

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Descript	Amount
001-122-510-5115	OFFICE SALARIES	\$ 70,500.00
001-122-510-5116	PART - TIME WAGES	\$ 1,000.00
001-122-510-5132	LONGEVITY PAY	\$ 800.00
001-122-510-5160	INCENTIVE PAY	\$ 2,000.00
		\$ 74,300.00
001-122-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-122-570-5302	ADVERTISING	\$ 750.00
001-122-570-5340	PRINTING	\$ 500.00
001-122-570-5342	TELEPHONE/COMMUNICATIONS	\$ 450.00
001-122-570-5420	OFFICE SUPPLIES	\$ 500.00
001-122-570-5701	MISCELLANEOUS EXPENSES	\$ 200.00
001-122-570-5712	MILEAGE/CAR ALLOWANCE	\$ -
001-122-570-5713	SEMINARS & CONFERENCES	\$ -
001-122-570-5730	DUES AND MEMBERSHIPS	\$ -
		\$ 2,400.00
		\$ 76,700.00
001-123-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 180,137.00
001-123-510-5115	OFFICE SALARIES	\$ 108,150.00
001-123-510-5116	PART-TIME WAGES	\$ 500.00
001-123-510-5132	LONGEVITY PAY	\$ 2,100.00
001-123-510-5150	FRINGE BENEFITS TO EMPLOYEES	\$ 1,000.00
001-123-510-5160	STIPENDS	\$ 8,500.00
		\$ 300,387.00
001-123-570-5150	FRINGE BENEFITS TO EMPLOYEES	\$ -
001-123-570-5226	JACKSON PROPERTY MAINTENANCE	\$ 250.00
001-123-570-5302	ADVERTISING	\$ 800.00
001-123-570-5340	PRINTING	\$ 300.00
001-123-570-5342	TELEPHONE-COMMUNICATIONS	\$ 700.00
001-123-570-5380	CONTRACTED SERVICES	\$ 30,000.00
001-123-570-5420	OFFICE SUPPLIES	\$ 1,200.00
001-123-570-5510	EDUCATIONAL SUPPLIES	\$ -
001-123-570-5701	MISCELLANEOUS EXPENSE	\$ 1,200.00
001-123-570-5712	MILEAGE/CAR ALLOWANCE	\$ 6,200.00
001-123-570-5713	SEMINARS & CONFERENCES	\$ 1,200.00
001-123-570-5730	DUES AND MEMBERSHIPS	\$ 1,000.00
		\$ 42,850.00
		\$ 343,237.00
001-131-570-5301	CLERICAL SERVICES	\$ 1,500.00
001-131-570-5302	ADVERTISING	\$ 60.00
001-131-570-5340	PRINTING	\$ 200.00
001-131-570-5730	DUES AND MEMBERSHIPS	\$ 255.00
		\$ 2,015.00
		\$ 2,015.00
001-132-502-5780	OTHER UNCLASSIFIED ITEMS	\$ 150,000.00
		\$ 150,000.00
		\$ 150,000.00
001-135-510-5115	OFFICE SALARIES	\$ 206,809.00
001-135-510-5116	PART - TIME WAGES	\$ 25,000.00
001-135-510-5132	LONGEVITY PAY	\$ 1,800.00
001-135-510-5150	FRINGE BENEFITS TO EMPLOYEES	\$ 3,000.00
001-135-510-5160	STIPENDS	\$ 5,500.00
		\$ 242,109.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
Acct #	Acct Description	Budgeted Amount
001-135-520-5316	ANNUAL AUDIT	\$ 29,000.00
		\$ 29,000.00
001-135-570-5420	OFFICE SUPPLIES	\$ 900.00
001-135-570-5421	BOOKBINDING	\$ -
001-135-570-5712	MILEAGE/CAR ALLOWANCE	\$ 450.00
001-135-570-5713	SEMINARS & CONFERENCES	\$ 1,950.00
001-135-570-5730	DUES AND MEMBERSHIPS	\$ 120.00
		\$ 3,420.00
		\$ 274,529.00
001-141-510-5115	OFFICE SALARIES	\$ 203,503.00
001-141-510-5132	LONGEVITY PAY	\$ 2,200.00
001-141-510-5160	STIPEND	\$ 3,690.00
		\$ 209,393.00
001-141-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 400.00
001-141-570-5302	ADVERTISING	\$ -
001-141-570-5309	UNIFORM/CLOTHING ALLOWANCE	\$ 270.00
001-141-570-5317	MAPPING	\$ 14,000.00
001-141-570-5342	TELEPHONE-COMMUNICATIONS	\$ 600.00
001-141-570-5380	CONTRACTED SERVICES	\$ 17,000.00
001-141-570-5384	DEEDS, PROBATES & RECORDS	\$ 255.00
001-141-570-5420	OFFICE SUPPLIES	\$ 1,800.00
001-141-570-5421	BOOKBINDING	\$ -
001-141-570-5712	MILEAGE/CAR ALLOWANCE	\$ 300.00
001-141-570-5713	SEMINARS & CONFERENCES	\$ 3,500.00
001-141-570-5730	DUES AND MEMBERSHIPS	\$ 1,100.00
		\$ 39,225.00
		\$ 248,618.00
001-147-510-5115	OFFICE SALARIES	\$ 263,855.00
001-147-510-5131	ADDITIONAL GROSS, OVERTIME	\$ -
001-147-510-5132	LONGEVITY PAY	\$ 900.00
001-147-510-5150	FRINGE BENEFITS TO EMPLOYEES	
001-147-510-5160	STIPENDS	\$ 3,190.00
		\$ 267,945.00
001-147-570-5200	PURCHASES OF SERVICES	\$ 41,600.00
001-147-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-147-570-5302	ADVERTISING	\$ -
001-147-570-5303	DATA PROCESSING COSTS	\$ 4,400.00
001-147-570-5307	BANKING SERVICES	\$ 6,150.00
001-147-570-5309	UNIFORM/CLOTHING ALLOWANCE	\$ 75.00
001-147-570-5342	TELEPHONE COMMUNICATIONS	\$ 376.00
001-147-570-5420	OFFICE SUPPLIES	\$ 2,500.00
001-147-570-5712	MILEAGE/CAR ALLOWANCE	\$ 430.00
001-147-570-5713	SEMINARS & CONFERENCES	\$ 1,630.00
001-147-570-5730	DUES AND MEMBERSHIPS	\$ 350.00
		\$ 57,511.00
		\$ 325,456.00
001-151-570-5300	LEGAL SERVICES	\$ 70,000.00
001-151-570-5700	OTHER CHARGES & EXPENDITURES	\$ -
		\$ 70,000.00
		\$ 70,000.00
001-155-510-5116	PART-TIME WAGES	\$ 42,482.00
		\$ 42,482.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Description	Amount
001-155-570-5241	RADIOS-REPAIR/MAINTENANCE	\$ 13,500.00
001-155-570-5242	EQUIPMENT-REPAIR/MAINTENANCE	\$ 13,450.00
001-155-570-5306	RMS SOFTWARE LICENSING	\$ -
001-155-570-5315	PROFESSIONAL SERVICES	\$ 277,500.00
001-155-570-5340	PRINTING	\$ -
001-155-570-5342	TELEPHONE-COMMUNICATIONS	\$ 67,000.00
001-155-570-5420	OFFICE SUPPLIES	\$ 800.00
001-155-570-5850	ADDITIONAL EQUIPMENT	\$ 250.00
		\$ 372,500.00
		\$ 414,982.00
001-156-570-5315	PROFESSIONAL SERVICES	\$ -
		\$ -
		\$ -
001-158-570-5366	COST OF TAX TITLES	\$ 30,000.00
		\$ 30,000.00
		\$ 30,000.00
001-161-510-5115	OFFICE SALARIES	\$ 125,755.00
001-161-510-5116	PART - TIME WAGES	\$ -
001-161-510-5131	ADDITIONAL GROSS, OVERTIME	\$ -
001-161-510-5132	LONGEVITY PAY	\$ 800.00
001-161-510-5160	STIPENDS	\$ 3,500.00
		\$ 130,055.00
001-161-570-5200	PURCHASES OF SERVICES	\$ 7,000.00
001-161-570-5206	DOG TAGS AND LICENSES	\$ -
001-161-570-5340	PRINTING	
001-161-570-5342	TELEPHONE-COMMUNICATIONS	
001-161-570-5420	OFFICE SUPPLIES	\$ 800.00
001-161-570-5421	BOOKBINDING	\$ -
001-161-570-5713	SEMINARS & CONFERENCES	\$ 1,700.00
001-161-570-5730	DUES AND MEMBERSHIPS	\$ 450.00
001-161-570-5746	EMPLOYEE BONDS	\$ 200.00
001-161-570-5783	NOTICES TO DOG OWNERS	\$ -
		\$ 10,150.00
		\$ 140,205.00
001-162-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 700.00
		\$ 700.00
001-162-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 1,000.00
001-162-570-5301	CLERICAL SERVICES	\$ -
001-162-570-5303	DATA PROCESSING COSTS	\$ 4,000.00
001-162-570-5304	TOWN ELECTION COSTS	\$ 10,000.00
001-162-570-5305	STATE ELECTION COSTS	\$ 12,000.00
001-162-570-5340	PRINTING	\$ -
001-162-570-5420	OFFICE SUPPLIES	\$ 1,200.00
001-162-570-5701	MISCELLANEOUS EXPENSE	\$ -
001-162-570-5747	CENSUS	\$ 4,000.00
		\$ 32,200.00
		\$ 32,900.00
001-171-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 133,832.00
001-171-510-5132	LONGEVITY PAY	\$ -
001-171-510-5160	INCENTIVE PAY	\$ 3,400.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
Acct #	Acct Description	Budgeted Amount
		\$ 137,232.00
001-171-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-171-570-5243	REPAIR/MAINT - VEHICLES	\$ 300.00
001-171-570-5302	ADVERTISING	\$ -
001-171-570-5308	MAINT/CONSERVATION AREAS	\$ 13,500.00
001-171-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 500.00
001-171-570-5315	PROFESSIONAL SERVICES	\$ 6,300.00
001-171-570-5340	PRINTING	\$ -
001-171-570-5342	TELEPHONE-COMMUNICATIONS	\$ -
001-171-570-5381	LAB TESTING ETC	\$ -
001-171-570-5383	WETLANDS ADMIN/ENFORCEMENT	\$ -
001-171-570-5420	OFFICE SUPPLIES	\$ 600.00
001-171-570-5510	EDUCATIONAL SUPPLIES	\$ -
001-171-570-5712	MILEAGE/CAR ALLOWANCE	\$ -
001-171-570-5713	SEMINARS & CONFERENCES	\$ -
001-171-570-5716	EDUCATIONAL ASSISTANCE	\$ 600.00
001-171-570-5730	DUES AND MEMBERSHIPS	\$ 700.00
		\$ 22,500.00
		\$ 159,732.00
001-175-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 131,833.00
001-175-510-5116	PART - TIME WAGES	\$ -
001-175-510-5132	LONGEVITY PAY	\$ -
		\$ 131,833.00
001-175-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-175-570-5302	ADVERTISING	\$ 800.00
001-175-570-5309	UNIFORM/CLOTHING ALLOWANCE	\$ -
001-175-570-5319	ENGINEERING	\$ -
001-175-570-5340	PRINTING	\$ 75.00
001-175-570-5342	TELEPHONE-COMMUNICATIONS	\$ 600.00
001-175-570-5420	OFFICE SUPPLIES	\$ 600.00
001-175-570-5510	EDUCATIONAL SUPPLIES	\$ -
001-175-570-5712	MILEAGE/CAR ALLOWANCE	\$ 100.00
001-175-570-5713	SEMINARS & CONFERENCES	\$ 500.00
001-175-570-5716	EDUCATIONAL ASSISTANCE	\$ 5,000.00
001-175-570-5730	DUES AND MEMBERSHIPS	\$ 500.00
		\$ 8,175.00
		\$ 140,008.00
001-176-560-5600	ASSESSMENT	\$ 4,000.00
		\$ 4,000.00
		\$ 4,000.00
001-177-570-5420	OFFICE SUPPLIES	\$ 300.00
		\$ 300.00
		\$ 300.00
001-182-570-5420	OFFICE SUPPLIES	\$ -
		\$ -
		\$ -
001-192-570-5200	PURCHASES OF SERVICES	\$ 19,460.00
001-192-570-5210	ELECTRICITY	\$ 30,000.00
001-192-570-5211	PROPANE/NATURAL GAS	\$ 33,000.00
001-192-570-5230	WATER & SEWER	\$ 4,000.00
001-192-570-5241	REPAIR/MAINT - OFFICE EQUIP	

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Description	Amount
001-192-570-5242	REPAIR/MAINT - EQUIP	\$ 29,000.00
001-192-570-5244	REPAIR/MAINT - BUILDINGS	\$ 20,275.00
001-192-570-5312	TRASH & GARBAGE REMOVAL	\$ 9,500.00
001-192-570-5345	TELEMETRY & ALARMS	\$ -
001-192-570-5380	CONTRACTED SERVICES	\$ -
001-192-570-5400	SUPPLIES	\$ 3,000.00
001-192-570-5425	COPY/DUPLICATE EXPENSES	\$ 9,840.00
001-192-570-5700	OTHER CHARGES & EXPENSES	\$ 1,700.00
001-192-570-5701	MISCELLANEOUS EXPENSES	\$ 2,600.00
		\$ 162,375.00
		\$ 162,375.00
001-195-520-5340	PRINTING	\$ 2,400.00
		\$ 2,400.00
		\$ 2,400.00
001-199-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-199-570-5271	EQUIPMENT RENTAL	\$ 1,850.00
001-199-570-5341	POSTAGE	\$ 50,000.00
001-199-570-5400	SUPPLIES	\$ 700.00
		\$ 52,550.00
		\$ 52,550.00
001-210-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 3,226,564.00
001-210-510-5112	CHIEF'S SALARY	\$ 159,942.00
001-210-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 349,950.00
001-210-510-5132	LONGEVITY PAY	\$ 2,050.00
001-210-510-5141	SHIFT PAY	\$ 13,500.00
001-210-510-5150	FRINGE BENEFITS TO EMPLOYEES	\$ 5,000.00
001-210-510-5160	INCENTIVE PAY	\$ 22,850.00
001-210-510-5163	INJURY & VACANCY	\$ 20,000.00
001-210-510-5168	SPECIAL POLICE	\$ 16,000.00
001-210-510-5169	MATRON	\$ 5,000.00
		\$ 3,820,856.00
001-210-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 9,000.00
001-210-570-5243	REPAIR/MAINT - VEHICLES	\$ 21,000.00
001-210-570-5244	REPAIR/MAINT - BUILDINGS	\$ 19,725.00
001-210-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 70,500.00
001-210-570-5315	PROFESSIONAL SERVICES	\$ 500.00
001-210-570-5342	TELEPHONE-COMMUNICATIONS	\$ 7,500.00
001-210-570-5380	CONTRACTED SERVICES	\$ 12,320.00
001-210-570-5420	OFFICE SUPPLIES	\$ 8,000.00
001-210-570-5491	OUTSIDE SERVICES	\$ 7,500.00
001-210-570-5510	EDUCATIONAL SUPPLIES	\$ 1,500.00
001-210-570-5585	AMMUNITION	\$ 10,000.00
001-210-570-5709	INVESTIGATIONS-MEALS TRAVEL	\$ 500.00
001-210-570-5710	IN-STATE TRAVEL	\$ 500.00
001-210-570-5713	SEMINARS & CONFERENCES	\$ -
001-210-570-5715	TRAINING	\$ 15,000.00
001-210-570-5716	EDUCATIONAL ASSISTANCE	\$ 15,000.00
001-210-570-5719	POLICE ACADEMY	\$ 8,000.00
001-210-570-5730	DUES AND MEMBERSHIPS	\$ 9,500.00
001-210-570-5850	ADDITIONAL EQUIPMENT	\$ 22,500.00
		\$ 238,545.00
		\$ 4,059,401.00
001-220-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 3,059,718.00
001-220-510-5112	CHIEF'S SALARY	\$ 146,936.00
001-220-510-5120	CALL FIREFIGHTERS	\$ 2,000.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Descript	Amount
001-220-510-5121	FIRE ALARM WAGES	\$ 12,000.00
001-220-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 500,675.00
001-220-510-5132	LONGEVITY PAY	\$ 31,550.00
001-220-510-5141	SHIFT PAY	\$ 400.00
001-220-510-5160	INCENTIVE PAY	\$ 470,000.00
001-220-510-5167	TRAINING	\$ 54,750.00
		\$ 4,278,029.00
001-220-570-5210	ELECTRICITY	\$ 4,000.00
001-220-570-5211	PROPANE/NATURAL GAS	\$ 5,500.00
001-220-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-220-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 15,000.00
001-220-570-5243	REPAIR/MAINT - VEHICLES	\$ 45,000.00
001-220-570-5244	REPAIR/MAINT - BUILDINGS	\$ 9,950.00
001-220-570-5294	Clothing - Personal Wear Damage	\$ 400.00
001-220-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 86,650.00
001-220-570-5315	PROFESSIONAL SERVICES	\$ 9,300.00
001-220-570-5341	POSTAGE	\$ -
001-220-570-5342	TELEPHONE-COMMUNICATIONS	\$ 2,400.00
001-220-570-5380	CONTRACTED SERVICES	\$ 5,950.00
001-220-570-5406	FIRE ALARM MAINTENANCE	\$ 2,700.00
001-220-570-5420	OFFICE SUPPLIES	\$ 2,900.00
001-220-570-5500	MEDICAL AND SURGICAL SUPPLIES	\$ -
001-220-570-5510	EDUCATIONAL SUPPLIES	\$ 3,900.00
001-220-570-5580	OTHER SUPPLIES	\$ 6,300.00
001-220-570-5700	OTHER CHARGES & EXPENDITURES	\$ 1,700.00
001-220-570-5713	SEMINARS & CONFERENCES	\$ 8,750.00
001-220-570-5715	TRAINING	\$ 3,300.00
001-220-570-5716	EDUCATIONAL ASSISTANCE	\$ 29,950.00
001-220-570-5730	DUES AND MEMBERSHIPS	\$ 3,750.00
001-220-570-5850	ADDITIONAL EQUIPMENT	\$ 25,000.00
		\$ 272,400.00
		\$ 4,550,429.00
001-230-570-5200	PURCHASES OF SERVICES	\$ 13,500.00
001-230-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-230-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 10,700.00
001-230-570-5243	REPAIR/MAINT - VEHICLES	\$ 8,700.00
001-230-570-5314	AMBULANCE BILLING SERVICE	\$ 62,500.00
001-230-570-5342	TELEPHONE-COMMUNICATIONS	\$ 3,900.00
001-230-570-5420	OFFICE SUPPLIES	\$ 1,700.00
001-230-570-5500	MEDICAL AND SURGICAL SUPPLIES	\$ 36,600.00
001-230-570-5701	MISCELLANEOUS EXPENSES	\$ 8,400.00
001-230-570-5713	SEMINARS & CONFERENCES	\$ 1,100.00
001-230-570-5715	TRAINING	\$ 55,000.00
001-230-570-5716	EDUCATIONAL ASSISTANCE	\$ 3,300.00
001-230-570-5730	DUES AND MEMBERSHIPS	\$ 750.00
001-230-570-5850	ADDITIONAL EQUIPMENT	\$ 11,900.00
		\$ 218,050.00
		\$ 218,050.00
001-240-570-5420	OFFICE SUPPLIES	\$ 1,100.00
001-240-570-5580	OTHER SUPPLIES	\$ 1,100.00
001-240-570-5700	OTHER CHARGES & EXPENDITURES	\$ 3,500.00
001-240-570-5713	SEMINARS & CONFERENCES	\$ 200.00
001-240-570-5850	ADDITIONAL EQUIPMENT	\$ 3,100.00
		\$ 9,000.00
		\$ 9,000.00
001-241-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 150,409.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Descript	Amount
001-241-510-5116	PART - TIME WAGES	\$ 88,000.00
001-241-510-5132	LONGEVITY PAY	\$ 900.00
001-241-510-5160	INCENTIVE PAY	\$ 1,190.00
		\$ 240,499.00
001-241-570-5200	PURCHASE OF SERVICES	\$ 400.00
001-241-570-5243	REPAIR/MAINT - VEHICLES	\$ 500.00
001-241-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 500.00
001-241-570-5311	OUTSIDE INSPECTION COVERAGE	\$ 4,500.00
001-241-570-5340	PRINTING	\$ 750.00
001-241-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,000.00
001-241-570-5420	OFFICE SUPPLIES	\$ 1,000.00
001-241-570-5510	EDUCATIONAL SUPPLIES	\$ 800.00
001-241-570-5580	OTHER SUPPLIES	\$ 7,000.00
001-241-570-5712	MILEAGE/CAR ALLOWANCE	\$ 500.00
001-241-570-5713	SEMINARS & CONFERENCES	\$ 1,300.00
001-241-570-5730	DUES AND MEMBERSHIPS	\$ 375.00
001-241-570-5850	ADDITIONAL EQUIPMENT	\$ -
		\$ 18,625.00
		\$ 259,124.00
001-244-570-5200	PURCHASES OF SERVICES	\$ 2,600.00
		\$ 2,600.00
		\$ 2,600.00
001-290-510-5110	SALARY & WAGES, PERM POSITIONS	\$ -
001-290-510-5116	PART - TIME WAGES	\$ -
001-290-510-5131	ADDITIONAL GROSS, OVERTIME	\$ -
001-290-510-5132	LONGEVITY PAY	\$ -
001-290-510-5160	INCENTIVE PAY	\$ -
		\$ -
001-290-560-5600	SEMRECC ASSESSMENT	\$ 300,000.00
		\$ 300,000.00
001-290-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ -
001-290-570-5242	REPAIR/MAINT - EQUIPMENT	\$ -
001-290-570-5302	ADVERTISING	\$ -
001-290-570-5306	POLICE/FIRE SVCE SOFTWARE MNTC	\$ -
001-290-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ -
001-290-570-5340	PRINTING	\$ -
001-290-570-5342	TELEPHONE-COMMUNICATIONS	\$ -
001-290-570-5420	OFFICE SUPPLIES	\$ -
001-290-570-5423	MEDICAL SERVICES	\$ -
001-290-570-5713	SEMINARS & CONFERENCES	\$ -
001-290-570-5715	TRAINING	\$ -
001-290-570-5716	EDUCATIONAL ASSISTANCE	\$ -
001-290-570-5850	ADDITIONAL EQUIPMENT	\$ -
		\$ -
		\$ 300,000.00
001-292-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 67,746.00
001-292-510-5116	PART - TIME WAGES	\$ 12,113.00
001-292-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 10,000.00
001-292-510-5132	LONGEVITY PAY	\$ 1,000.00
001-292-510-5160	INCENTIVE PAY	\$ 1,000.00
		\$ 91,859.00
001-292-570-5210	ELECTRICITY	\$ 2,000.00
001-292-570-5211	PROPANE/NATURAL GAS	\$ 5,000.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Description	Amount
001-292-570-5230	WATER & SEWER	\$ 350.00
001-292-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 700.00
001-292-570-5243	REPAIR/MAINT - VEHICLES	\$ 500.00
001-292-570-5244	REPAIR/MAINT - BUILDINGS	\$ 2,000.00
001-292-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 950.00
001-292-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,320.00
001-292-570-5420	OFFICE SUPPLIES	\$ 200.00
001-292-570-5425	COPY/DUPLICATE EXPENSES	\$ -
001-292-570-5584	DOG FOOD & SUPPLIES	\$ 500.00
001-292-570-5730	DUES AND MEMBERSHIPS	\$ 60.00
001-292-570-5782	DISPOSAL OF ANIMALS	\$ 500.00
		\$ 14,080.00
		\$ 105,939.00
001-294-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 2,000.00
		\$ 2,000.00
		\$ 2,000.00
001-300-510-5100	PERSONAL SERVICES	\$ 19,727,245.00
001-300-510-5110	PERSONAL SERVICES CH 766	\$ 9,015,062.00
001-300-570-5700	OTHER CHARGES & EXPENDITURES	\$ 2,660,179.00
001-300-570-5705	EXPENSE-CH 766	\$ 3,303,957.00
		\$ 34,706,443.00
		\$ 34,706,443.00
001-306-560-5600	SOUTH EASTERN REG ASSESSMENT	\$ 1,717,885.00
		\$ 1,717,885.00
		\$ 1,717,885.00
001-308-560-5600	REG AGRICULTURAL ASSESSMENT	\$ 116,000.00
		\$ 116,000.00
		\$ 116,000.00
001-420-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 779,633.00
001-420-510-5117	WAGES -CEMETERY	\$ 68,565.00
001-420-510-5118	WAGES -CEMETERY OVERTIME	\$ 5,000.00
001-420-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 10,000.00
001-420-510-5132	LONGEVITY PAY	\$ 6,900.00
001-420-510-5150	FRINGE BENEFIT TO EMPLOYEES	\$ 2,500.00
001-420-510-5160	INCENTIVE PAY	\$ 7,300.00
		\$879,898.00
001-420-570-5200	PURCHASES OF SERVICES	\$ 3,500.00
001-420-570-5210	ELECTRICITY	\$ 2,000.00
001-420-570-5228	CDL DRUG TEST	\$ 1,000.00
001-420-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 2,460.00
001-420-570-5243	REPAIR/MAINT - VEHICLES	\$ 45,000.00
001-420-570-5244	REPAIR/MAINT - BUILDINGS	\$ 2,500.00
001-420-570-5245	REPAIR/MAINT - GROUNDS	\$ 4,000.00
001-420-570-5271	EQUIPMENT RENTAL	\$ -
001-420-570-5302	ADVERTISING	\$ 250.00

		FY 24
		Budgeted
Acct #	Acct Description	Amount
001-420-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 14,800.00
001-420-570-5312	TRASH & GARBAGE REMOVAL	\$ 2,500.00
001-420-570-5313	SERSG	\$ 4,100.00
001-420-570-5342	TELEPHONE-COMMUNICATIONS	\$ 5,000.00
001-420-570-5420	OFFICE SUPPLIES	\$ 600.00
001-420-570-5531	ROAD MATERIALS	\$ 20,000.00
001-420-570-5580	OTHER SUPPLIES	\$ 12,000.00
001-420-570-5713	SEMINARS & CONFERENCES	\$ 500.00
001-420-570-5716	EDUCATIONAL ASSISTANCE	\$ 13,040.00
001-420-570-5730	DUES AND MEMBERSHIPS	\$ 800.00
001-420-570-5798	POLICE DETAILS	\$ 5,000.00
		\$ 139,050.00
001-420-580-5847	SURFACE TREATMENT TOWN ROADS	\$ 13,000.00
		\$ 13,000.00
001-420-581-5846	REPAIRS TO PRIVATE WAYS	\$ 1,000.00
		\$ 1,000.00
		\$ 1,032,948.00
001-423-570-5110	SALARY & WAGES, PERM POSITIONS	\$ 18,500.00
001-423-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 10,000.00
001-423-570-5310	SNOW REMOVAL CONTRACTED SVCS	\$ 15,000.00
001-423-570-5533	ROAD MATERIALS - SALT	\$ 36,500.00
		\$ 80,000.00
		\$ 80,000.00
001-425-570-5210	ELECTRICITY	\$ 40,000.00
		\$ 40,000.00
		\$ 40,000.00
001-438-570-5200	PURCHASES OF SERVICES	\$ 14,000.00
		\$ 14,000.00
		\$ 14,000.00
001-510-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 146,404.00
001-510-510-5116	PART - TIME WAGES	\$ 32,556.00
001-510-510-5132	LONGEVITY PAY	\$ 2,650.00
001-510-510-5160	INCENTIVE PAY	\$ 2,400.00
		\$ 184,010.00
001-510-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 250.00
001-510-570-5243	REPAIR/MAINT - VEHICLES	\$ 300.00
001-510-570-5302	ADVERTISING	\$ 200.00
001-510-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 500.00
001-510-570-5315	PROFESSIONAL SERVICES	\$ 2,000.00
001-510-570-5342	TELEPHONE-COMMUNICATIONS	\$ 600.00
001-510-570-5381	LAB TESTING ETC	\$ 2,000.00
001-510-570-5420	OFFICE SUPPLIES	\$ 800.00
001-510-570-5510	EDUCATIONAL SUPPLIES	\$ 300.00
001-510-570-5580	OTHER SUPPLIES	\$ 250.00
001-510-570-5712	MILEAGE/CAR ALLOWANCE	\$ 450.00
001-510-570-5713	SEMINARS & CONFERENCES	\$ 1,000.00
001-510-570-5716	EDUCATIONAL ASSISTANCE	\$ 800.00
001-510-570-5730	DUES AND MEMBERSHIPS	\$ 500.00
001-510-570-5850	ADDITIONAL EQUIPMENT	\$ 250.00
		\$ 10,200.00

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Description	Amount
		\$ 194,210.00
001-522-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 40,300.00
001-522-510-5132	LONGEVITY PAY	\$ -
		\$ 40,300.00
001-522-570-5315	PROFESSIONAL SERVICES	\$ 1,550.00
001-522-570-5500	MEDICAL AND SURGICAL SUPPLIES	\$ 1,550.00
001-522-570-5501	IMMUNIZATION SUPPLIES	\$ 5,000.00
001-522-570-5510	EDUCATIONAL SUPPLIES	\$ 250.00
001-522-570-5580	OTHER SUPPLIES	\$ 200.00
001-522-570-5712	MILEAGE/CAR ALLOWANCE	\$ 850.00
001-522-570-5713	SEMINARS & CONFERENCES	\$ 400.00
001-522-570-5716	EDUCATIONAL ASSISTANCE	\$ 250.00
001-522-570-5730	DUES AND MEMBERSHIPS	\$ 200.00
		\$ 10,250.00
		\$ 50,550.00
001-541-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 71,918.00
001-541-510-5116	PART - TIME WAGES	\$ 62,597.00
001-541-510-5132	LONGEVITY PAY	\$ 1,700.00
001-541-510-5160	INCENTIVE PAY	\$ 1,785.00
		\$ 138,000.00
001-541-570-5200	PURCHASES OF SERVICES	\$ 3,840.00
001-541-570-5210	ELECTRICITY	\$ 5,000.00
001-541-570-5211	PROPANE/NATURAL GAS	\$ 5,000.00
001-541-570-5230	WATER & SEWER	\$ 500.00
001-541-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 4,000.00
001-541-570-5244	REPAIR/MAINT - BUILDINGS	\$ 10,000.00
001-541-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 200.00
001-541-570-5342	TELEPHONE-COMMUNICATION	\$ 600.00
001-541-570-5420	OFFICE SUPPLIES	\$ 1,400.00
		\$ 30,540.00
		\$ 168,540.00
001-543-510-5110	SALARY & WAGES, PERM POSITIONS	\$ 72,573.00
001-543-510-5116	PART - TIME WAGES	\$ 23,393.00
001-543-510-5132	LONGEVITY PAY	\$ 900.00
001-543-510-5160	INCENTIVE PAY	\$ 1,190.00
		\$ 98,056.00
001-543-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 200.00
001-543-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,000.00
001-543-570-5380	CONTRACTED SERVICES	\$ -
001-543-570-5420	OFFICE SUPPLIES	\$ 850.00
001-543-570-5712	MILEAGE/CAR ALLOWANCE	\$ 500.00
001-543-570-5713	SEMINARS & CONFERENCES	\$ 1,000.00
001-543-570-5730	DUES AND MEMBERSHIPS	\$ 200.00
		\$ 3,750.00
001-543-579-5785	VETERANS BENEFITS	\$ 200,000.00
		\$ 200,000.00
		\$ 301,806.00
001-610-570-5700	OTHER CHARGES & EXPENDITURES	\$ 568,997.00

		FY 24
		Budgeted
Acct #	Acct Descript	Amount
		\$ 568,997.00
		\$ 568,997.00
001-630-510-5116	PART - TIME WAGES	\$ 28,249.00
		\$ 28,249.00
001-630-570-5210	ELECTRICITY	\$ 3,500.00
001-630-570-5230	WATER & SEWER	\$ 1,000.00
001-630-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 1,500.00
001-630-570-5244	REPAIR/MAINT - BUILDINGS	\$ 1,000.00
001-630-570-5245	REPAIR/MAINT - GROUNDS	\$ 2,000.00
001-630-570-5342	TELEPHONE-COMMUNICATIONS	\$ 2,600.00
001-630-570-5380	CONTRACTED SERVICES	\$ 3,500.00
001-630-570-5580	OTHER SUPPLIES	\$ 2,200.00
001-630-570-5850	ADDITIONAL EQUIPMENT	\$ 250.00
		\$ 17,550.00
		\$ 45,799.00
001-691-570-5700	OTHER CHARGES & EXPENDITURES	\$ -
		\$ -
		\$ -
001-692-570-5700	OTHER CHARGES & EXPENDITURES	\$ 2,000.00
		\$ 2,000.00
		2,000.00
001-693-570-5340	PRINTING	\$ -
001-693-570-5341	POSTAGE	\$ -
001-693-570-5730	DUES AND MEMBERSHIPS	\$ -
		\$ -
		\$ -
001-711-590-5910	MATURING PRINCIPAL ON LT DEBT	\$ 2,951,578.00
		\$ 2,951,578.00
001-711-594-5950	REPAYMENT OF TEMPORARY LOANS	\$ 74,904.00
		\$ 74,904.00
		\$ 3,026,482.00
001-750-590-5915	INTEREST ON LONG-TERM DEBT	\$ 1,666,452.00
		\$ 1,666,452.00
001-750-594-5925	INTEREST ON NOTES	\$ 32,254.00
		\$ 32,254.00
		\$ 1,698,706.00
001-910-510-5170	CONTRIBUTORY	\$ 3,927,425.00
		\$ 3,927,425.00
001-910-511-5171	MEDICAL INSURANCE	\$ 8,400,000.00
001-910-511-5174	OPT OUT	\$ 24,000.00
		\$ 8,424,000.00
001-910-570-5173	MEDICARE	\$ 600,000.00
		\$ 600,000.00

		FY 24
Acct #	Acct Descript	Budgeted Amount
		\$ 12,951,425.00
001-911-570-5172	UNEMPLOYMENT	\$ 75,000.00
		\$ 75,000.00
		\$ 75,000.00
001-940-540-5481	GAS/FUEL OIL/DIESEL (ALL DEPT)	\$ 150,000.00
		\$ 150,000.00
001-940-570-5190	WORKER'S COMPENSATION	\$ 250,000.00
001-940-570-5205	MEDICAID REIMBURSEMENT EXP	\$ 15,000.00
001-940-570-5315	PROFESSIONAL SERVICES	\$ 7,000.00
001-940-570-5741	SCH BOARD INSURANCE LIABILITY	\$ 9,500.00
001-940-570-5742	POLICE & FIRE ACCIDENT INSUR	\$ 72,700.00
001-940-570-5744	PACKAGE POLICY	\$ 333,145.00
001-940-570-5745	VEHICLE FLEET INSURANCE	\$ 96,000.00
001-940-570-5746	EMPLOYEE BONDS	\$ 1,000.00
001-940-570-5752	PUBLIC OFFICIAL LIABILITY	\$ 44,500.00
001-940-570-5753	INSURANCE DEDUCTIBLES	\$ 8,000.00
001-940-570-5754	POLICE & FIRE INS DEDCTIBLS	\$ 12,000.00
001-940-570-5755	LAW ENFORCEMENT LIABILITY	\$ 39,500.00
		\$ 888,345.00
		\$ 1,038,345.00
Total General Fund		\$ 69,965,686.00
060-440-510-5110	SALARIES & WAGES PERM POSITION	\$ 356,372.00
060-440-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 78,000.00
060-440-510-5132	LONGEVITY PAY	\$ 2,000.00
060-440-510-5160	INCENTIVE	\$ 3,050.00
		\$ 439,422.00
060-440-561-5960	INTERFUND OPERATING TRANSFERS	\$ 164,947.00
		\$ 164,947.00
060-440-570-5210	ELECTRICITY	\$ 50,000.00
060-440-570-5211	PROPANE/NATURAL GAS	\$ 7,500.00
060-440-570-5230	WATER & SEWER	\$ 2,000.00
060-440-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 250.00
060-440-570-5242	REPAIR/MAINT - EQUIPMENT	\$ 45,000.00
060-440-570-5243	REPAIR/MAINT - VEHICLES	\$ 15,000.00
060-440-570-5244	REPAIR/MAINT - BUILDINGS	\$ 35,000.00
060-440-570-5300	LEGAL SERVICES	\$ 15,000.00
060-440-570-5302	ADVERTISING	\$ 1,000.00
060-440-570-5303	DATA PROCESSING COSTS	\$ 13,000.00
060-440-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 7,500.00
060-440-570-5315	PROFESSIONAL SERVICES	\$ 13,000.00
060-440-570-5319	ENGINEERING	\$ 75,000.00
060-440-570-5341	POSTAGE	\$ 300.00
060-440-570-5342	TELEPHONE-COMMUNICATIONS	\$ 1,600.00
060-440-570-5345	TELEMETRY & ALARMS	\$ 3,500.00
060-440-570-5400	SYSTEM MATERIALS	\$ 30,000.00
060-440-570-5404	CHEMICALS	\$ 22,000.00
060-440-570-5420	OFFICE SUPPLIES	\$ 500.00
060-440-570-5481	GAS/FUEL/DIESEL	\$ 7,500.00
060-440-570-5601	TREATMENT PLANT COSTS	\$ 985,339.00
060-440-570-5701	MISCELLANEOUS EXP	\$ 5,000.00
060-440-570-5713	SEMINARS & CONFERENCES	\$ 6,000.00
060-440-570-5798	POLICE DETAILS	\$ 2,500.00
		\$ 1,343,489.00
060-440-590-5910	MATURING PRINCIPAL LTD	\$ 291,411.16
060-440-590-5915	INTEREST ON LTD	\$ 111,801.84

Town of Norton

Fiscal Year 2024 Budget

		FY 24
		Budgeted
Acct #	Acct Description	Amount
060-440-590-5925	INTEREST ON NOTES	\$ -
		\$ 403,213.00
Total Sewer Enterprise		\$ 2,351,071.00
061-450-510-5110	SALARIES & WAGES PERM POSITION	\$ 988,681.00
061-450-510-5131	ADDITIONAL GROSS, OVERTIME	\$ 220,000.00
061-450-510-5132	LONGEVITY PAY	\$ 6,900.00
061-450-510-5160	INCENTIVE	\$ 26,650.00
		\$ 1,242,231.00
061-450-561-5960	INTERFUND OPERATING TRANSFERS	\$ 529,826.00
		\$ 529,826.00
061-450-570-5210	ELECTRICITY	\$ 240,000.00
061-450-570-5211	PROPANE/NATURAL GAS	\$ 40,000.00
061-450-570-5230	WATER & SEWER	\$ -
061-450-570-5241	REPAIR/MAINT - OFFICE EQUIP	\$ 1,000.00
061-450-570-5242	REPAIR/REPLACE METERS	\$ 60,000.00
061-450-570-5243	REPAIR/MAINT - VEHICLES	\$ 30,000.00
061-450-570-5244	REPAIR/MAINT - BUILDINGS	\$ 100,000.00
061-450-570-5246	IN-HOUSE WATER MAIN PROJECTS	\$ 75,000.00
061-450-570-5300	LEGAL EXPENSES	\$ 10,000.00
061-450-570-5302	ADVERTISING/CCR REPORTS	\$ 30,000.00
061-450-570-5303	DATA PROCESSING COSTS	\$ 50,000.00
061-450-570-5309	UNIFORMS/CLOTHING ALLOWANCE	\$ 18,000.00
061-450-570-5315	PROFESSIONAL SERVICES	\$ 50,000.00
061-450-570-5319	ENGINEERING	\$ 65,000.00
061-450-570-5341	POSTAGE	\$ 3,500.00
061-450-570-5342	TELEPHONE-COMMUNICATIONS	\$ 12,000.00
061-450-570-5345	TELEMETRY & ALARMS	\$ 15,000.00
061-450-570-5381	LABORATORY FEES	\$ 90,000.00
061-450-570-5400	SYSTEM MATERIALS	\$ 95,000.00
061-450-570-5404	CHEMICALS	\$ 225,000.00
061-450-570-5420	OFFICE SUPPLIES	\$ 8,000.00
061-450-570-5481	FUEL/GAS/DIESEL	\$ 45,000.00
061-450-570-5700	OTHER CHARGES & EXPENSES	\$ 1,000.00
061-450-570-5701	MISCELLANEOUS EXPENSES	\$ 12,000.00
061-450-570-5712	MILEAGE/CAR ALLOWANCE	\$ -
061-450-570-5713	SEMINARS AND CONFERENCES	\$ 25,000.00
061-450-570-5798	POLICE DETAIL	\$ 15,000.00
061-450-570-5847	ROAD REPAIR/ASPHALT/SAND & GRAVEL	\$ 25,000.00
061-450-570-5850	ADDITIONAL EQUIPMENT	\$ 7,000.00
		\$ 1,347,500.00
061-450-590-5910	MATURING PRINCIPAL LTD	\$ 1,169,406.00
061-450-590-5915	INTEREST ON LTD	\$ 380,710.00
061-450-594-5925	SHORT TERM INTEREST	\$ 70,875.00
		\$ 1,620,991.00
Total Water Enterprise		\$ 4,740,548.00
		\$ 77,057,305.00