SEMINARS & CONFERENCES	$ 250.00
001-522-570-5716	EDUCATIONAL ASSISTANCE	$ 250.00
001-522-570-5730	DUES AND MEMBERSHIPS	$ 150.00
		$ 10,050.00
		$ 42,202.00
001-541-510-5110	SALARY & WAGES, PERM POSITIONS	$ 36,376.00
		$ 36,376.00
001-541-570-5200	PURCHASES OF SERVICES	$ 2,700.00
001-541-570-5210	ELECTRICITY	$ 3,800.00
001-541-570-5211	PROPANE/NATURAL GAS	$ 2,000.00
001-541-570-5230	WATER & SEWER	$ 200.00
001-541-570-5242	REPAIR/MAINT - EQUIPMENT	$ 400.00
001-541-570-5244	REPAIR/MAINT - BUILDINGS	$ 1,700.00
		$ 10,800.00
		$ 47,176.00
001-543-510-5110	SALARY & WAGES, PERM POSITIONS	$ 53,591.00
001-543-510-5132	LONGEVITY PAY	$ -
		$ 53,591.00
001-543-570-5342	TELEPHONE-COMMUNICATIONS	$ -
001-543-570-5380	CONTRACTED SERVICES	$ -
001-543-570-5420	OFFICE SUPPLIES	$ 500.00
001-543-570-5712	MILEAGE/CAR ALLOWANCE	$ 500.00
001-543-570-5713	SEMINARS & CONFERENCES	$ 1,200.00
001-543-570-5730	DUES AND MEMBERSHIPS	$ 105.00
		$ 2,305.00
001-543-579-5785	VETERANS BENEFITS	$ 230,000.00
		$ 230,000.00
		$ 285,896.00
001-610-570-5700	OTHER CHARGES & EXPENDITURES	$ 370,800.00
		$ 370,800.00
		$ 370,800.00
001-630-510-5116	PART - TIME WAGES	$ 7,400.00
		$ 7,400.00
001-630-570-5210	ELECTRICITY	$ 2,600.00
001-630-570-5230	WATER & SEWER	$ 700.00
001-630-570-5244	REPAIR/MAINT - BUILDINGS	$ -
001-630-570-5245	REPAIR/MAINT - GROUNDS	$ 1,000.00
001-630-570-5342	TELEPHONE-COMMUNICATIONS	$ 1,000.00
001-630-570-5380	CONTRACTED SERVICES	$ 3,500.00
001-630-570-5580	OTHER SUPPLIES	$ 2,200.00
		$ 11,000.00
		$ 18,400.00

Acct #	Acct Descript	FY 17 Budgeted Amount
001-691-570-5700	OTHER CHARGES & EXPENDITURES	$ -
		$ -
		$ -
001-692-570-5700	OTHER CHARGES & EXPENDITURES	$ 1,500.00
		$ 1,500.00
		1,500.00
001-693-570-5340	PRINTING	$ -
001-693-570-5341	POSTAGE	$ -
001-693-570-5730	DUES AND MEMBERSHIPS	$ -
		$ -
		$ -
001-711-590-5910	MATURING PRINCIPAL ON LT DEBT	$ 1,523,590.00
		$ 1,523,590.00
001-711-594-5950	REPAYMENT OF TEMPORARY LOANS	$ 98,197.00
		$ 98,197.00
		$ 1,621,787.00
001-750-590-5915	INTEREST ON LONG-TERM DEBT	$ 522,646.00
		$ 522,646.00
001-750-594-5925	INTEREST ON NOTES	$ 23,856.00
		$ 23,856.00
		$ 546,502.00
001-910-510-5170	CONTRIBUTORY	$ 2,595,139.00
		$ 2,595,139.00
001-910-511-5171	MEDICAL INSURANCE	$ 7,087,084.00
001-910-511-5181	CO-PAY HEALTH TOWN	$ 317,442.00
		$ 7,404,526.00
001-910-570-5173	MEDICARE	$ 389,090.00
		$ 389,090.00
		$ 10,388,755.00
001-911-570-5172	UNEMPLOYMENT	$ 80,000.00
		$ 80,000.00
		$ 80,000.00
001-940-540-5481	GAS/FUEL OIL/DIESEL (ALL DEPT)	$ 172,000.00
		$ 172,000.00
001-940-570-5190	WORKER'S COMPENSATION	$ 257,000.00
001-940-570-5205	MEDICAID REIMBURSEMENT EXP	$ 5,000.00
001-940-570-5315	PROFESSIONAL SERVICES	$ 3,500.00
001-940-570-5741	SCH BOARD INSURANCE LIABILITY	$ 12,360.00
001-940-570-5742	POLICE & FIRE ACCIDENT INSUR	$ 30,900.00
001-940-570-5744	PACKAGE POLICY	$ 165,000.00
001-940-570-5745	VEHICLE FLEET INSURANCE	$ 66,068.00
001-940-570-5746	EMPLOYEE BONDS	$ 2,000.00
001-940-570-5752	PUBLIC OFFICIAL LIABILITY	$ 26,656.00
001-940-570-5753	INSURANCE DEDUCTIBLES	$ 8,000.00
001-940-570-5754	POLICE & FIRE INS DEDCTIBLS	$ 5,500.00
001-940-570-5755	LAW ENFORCEMENT LIABILITY	$ 22,104.00

		FY 17
		Budgeted
Acct #	Acct Descript	Amount
		$ 604,088.00
		$ 776,088.00
Total General Fund		$ 51,535,754.00
060-440-510-5110	SALARIES & WAGES PERM POSITION	$ 121,310.00
060-440-510-5131	ADDITIONAL GROSS, OVERTIME	$ 28,000.00
060-440-510-5132	LONGEVITY PAY	$ 800.00
		$ 150,110.00
060-440-561-5960	INTERFUND OPERATING TRANSFERS	$ 65,359.00
		$ 65,359.00
060-440-570-5210	ELECTRICITY	$ 36,000.00
060-440-570-5211	PROPANE/NATURAL GAS	$ 3,800.00
060-440-570-5230	WATER & SEWER	$ 1,000.00
060-440-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 250.00
060-440-570-5242	REPAIR/MAINT - EQUIPMENT	$ 12,000.00
060-440-570-5243	REPAIR/MAINT - VEHICLES	$ 10,000.00
060-440-570-5244	REPAIR/MAINT - BUILDINGS	$ 30,000.00
060-440-570-5300	LEGAL SERVICES	$ 20,000.00
060-440-570-5302	ADVERTISING	$ 250.00
060-440-570-5303	DATA PROCESSING COSTS	$ 5,000.00
060-440-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 3,000.00
060-440-570-5315	PROFESSIONAL SERVICES	$ 10,000.00
060-440-570-5319	ENGINEERING	$ 50,000.00
060-440-570-5341	POSTAGE	$ 300.00
060-440-570-5342	TELEPHONE-COMMUNICATIONS	$ 850.00
060-440-570-5345	TELEMETRY & ALARMS	$ 3,500.00
060-440-570-5400	SYSTEM MATERIALS	$ 20,000.00
060-440-570-5404	CHEMICALS	$ 15,000.00
060-440-570-5420	OFFICE SUPPLIES	$ 200.00
060-440-570-5481	GAS/FUEL/DIESEL	$ 5,500.00
060-440-570-5601	TREATMENT PLANT COSTS	$ 659,537.00
060-440-570-5701	MISCELLANEOUS EXP	$ 5,000.00
060-440-570-5713	SEMINARS & CONFERENCES	$ 2,000.00
060-440-570-5798	POILICE DETAILS	$ 1,000.00
		$ 894,187.00
060-440-590-5910	MATURING PRINCIPAL LTD	$ -
060-440-590-5915	INTEREST ON LTD	$ 10,000.00
		$ 10,000.00
Total Sewer Enterprise		$ 1,119,656.00
061-450-510-5110	SALARIES & WAGES PERM POSITION	$ 644,397.00
061-450-510-5131	ADDITIONAL GROSS, OVERTIME	$ 120,000.00
061-450-510-5132	LONGEVITY PAY	$ 7,000.00
		$ 771,397.00
061-450-561-5960	INTERFUND OPERATING TRANSFERS	$ 381,431.00
		$ 381,431.00
061-450-570-5210	ELECTRICITY	$ 150,000.00
061-450-570-5211	PROPANE/NATURAL GAS	$ 19,750.00
061-450-570-5230	WATER & SEWER	$ -
061-450-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 1,000.00
061-450-570-5242	REPAIR/REPLACE METERS	$ 50,000.00
061-450-570-5243	REPAIR/MAINT - VEHICLES	$ 13,000.00
061-450-570-5244	REPAIR/MAINT - BUILDINGS	$ 121,000.00
061-450-570-5246	IN-HOUSE WATER MAIN PROJECTS	$ 100,000.00
061-450-570-5300	LEGAL EXPENSES	$ 10,000.00
061-450-570-5302	ADVERTISING/CCR REPORTS	$ 8,000.00
061-450-570-5303	DATA PROCESSING COSTS	$ 28,000.00
061-450-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 12,000.00
061-450-570-5315	PROFESSIONAL SERVICES	$ 40,000.00
061-450-570-5319	ENGINEERING	$ 50,000.00
061-450-570-5341	POSTAGE	$ 3,500.00

		FY 17	
		Budgeted	
Acct #	**Acct Descript**	**Amount**	
061-450-570-5342	TELEPHONE-COMMUNICATIONS	$	7,000.00
061-450-570-5345	TELEMETRY & ALARMS	$	15,000.00
061-450-570-5381	LABORATORY FEES	$	35,500.00
061-450-570-5400	SYSTEM MATERIALS	$	61,000.00
061-450-570-5404	CHEMICALS	$	230,000.00
061-450-570-5420	OFFICE SUPPLIES	$	5,500.00
061-450-570-5481	FUEL/GAS/DIESEL	$	35,000.00
061-450-570-5701	MISCELLANEOUS EXPENSES	$	10,000.00
061-450-570-5712	MILEAGE/CAR ALLOWANCE	$	-
061-450-570-5713	LICENSES/EDUCATIONAL FUNDS	$	12,000.00
061-450-570-5798	POLICE DETAIL	$	15,000.00
061-450-570-5847	ROAD REPAIR/ASPHALT/SAND & GRAVEL	$	20,000.00
061-450-570-5850	ADDITIONAL EQUIPMENT	$	7,000.00
		$	**1,059,250.00**
061-450-590-5910	MATURING PRINCIPAL LTD	$	760,000.00
061-450-590-5915	INTEREST ON LTD	$	341,208.00
		$	**1,101,208.00**
Total Water Enterprise		**$**	**3,313,286.00**
		$	**55,968,696.00**