

TOWN OF NORTON



WARRANTS FOR THE ANNUAL AND SPECIAL TOWN MEETINGS
WITH FINANCE COMMITTEE RECOMMENDATIONS

MONDAY, MAY 11, 2015



REPORT OF THE NORTON FINANCE COMMITTEE
MAY 11, 2015, ANNUAL TOWN MEETING

During Fiscal Year 2015, as required by Charter and By-Laws, the Finance Committee reviewed and made recommendations on all warrant articles at the annual town meeting and all special town meetings. It also authorized several transfers from the Finance Committee Reserve Fund. In addition, The Finance Committee has been working since February reviewing budgets, warrant articles and examining the revenue projections for Fiscal Year 2016.

Once again, preparing a budget for FY 2016 proved to be a difficult task, in part because of declining revenues from Local Receipts, a reflection of the difficult economic times both state and nation-wide. Planning for the coming fiscal year was again made more difficult because the state legislature did not complete its work on a budget before the May town meeting, the result being the final state aid figures for Norton will not be available until after the town meeting. This process seems to have become a regular annual occurrence, which in turn requires that some final decisions relating to the town's expenditure of funds in any fiscal year have to wait until the October session of the annual town meeting, more than three months after the commencement of the fiscal year. As a result, although the operating budget must be in place by July 1, over the past several years the Town has moved consideration of most annual capital improvement expenditures to the fall town meeting session.

The budget for FY 2016 recommended by the Finance Committee to the May 2015 session of the Annual Town Meeting provides level services for the coming year, but does so only with the use of \$600,000 of free cash. Utilizing free cash to balance the budget is not a sound financial practice, as it uses non-recurring revenue to balance current and generally continuing operating expenses but has become necessary as a result of declining revenues.

It bears noting that the Norton Police and Fire/Rescue Departments continue to operate with less than state recommended staffing levels. The School Department is dealing with funding levels only slightly more than what was budgeted in fiscal 2008. Barring an increase in future revenue, the outlook for maintaining the current level of services now provided to the citizens of Norton remains questionable.

We are presenting a balanced budget for your review and ask for your support in keeping the budgets balanced. We have allocated revenues as prudently and fairly as possible. Any increases to the budget will require equal reductions elsewhere to keep a balanced budget.

The Finance Committee wishes to thank School Department Superintendent Dr. Joseph Baeta, Police Chief Brian Clark, Fire Chief Paul Schleicher, and the many town boards and department heads for their diligence in the budgeting process. Special acknowledgment goes to Keith Silver, Highway Superintendent, for the sensible expenditure of town funds during this record breaking winter. As always, Assistant to the Town Manager Michelle Brown and Finance Committee Secretary Sara Lyons have provided invaluable help and assistance to the Committee. Finally, the Finance Committee wishes to thank Town Manager Michael Yunits for effectively steering us through a long, detailed budget and warrant article review process.

Respectfully submitted:

Peter Carignan, Chair
Stephen Evans, Vice-Chair
Thomas DeLuca
Jacqueline Desrochers
Richard Dorney
Michael Fiore
Michael Flaherty
Paul Helmreich
William Rotondi
Lee Tarantino
Michael Thomas

TOWN OF NORTON
WARRANT FOR THE ANNUAL TOWN MEETING
MONDAY, MAY 11, 2015
BRISTOL, SS.

To Ronald Benaski, or any of the Constables of the Town of Norton:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norton, qualified to vote in Norton affairs, to meet in the Norton High School Auditorium, 66 West Main Street in said Norton, on Monday, the 11th day of May, 2015, A.D., at seven o'clock in the evening, then and there to act on the following articles, viz.:

ARTICLE 2

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted, or to be allotted, by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads, and to see if the Town will raise and appropriate, and/or appropriate and/or transfer from available funds a sum of money for the purpose of road and other municipal improvements within the Town of Norton which are eligible for reimbursement, subject to conditions detailed by the Massachusetts Department of Transportation, pursuant to Massachusetts General Laws Chapter 90, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended. This will authorize the Selectmen to accept funds for road maintenance and repairs provided by the State.

ARTICLE 3

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, a sum of money to pay all outstanding separation expenses associated with the retirement of various employees from the Town of Norton and authorize the Town Accountant, in consultation with the Town Manager, to allocate amounts to appropriate departments, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 4

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds a sum of money to fund and implement Collective Bargaining Agreements between the Town and the Unions for the period beginning July 1, 2014, through June 30, 2017, and/or for general collective bargaining settlement purposes, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 5

To see if the Town will vote to transfer a sum of money from the Water Pollution Abatement Trust Program Reserve for Appropriation Account to support administrative costs of said program, or take any other action relative thereto.

(BOARD OF HEALTH)

FINANCE COMMITTEE: Recommended in the amount of \$10,000.00 to be transferred from the Water Pollution Abatement Trust Program Interest Earnings Account. The Water Pollution Abatement Trust (WPAT) administers loan programs that provide funding to cities, towns, other governmental units, and private entities for the purpose of financing improvements to drinking water and wastewater infrastructure. This article authorizes the town to utilize interest earnings from the loan program to administer the program and assist homeowners with septic system replacement.

ARTICLE 6

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, a sum of money for the purpose of conducting Household Hazardous Waste Collection day(s), or take any other action relative thereto.

(BOARD OF HEALTH)

FINANCE COMMITTEE: Recommended that no action be taken.

Leftover household products that contain corrosive, toxic, ignitable, or reactive ingredients are considered to be "household hazardous waste" or "HHW." Products, such as paints, cleaners, oils, batteries, and pesticides that contain potentially hazardous ingredients require special care when you dispose of them.

Improper disposal of household hazardous wastes can include pouring them down the drain, on the ground, into storm sewers, or in some cases putting them out with the trash. The dangers of such disposal methods might not be immediately obvious, but improper disposal of these wastes can pollute the environment and pose a threat to human health.

This article provides a much needed service to all residents of the town. Due to budget constraints, the Finance Committee recommends that we address this at the fall town meeting.

ARTICLE 7

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, and/or borrow a sum of money for the engineering and design of the multi-purpose recreational Norton Rail Trail Project, including any incidental costs associated with the Project, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Not recommended. While this is a worthwhile and beneficial project, in our current fiscal environment there are other needs that would be a more prudent use of our limited resources.

ARTICLE 8

To see if the Town will vote to continue the following revolving funds for certain town departments pursuant to Chapter 44, Section 53E-1/2, of the General Laws, or take any other action relative thereto:

237 MANSFIELD AVENUE (WENDELL JACKSON PROPERTY) REVOLVING FUND (CONTINUE)	
Authorized to Spend:	Board of Selectmen
Revenue Source:	Fees and other funds associated with use of the property commonly known as the Wendell Jackson property and located at 237 Mansfield Avenue, Norton, Massachusetts, including but not limited to revenue resulting from leasing or licensing of the property, or public parking on the property for access to the Norton Reservoir
Use of Fund:	Expenses directly related to use, rental, development, and maintenance of the property, including creating and providing access to the Norton Reservoir
Spending Limit:	\$60,000.00
Fund Balance Disposition:	Balance available for expenditure in the following fiscal year
FORESTRY REVOLVING FUND (CONTINUE)	
Authorized to Spend:	Norton Conservation Commission and Norton Tree Warden
Revenue Source:	Fees and other funds in connection with the sale and harvest of timber and other forestry products from conservation and Town-owned land
Use of Fund:	Creation and implementation of Forest Stewardship Plans and other forestry projects within the Town of Norton
Spending Limit:	\$30,000.00
Fund Balance Disposition:	Balance available for expenditure in the following fiscal year
HOME COMPOSTING BIN DISTRIBUTION PROGRAM REVOLVING FUND (CONTINUE)	
Authorized to Spend:	Board of Health
Revenue Source:	To receive revenue from home composting bin sales or donations to the Home Composting Bin Distribution Program
Use of Fund:	For the purchase of additional Compost Bins, advertising, administrative expenses, or other such expenses as are directly related to furthering the Town's Home Composting Bin Distribution Program, and should funds remain in this account after demand for compost bins has been satisfied, such funds may be used for public education on home composting, or another solid waste program approved by MassDEP
Spending Limit:	\$2,000.00
Fund Balance Disposition:	Balance available for expenditure in the following fiscal year
RECYCLING REVOLVING FUND (CONTINUE)	
Authorized to Spend:	Highway Superintendent
Revenue Source:	To receive fees for processing recycled materials, including but not limited to white goods, newspapers, tires, etc.
Use of Fund:	To support recycling activities such as the operation of the Recycling Center; public education efforts; seminars, workshops, information for the Highway Department; studies, and reports on recycling issues
Spending Limit:	\$10,000.00
Fund Balance Disposition:	Balance available for expenditure in the following fiscal year

CERTIFIED HAZARDOUS MATERIALS TECHNICIAN(S) REVOLVING FUND (CONTINUE)

Authorized to Spend:	Norton Fire Department
Revenue Source:	To receive funds from the Southeastern Massachusetts Fire Chief's Hazardous Materials Committee and other available sources for hazardous materials incidents attended by the Department's Hazardous Materials Technician(s)
Use of Fund:	To fund salaries and expenses related to the Norton Fire Department's Certified Hazardous Materials Technician(s)
Spending Limit:	\$10,000.00
Fund Balance Disposition:	Balance available for expenditure in the following fiscal year

COUNCIL ON AGING REVOLVING FUND (CONTINUE)

Authorized to Spend:	Council on Aging Department
Revenue Source:	To receive fees from programs
Use of Fund:	To fund expenses for programs
Spending Limit:	\$5,000.00
Fund Balance Disposition:	Balance available for expenditure in the following fiscal year

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended to continue the existing revolving funds, all as set forth in Article 8. These revolving funds are not subsidized by the town budget. These accounts hold fees and donations that are used specifically for each fund as described in the article.

ARTICLE 9

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds the sum of \$25,000.00 for tree services, including but not limited to the removal of hazardous trees, stump removal, and performance of additional preventative and emergency services Town wide, including crane rentals and other expenses, or take any other action relative thereto.

(TREE WARDEN)

FINANCE COMMITTEE: Recommended in the amount of \$25,000.00 to be transferred from Free Cash. Each year there are many trees which fall or are in danger of falling on public ways. This article provides the Tree Warden with the ability to rent cranes and other machinery when necessary to maintain safe public ways.

ARTICLE 10

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, and/or borrow a sum of money for the Norton Reservoir Dam spillway improvement project, including but not limited to modifications to the embankments for overtopping protection, secondary spillway, gatehouse, gates and operating mechanisms, foundation walls, outlet and miscellaneous concrete repairs, and other incidental costs associated with the Project, or take any other action relative thereto.

(CONSERVATION COMMISSION)

FINANCE COMMITTEE: Recommended to authorize the Town to borrow the amount of \$879,400.00 and, further, to authorize appropriate public officials to take all actions necessary to effect the purposes of this article. This is another step in the ongoing repair of the Reservoir Dam.

ARTICLE 11

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds a sum of money to cover the costs of completing the MEPA review process with an Environmental Impact Report regarding the Town of Norton's CWMP, or take any other action relative thereto.

(WATER AND SEWER COMMISSIONERS)

FINANCE COMMITTEE: Recommended in the amount of \$120,000.00 from Sewer Enterprise Retained Earnings. The CWMP is the Comprehensive Wastewater Management Plan. This is a state requirement and the funding is from the Sewer Enterprise Account.

ARTICLE 12

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds a sum of money necessary to pay debts and charges of the Water Enterprise, as set forth below, for the fiscal year beginning July 1, 2015, or take any other action relative thereto:

WATER:

	Chapter 44, Section 53F½			
	2013 Expend	2014 Expend	2015 Approp.	2016 Dept. Request
Personnel Services	634,888	591,491	685,928	718,486
Indirect Expenses	264,771	276,299	270,538	276,477
Other Charges & Expenditures	591,353	617,061	1,057,500	1,128,200
Debt Service	1,222,725	1,191,526	1,163,098	1,131,591
Total:	2,713,737	2,676,377	3,177,064	3,254,754

(WATER AND SEWER COMMISSIONERS)

FINANCE COMMITTEE: Recommended in the amount of \$3,254,754.00 as follows:

Personnel Services	\$ 718,486
Indirect Expenses	\$ 276,477
Other Charges & Expenditures	\$ 1,128,200
Debt Service	\$ 1,131,591
Total:	\$ 3,254,754

The funding for this article is from the Water Enterprise Account which is funded by water fees.

ARTICLE 13

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds a sum of money necessary to pay debts and charges of the Sewer Enterprise, as set forth below, for the fiscal year beginning July 1, 2015, or take any action relative thereto:

SEWER:

	Chapter 44, Section 53F½			
	2013 Expend	2014 Expend	2015 Approp.	2016 Dept. Request
Personnel Services	147,209	137,834	158,336	161,267
Indirect Expenses	74,845	64,671	67,493	69,974
Other Charges & Expenditures	724,653	623,729	1,082,650	850,580
Debt Service	0	0	0	0
Total:	946,707	826,234	1,308,479	1,081,821

(WATER AND SEWER COMMISSIONERS)

FINANCE COMMITTEE: Recommended in the amount of \$1,081,821.00 as follows:

Personnel Services	\$ 161,267
Indirect Expenses	\$ 69,974
Other Charges & Expenditures	\$ 850,580
Debt Service	\$ 0
Total:	\$ 1,081,821

The funding for this article is from the Sewer Enterprise Account which is funded by sewer fees.

ARTICLE 14

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds a sum of money for the Capital Improvements Fund established by the By-Law entitled "Capital Improvements Fund," from which appropriations may be made by a two-thirds vote at any Town Meeting, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 15

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, and/or borrow a sum of money to pay costs of purchasing, or leasing with an option to purchase for periods of time up to or in excess of three years, new and/or replacement capital items for various Town Departments and for the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow under and pursuant to Chapter 44, Section 7(9), of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended in the amount of \$579,432.00, by transferring the amount of \$294,432.00 from the Capital Improvements Account and by transferring the amount of \$285,000.00 from the Water Enterprise Retained Earnings to purchase, or lease with an option to purchase, for periods of time up to or in excess of three years, the following new and/or replacement capital items for various Town Departments as follows:

POLICE DEPARTMENT (210)	Police Line Cruiser Replacements (Two)	\$ 69,000.00
FIRE DEPARTMENT (220)	Squad #1 (Year 3 of 5)	\$ 75,000.00
HIGHWAY (420)	2011 Ptrblt dump truck (Kansas Bank) 5 of 5	\$ 32,648.00
HIGHWAY (420)	Sweeper (Mercedes-Benz Fin svc.) 3 of 5	\$ 48,834.00
LIBRARY (610)	Replace Roof	\$ 68,950.00
SUBTOTAL:		\$ 294,432.00
WATER (450)	Service Truck Replacement	\$ 135,000.00
WATER (450)	Uni-Directional Flushing Program	\$ 150,000.00
SUBTOTALWATER PROJECTS:		\$ 285,000.00

The funding for this article for the water items is from the Water Enterprise Account which is funded by water fees. The funding for these town items is from the Capital Improvements Fund. The current balance of the Capital Improvements Fund is \$600,361.00. If this article is approved, there will be \$305,929.00 remaining in the fund.

ARTICLE 15
PROPOSED FY16 CAPITAL BUDGET

FISCAL YEAR 2016 CAPITAL PROJECTS LIST	DEPARTMENT REQUEST	RECOMMENDATIONS		
		TOWN MANAGER	CAPITAL IMPROVEMENTS COMMITTEE	FINANCE COMMITTEE
DATA PROCESSING (155)				
	\$ -	\$ -	\$ -	\$ -
CONSERVATION (171)				
MUNICIPAL BUILDING (192)				
Town Hall HVAC	TBD	\$ -	\$ -	\$ -
Construct New Town Hall	TBD	\$ -	\$ -	\$ -
Repair of Landfill Cap	TBD	\$ -	\$ -	\$ -
Police Station Building Repairs - EIFS System	TBD	\$ -	\$ -	\$ -
Police Station - Electrical Run to Exterior Storage Garage	TBD	\$ -	\$ -	\$ -
Police Station - Access Control	\$ 8,000	\$ -	\$ -	\$ -
Police Station - Replacement of Carpets, Flooring, and Cabinets	TBD	\$ -	\$ -	\$ -
POLICE DEPARTMENT (210)				
Police Line Cruiser Replacements (Three)	\$ 103,500	\$ 69,000	\$ 69,000	\$ 69,000
Scheduling Software	\$ 14,000	\$ -	\$ -	\$ -
FIRE DEPARTMENT (220)				
Squad #1 (Year 3 of 5)	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Turnout gear replacement (10)	\$ 15,300	\$ -	\$ -	\$ -
Mapping Software (*1/2)(1 of 3)	\$ 17,500	\$ -	\$ -	\$ -
Renovations Burgess Station	TBD			
COMMUNICATIONS (290)				
	\$ -	\$ -	\$ -	\$ -

ARTICLE 15
PROPOSED FY16 CAPITAL BUDGET

FISCAL YEAR 2016 CAPITAL PROJECTS LIST	DEPARTMENT REQUEST	RECOMMENDATIONS		
		TOWN MANAGER	CAPITAL IMPROVEMENTS COMMITTEE	FINANCE COMMITTEE
DOG OFFICER (292)				
Floor Resurfacing	\$ 5,000	\$ -	\$ -	\$ -
SCHOOLS (300)				
L.G. NOURSE ELEMENTARY				
Parking Lot - Grade Off and Pave	\$ 50,000	\$ -	\$ -	\$ -
NORTON MIDDLE SCHOOL				
Replace Carpet with Tile Throughout Building	\$ 65,000	\$ -	\$ -	\$ -
DISTRICT				
Replace SPED bus	\$ 53,100	\$ -	\$ -	\$ -
Facilities, Grounds (Lots & Walkways), and Athletic Fields Assessment	\$ 60,000	\$ -	\$ -	\$ -
Pick Up Truck with Plow and Sander	\$ 46,000	\$ -	\$ -	\$ -
Exterior and/or Interior School Building Doors	\$ 25,000	\$ -	\$ -	\$ -
HIGHWAY (420)				
4 x 4 Backhoe (1 of 5)	\$ 26,000	\$ -	\$ -	\$ -
2011 Ptrblt dump truck (Kansas Bank) 5 of 5	\$ 32,648	\$ 32,648	\$ 32,648	\$ 32,648
Sweeper (Mercedes-Benz Fin svc.) 3 of 5	\$ 48,834	\$ 48,834	\$ 48,834	\$ 48,834
Replace 4 8-Foot Plows	\$ 20,000	\$ -	\$ -	\$ -
2.5 Ton 6 Wheeler with Plow (1 of 5)	\$ 29,054	\$ -	\$ -	\$ -

ARTICLE 15
PROPOSED FY16 CAPITAL BUDGET

FISCAL YEAR 2016 CAPITAL PROJECTS LIST	DEPARTMENT REQUEST	RECOMMENDATIONS		
		TOWN MANAGER	CAPITAL IMPROVEMENTS COMMITTEE	FINANCE COMMITTEE
COUNCIL ON AGING (541)				
Parking Lot (Paving, Engineering Design, Drainage, and Detention Area)	\$ 300,000	\$ -	\$ -	\$ -
LIBRARY (610)				
Replace Roof	\$ 68,950	\$ 68,950	\$ 68,950	\$ 68,950
SUBTOTAL:	\$ 1,062,886	\$ 294,432	\$ 294,432	\$ 294,432
SEWER (440)				
SUBTOTAL SEWER PROJECTS:	\$ -	\$ -	\$ -	\$ -
WATER (450)				
Service Truck Replacement	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
Uni-Directional Flushing Program	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
SUBTOTAL WATER PROJECTS:	\$ 285,000	\$ 285,000	\$ 285,000	\$ 285,000
TOTAL OF ALL CAPITAL PROJECT REQUESTS:	\$ 1,347,886	\$ 579,432	\$ 579,432	\$ 579,432
TOTAL CAPITAL REQUEST	\$ 1,054,136	\$ 294,432	\$ 294,432	\$ 294,432
TOTAL AMBULANCE RESERVE	\$ 8,750	\$ -	\$ -	\$ -
TOTAL BORROWING	\$ -	\$ -	\$ -	\$ -
TOTAL SEWER	\$ -	\$ -	\$ -	\$ -
TOTAL WATER	\$ 285,000	\$ 285,000	\$ 285,000	\$ 285,000
TOTAL (INC. FROM ALL FUNDING SOURCES):	\$ 1,347,886	\$ 579,432	\$ 579,432	\$ 579,432

ARTICLE 16

To see what sums the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds to pay Town debts and charges for the ensuing Fiscal Year, and fix the salary compensation of the elected official of the Town, as provided by the General Laws, Chapter 41, Section 108, and to appropriate monies for same, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended in the amount of \$49,850,786.00 for the Fiscal Year to fund the Town's FY16 Operating Budget and to fix the salary of the elected official of the Town, all as presented in the Finance Committee's Report. To do so, the amount of \$48,119,447.00 is to be raised and appropriated, the amount of \$276,477.00 is to be raised from Water receipts, the amount of \$69,974.00 is to be raised from Sewer receipts, and further, the amount of \$1,384,888.00 is to be transferred from the following funds for a total appropriation for the Fiscal Year 2016 operating budget of \$49,850,786.00:

Free Cash	\$ 600,000.00
Hicks Fund	\$ 100,000.00
Ambulance Receipts	\$ 500,000.00
Dog Fund	\$ 19,200.00
Septic Betterments	\$ 60,000.00
Overlay Surplus	\$ 75,000.00
Wetlands Protection	\$ 8,000.00
Debt Exclusion Premium	\$ 22,688.00
	\$ 1,384,888.00

While the use of Free Cash to fund annual operating budgets has been necessary for the past several years, it is unwise fiscal policy since the amount of available Free Cash can vary widely in successive years.

ARTICLE16

			FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
			Expended	Expended	Appropriated/ Transferred	Dept.	Request	Town Manager Recommend.
FY 2016 Operating Budget								
<u>Board of Selectmen (122)</u>								
	510	\$	48,571.28	\$	50,538.88	\$	51,503.00	\$
	570	\$	1,592.63	\$	1,709.34	\$	1,885.00	\$
		\$	50,163.91	\$	52,248.22	\$	53,388.00	\$
<u>Town Manager (123)</u>								
	510	\$	187,040.24	\$	194,762.70	\$	207,213.00	\$
	570	\$	6,125.19	\$	6,213.18	\$	11,270.00	\$
		\$	193,165.43	\$	200,975.88	\$	218,483.00	\$
<u>Finance Committee (131)</u>								
	570	\$	1,736.41	\$	1,363.66	\$	2,500.00	\$
		\$	1,736.41	\$	1,363.66	\$	2,500.00	\$
<u>Reserve Fund (132)</u>								
				\$	150,000.00	\$	150,000.00	\$
	502	\$	31,663.49	\$	(136,415.00)	\$	-	
		\$	31,663.49	\$	13,585.00	\$	150,000.00	\$
<u>Town Accountant (135)</u>								
	510	\$	152,674.46	\$	162,151.47	\$	174,450.00	\$
	520	\$	23,000.00	\$	23,500.00	\$	24,000.00	\$
	570	\$	2,701.19	\$	2,102.49	\$	2,710.00	\$
		\$	178,375.65	\$	187,753.96	\$	201,160.00	\$
<u>Assessors (141)</u>								
	510	\$	138,869.88	\$	135,016.71	\$	129,058.00	\$
	570	\$	16,592.73	\$	24,011.09	\$	33,825.00	\$
		\$	155,462.61	\$	159,027.80	\$	162,883.00	\$

ARTICLE16

		FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
		Expended	Expended	Appropriated/ Transferred	Dept.	Town Manager Request	Finance Comm Recommend.
FY 2016 Operating Budget							
<u>Treasurer/Collector (147)</u>							
	510 \$	189,003.60	\$ 192,135.46	\$ 195,176.43	\$ 194,758.00	\$ 194,758.00	\$ 194,758.00
	570 \$	40,560.74	\$ 41,333.45	\$ 47,790.00	\$ 47,730.00	\$ 47,730.00	\$ 47,730.00
	Totals	\$ 229,564.34	\$ 233,468.91	\$ 242,966.43	\$ 242,488.00	\$ 242,488.00	\$ 242,488.00
<u>Legal Services (151)</u>							
	570 \$	124,980.39	\$ 79,818.36	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
	Totals	\$ 124,980.39	\$ 79,818.36	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
<u>Data Processing (155)</u>							
	510 \$	-	\$ -	\$ -	\$ -	\$ -	\$ -
	570 \$	113,912.49	\$ 123,766.22	\$ 155,023.00	\$ 146,303.00	\$ 146,303.00	\$ 146,303.00
	Totals	\$ 113,912.49	\$ 123,766.22	\$ 155,023.00	\$ 146,303.00	\$ 146,303.00	\$ 146,303.00
<u>Tax Title Foreclosure (158)</u>							
	570 \$	33,733.70	\$ 33,785.38	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
	Totals	\$ 33,733.70	\$ 33,785.38	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
<u>Town Clerk (161)</u>							
	510 \$	37,014.41	\$ 38,826.38	\$ 41,480.84	\$ 43,528.00	\$ 43,528.00	\$ 43,528.00
	511 \$	59,666.10	\$ 60,263.00	\$ 60,866.00	\$ 62,100.00	\$ 61,475.00	\$ 61,475.00
	570 \$	3,586.60	\$ 6,649.14	\$ 4,190.00	\$ 5,145.00	\$ 4,315.00	\$ 4,315.00
	Totals	\$ 100,267.11	\$ 105,738.52	\$ 106,536.84	\$ 110,773.00	\$ 109,318.00	\$ 109,318.00

ARTICLE16

		FY 2013 Expended	FY 2014 Expended	FY 2015 Appropriated/ Transferred	FY 2016 Dept. Request	FY 2016 Town Manager Recommend.	FY 2016 Finance Comm Recommend.
FY 2016 Operating Budget							
<u>Elections (162)</u>							
Personnel Services	510	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Charges & Expenditures	570	\$ 41,214.36	\$ 17,497.99	\$ 28,504.00	\$ 24,140.00	\$ 24,140.00	\$ 24,140.00
Totals		\$ 41,764.36	\$ 18,047.99	\$ 29,054.00	\$ 24,690.00	\$ 24,690.00	\$ 24,690.00
<u>Conservation Comm (171)</u>							
Personnel Services	510	\$ 79,389.07	\$ 81,167.36	\$ 88,653.21	\$ 88,393.00	\$ 88,393.00	\$ 88,393.00
Charges & Expenditures	570	\$ 8,468.83	\$ 9,011.25	\$ 10,850.00	\$ 10,850.00	\$ 10,850.00	\$ 10,850.00
Totals		\$ 87,857.90	\$ 90,178.61	\$ 99,503.21	\$ 99,243.00	\$ 99,243.00	\$ 99,243.00
<u>Planning Board (175)</u>							
Personnel Services	510	\$ 46,950.87	\$ 48,266.73	\$ 49,949.56	\$ 65,700.00	\$ 83,750.00	\$ 83,750.00
Charges & Expenditures	570	\$ 1,171.91	\$ 1,412.55	\$ 3,150.00	\$ 3,950.00	\$ 3,950.00	\$ 3,950.00
Totals		\$ 48,122.78	\$ 49,679.28	\$ 53,099.56	\$ 69,650.00	\$ 87,700.00	\$ 87,700.00
<u>SE REG Plan & Econ Dev (176)</u>							
Assessment	560	\$ 3,074.08	\$ 3,074.08	\$ 3,151.00	\$ 3,151.00	\$ 3,151.00	\$ 3,151.00
Totals		\$ 3,074.08	\$ 3,074.08	\$ 3,151.00	\$ 3,151.00	\$ 3,151.00	\$ 3,151.00
<u>Zoning Bd Of Appeals (177)</u>							
Charges & Expenditures	570	\$ 109.40	\$ 287.88	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Totals		\$ 109.40	\$ 287.88	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<u>Industrial Development Commission (182)</u>							
Charges & Expenditures	570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00

ARTICLE16

			FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
			Expended	Expended	Appropriated/ Transferred	Dept. Request	Town Manager Recommend.	Finance Comm Recommend.
FY 2016 Operating Budget								
<u>Municipal Bldg Maint (192)</u>								
Charges & Expenditures	570	\$	190,287.19	\$ 209,403.31	\$ 201,280.00	\$ 204,450.00	\$ 204,450.00	\$ 204,450.00
Totals		\$	190,287.19	\$ 209,403.31	\$ 201,280.00	\$ 204,450.00	\$ 204,450.00	\$ 204,450.00
<u>Town Report (195)</u>								
Printing	520	\$	1,826.62	\$ 1,710.00	\$ 2,600.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Totals		\$	1,826.62	\$ 1,710.00	\$ 2,600.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
<u>Postage -All Depts (199)</u>								
Charges & Expenditures	570	\$	28,248.04	\$ 32,493.34	\$ 36,950.00	\$ 36,960.00	\$ 33,000.00	\$ 33,000.00
Totals		\$	28,248.04	\$ 32,493.34	\$ 36,950.00	\$ 36,960.00	\$ 33,000.00	\$ 33,000.00
<u>Police Department (210)</u>								
Personnel Services	510	\$	2,290,193.08	\$ 2,452,614.93	\$ 2,553,872.00	\$ 2,594,128.00	\$ 2,561,378.00	\$ 2,561,378.00
Charges & Expenditures	570	\$	152,738.71	\$ 177,555.75	\$ 189,394.00	\$ 198,100.00	\$ 198,100.00	\$ 198,100.00
Totals		\$	2,442,931.79	\$ 2,630,170.68	\$ 2,743,266.00	\$ 2,792,228.00	\$ 2,759,478.00	\$ 2,759,478.00
<u>Fire Department (220)</u>								
Personnel Services	510	\$	2,609,424.92	\$ 2,668,617.28	\$ 2,957,643.00	\$ 3,171,651.00	\$ 3,108,096.00	\$ 3,108,096.00
Charges & Expenditures	570	\$	150,997.31	\$ 138,007.68	\$ 157,150.00	\$ 161,000.00	\$ 161,000.00	\$ 161,000.00
Total		\$	2,760,422.23	\$ 2,806,624.96	\$ 3,114,793.00	\$ 3,332,651.00	\$ 3,269,096.00	\$ 3,269,096.00
<u>Emergency Medl Serv (230)</u>								
Charges & Expenditures	570	\$	72,187.38	\$ 74,065.23	\$ 88,300.00	\$ 89,900.00	\$ 89,900.00	\$ 89,900.00
Totals		\$	72,187.38	\$ 74,065.23	\$ 88,300.00	\$ 89,900.00	\$ 89,900.00	\$ 89,900.00

ARTICLE16

		FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
		Expended	Expended	Appropriated/ Transferred	Dept.	Town Manager	Finance Comm
FY 2016 Operating Budget					Request	Recommend.	Recommend.
Emergency Planning (240)							
Charges & Expenditures	570	\$ 5,496.31	\$ 5,802.93	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
Totals		\$ 5,496.31	\$ 5,802.93	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
Inspection Dept (241)							
Personnel Services	510	\$ 142,497.63	\$ 145,233.56	\$ 152,216.45	\$ 154,250.00	\$ 154,250.00	\$ 154,250.00
Charges & Expenditures	570	\$ 8,544.97	\$ 8,430.10	\$ 12,765.00	\$ 12,765.00	\$ 12,765.00	\$ 12,765.00
Totals		\$ 151,042.60	\$ 153,663.66	\$ 164,981.45	\$ 167,015.00	\$ 167,015.00	\$ 167,015.00
Scaler Weights (244)							
Charges & Expenditures	570	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Totals		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Communication Center (290)							
Personnel Services	510	\$ 419,058.12	\$ 444,925.53	\$ 527,053.00	\$ 624,015.33	\$ 600,769.00	\$ 600,769.00
Charges & Expenditures	570	\$ 99,420.17	\$ 114,353.61	\$ 114,330.00	\$ 114,664.00	\$ 114,664.00	\$ 114,664.00
Totals		\$ 518,478.29	\$ 559,279.14	\$ 641,383.00	\$ 738,679.33	\$ 715,433.00	\$ 715,433.00
Animal Control (292)							
Personnel Services	510	\$ 42,431.45	\$ 45,658.67	\$ 49,399.00	\$ 54,208.00	\$ 51,708.00	\$ 51,708.00
Charges & Expenditures	570	\$ 7,473.74	\$ 9,013.55	\$ 10,419.00	\$ 14,485.00	\$ 14,485.00	\$ 14,485.00
Totals		\$ 49,905.19	\$ 54,672.22	\$ 59,818.00	\$ 68,693.00	\$ 66,193.00	\$ 66,193.00
Tree Warden (294)							
Personnel Services	510	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Totals		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

ARTICLE16

		FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
		Expended	Expended	Appropriated/ Transferred	Dept. Request	Town Manager Recommend.	Finance Comm Recommend.
FY 2016 Operating Budget							
School Department (300)							
Operating Expense		\$ 22,588,670.06	\$ 23,252,418.91	\$ 24,137,584.00	\$ 26,585,736.70	\$ 25,000,000.00	\$ 25,030,000.00
Totals		\$ 22,588,670.06	\$ 23,252,418.91	\$ 24,137,584.00	\$ 26,585,736.70	\$ 25,000,000.00	\$ 25,030,000.00
Southeastern Reg Voc (306)							
Assessments	560	\$ 1,102,073.00	\$ 1,158,580.00	\$ 1,240,944.00	\$ 1,143,974.00	\$ 1,143,974.00	\$ 1,143,974.00
Totals		\$ 1,102,073.00	\$ 1,158,580.00	\$ 1,240,944.00	\$ 1,143,974.00	\$ 1,143,974.00	\$ 1,143,974.00
Reg Agricultural Sch (308)							
Assessments	560	\$ 24,255.00	\$ 32,623.00	\$ 32,623.00	\$ 32,623.00	\$ 32,623.00	\$ 32,623.00
Totals		\$ 24,255.00	\$ 32,623.00	\$ 32,623.00	\$ 32,623.00	\$ 32,623.00	\$ 32,623.00
Highway (420)							
Personnel Services	510	\$ 529,428.07	\$ 561,220.67	\$ 621,526.51	\$ 630,765.00	\$ 630,765.00	\$ 630,765.00
Charges & Expenditures	570	\$ 85,653.39	\$ 83,400.05	\$ 93,450.00	\$ 93,550.00	\$ 93,550.00	\$ 93,550.00
Surface Treatment	580	\$ 5,743.32	\$ 7,780.09	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Repairs to Private Ways	581	\$ 300.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Totals		\$ 621,124.78	\$ 652,400.81	\$ 727,976.51	\$ 737,315.00	\$ 737,315.00	\$ 737,315.00
Snow Removal (423)							
Charges & Expenditures	570	\$ 192,829.35	\$ 278,416.71	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Totals		\$ 192,829.35	\$ 278,416.71	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Street Lighting (425)							
Charges & Expenditures	570	\$ 101,196.66	\$ 111,021.95	\$ 110,000.00	\$ 125,000.00	\$ 115,000.00	\$ 115,000.00
Totals		\$ 101,196.66	\$ 111,021.95	\$ 110,000.00	\$ 125,000.00	\$ 115,000.00	\$ 115,000.00

ARTICLE16

		FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
		Expended	Expended	Appropriated/ Transferred	Dept.	Town Manager Recommend.	Finance Comm Recommend.
FY 2016 Operating Budget							
Sanitary Landfill (438)							
	570	\$ 6,400.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
				\$ -			
		\$ 6,400.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
Board of Health (510)							
	510	\$ 122,034.92	\$ 142,397.92	\$ 129,301.00	\$ 124,917.00	\$ 124,917.00	\$ 124,917.00
	570	\$ 3,728.52	\$ 5,875.35	\$ 6,825.00	\$ 8,175.00	\$ 7,975.00	\$ 7,975.00
		\$ 125,763.44	\$ 148,273.27	\$ 136,126.00	\$ 133,092.00	\$ 132,892.00	\$ 132,892.00
Public Health Nurse (522)							
	510	\$ 28,227.54	\$ 30,398.00	\$ 30,697.00	\$ 31,300.00	\$ 31,300.00	\$ 31,300.00
	570	\$ 4,521.15	\$ 2,955.55	\$ 8,650.00	\$ 10,050.00	\$ 10,050.00	\$ 10,050.00
		\$ 32,748.69	\$ 33,353.55	\$ 39,347.00	\$ 41,350.00	\$ 41,350.00	\$ 41,350.00
Council on Aging (541)							
	510	\$ 445.32	\$ 10,500.97	\$ 33,613.00	\$ 34,542.08	\$ 34,542.00	\$ 34,542.00
	570	\$ 6,656.46	\$ 6,848.04	\$ 7,660.00	\$ 9,109.00	\$ 8,500.00	\$ 8,500.00
				\$ -			
		\$ 7,101.78	\$ 17,349.01	\$ 41,273.00	\$ 43,651.08	\$ 43,042.00	\$ 43,042.00

ARTICLE16

		FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
		Expended	Expended	Appropriated/ Transferred	Dept. Request	Town Manager Recommend.	Finance Comm Recommend.
FY 2016 Operating Budget							
Veterans Agent (543)							
Personnel Services	510	\$ 14,568.82	\$ 47,664.52	\$ 51,510.00	\$ 52,025.00	\$ 52,025.00	\$ 52,025.00
Charges & Expenditures	570	\$ 41,090.64	\$ 2,193.41	\$ 3,330.00	\$ 3,305.00	\$ 3,305.00	\$ 3,305.00
Veterans Benefits	579	\$ 208,150.83	\$ 233,202.12	\$ 230,000.00	\$ 240,000.00	\$ 230,000.00	\$ 230,000.00
Reserve Fund Supplement				\$ -			
Totals		\$ 263,810.29	\$ 283,060.05	\$ 284,840.00	\$ 295,330.00	\$ 285,330.00	\$ 285,330.00
Library (610)							
Other Charges & Expenditures	570	\$ 337,175.00	\$ 345,000.00	\$ 360,000.00	\$ 405,598.00	\$ 370,800.00	\$ 370,800.00
Totals		\$ 337,175.00	\$ 345,000.00	\$ 360,000.00	\$ 405,598.00	\$ 370,800.00	\$ 370,800.00
Recreation (630)							
Personnel Services	510	\$ -	\$ -	\$ 7,200.00	\$ 11,700.00	\$ 7,344.00	\$ 7,344.00
Charges & Expenditures	570	\$ 9,946.19	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00	\$ 10,000.00	\$ 10,000.00
Totals		\$ 9,946.19	\$ 10,000.00	\$ 17,200.00	\$ 24,700.00	\$ 17,344.00	\$ 17,344.00
Historical Comm (691)							
Charges & Expenditures	570	\$ -	\$ -	\$ 50.00	\$ -	\$ 0.00	\$ 0.00
Totals		\$ -	\$ -	\$ 50.00	\$ -	\$ 0.00	\$ 0.00
Memorial & Vets Day (692)							
Other Charges & Expenditures	570	\$ 951.92	\$ 1,432.86	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Totals		\$ 951.92	\$ 1,432.86	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Historical Dist Comm (693)							
Charges & Expenditures	570	\$ -	\$ -	\$ 100.00	\$ -	\$ 0.00	\$ 0.00
Totals		\$ -	\$ -	\$ 100.00	\$ -	\$ 0.00	\$ 0.00

ARTICLE16

		FY 2013	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016
		Expended	Expended	Appropriated/ Transferred	Dept.	Town Manager Recommend.	Finance Comm Recommend.
FY 2016 Operating Budget							
<u>Maturing Debt (711)</u>							
	590	\$ 1,193,227.32	\$ 1,193,232.88	\$ 1,669,148.00	\$ 1,580,868.03	\$ 1,580,869.00	\$ 1,580,869.00
	594	\$ 255,555.00	\$ 62,500.00	\$ 109,697.00	\$ 109,697.00	\$ 109,697.00	\$ 109,697.00
	Totals	\$ 1,448,782.32	\$ 1,255,732.88	\$ 1,778,845.00	\$ 1,690,565.03	\$ 1,690,566.00	\$ 1,690,566.00
<u>Interest (750)</u>							
	590	\$ 460,880.06	\$ 325,524.89	\$ 635,352.00	\$ 533,861.14	\$ 533,862.00	\$ 533,862.00
	594	\$ 24,714.89	\$ 102,765.28	\$ 2,212.00	\$ 21,928.25	\$ 21,928.00	\$ 21,928.00
				\$ -			
	Totals	\$ 485,594.95	\$ 428,290.17	\$ 637,564.00	\$ 555,789.39	\$ 555,790.00	\$ 555,790.00
<u>Employee Benefits (910)</u>							
	510	\$ 2,094,088.77	\$ 2,003,483.00	\$ 2,084,055.00	\$ 2,243,522.00	\$ 2,243,522.00	\$ 2,243,522.00
	511	\$ 6,626,396.91	\$ 6,638,152.70	\$ 7,137,000.00	\$ 7,146,375.00	\$ 7,146,375.00	\$ 7,146,375.00
	570	\$ 339,959.09	\$ 357,000.00	\$ 365,000.00	\$ 374,125.00	\$ 374,125.00	\$ 374,125.00
	Totals	\$ 9,060,444.77	\$ 8,998,635.70	\$ 9,586,055.00	\$ 9,764,022.00	\$ 9,764,022.00	\$ 9,764,022.00
<u>Unemployment Comp (911)</u>							
	570	\$ 57,921.86	\$ 34,081.70	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
	Totals	\$ 57,921.86	\$ 34,081.70	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
<u>Miscellaneous (940)</u>							
	540	\$ 165,605.20	\$ 173,690.65	\$ 172,000.00	\$ 172,000.00	\$ 172,000.00	\$ 172,000.00
	570	\$ 400,764.38	\$ 462,378.40	\$ 546,332.00	\$ 584,432.00	\$ 584,432.00	\$ 584,432.00
	Totals	\$ 566,369.58	\$ 636,069.05	\$ 718,332.00	\$ 756,432.00	\$ 756,432.00	\$ 756,432.00
GRAND TOTALS							
		\$ 44,651,939.33	\$ 45,568,124.84	\$ 48,678,729.00	\$ 51,579,500.53	\$ 49,821,186.00	\$ 49,850,786.00

ARTICLE 17

To see if the Town will vote to accept the provisions of G.L. c.60A, §1, paragraph 8, as most recently amended by Section 17 of Chapter 62 of the Acts of 2014, allowing cities and towns to exempt from the motor vehicle excise Massachusetts residents who are on active military duty outside of the Commonwealth, applying to calendar years beginning on or after January 1, 2015, or take any other action relative thereto.

(BOARD OF ASSESSORS AND DIRECTOR OF VETERANS SERVICES)

FINANCE COMMITTEE: Recommended. The active duty resident must be on active duty for at least 45 days of the excise calendar year and deployed outside Massachusetts.

ARTICLE 18

To see if the Town will vote to amend the Norton Zoning Bylaw, Article XIII-Flood Plain District as follows
, or take any other action relative thereto:

In Section 13.1.1, in the second sentence of the first paragraph that begins with the words "The District includes...", delete the words "AH, A0, A99, V, VE", and insert "or" between "A" and "AE";

and also, in Section 13.1.1, delete the first sentence of the second paragraph that begins with the words "The map panels of the Bristol County FIRM..." and replace that sentence with the following sentence:

"The map panels of the Bristol County FIRM that are wholly or partially within the Town of Norton are panel numbers 25005C0039F, 25005C0043F, 25005C0044F, 25005C0109F, 25005C0127F, 25005C0131F, 25005C0132F, 25005C0134F, 25005C0136F, 25005C0137F, 25005C0141F, 25005C0151F, and 25005C0153F dated July 7, 2009, and panel numbers 25005C0107G, 25005C0126G, 25005C0128G, 25005C0129G, 25005C0133G dated July 16, 2015.";

and also, in Section 13.1.1, in the second sentence of the second paragraph that begins with the words "The exact boundaries..." delete "July 7, 2009." and replace with "July 16, 2015.";

and, in Section 13.1.2 delete the words "A1-30";

and, in Section 13.3, in the definition of “Area of Special Flood Hazard”, delete the following words: “as identified in maps entitled XXXX and dated XXXX”;

and, in Section 13.3, delete the definition for “Flood Hazard Boundary Map (FHBM)” and delete the definition for “Flood Boundary and Floodway Map”;

and, in Section 13.4.1(a), delete the words “currently 780 CMR 120.G, “Flood Resistant Construction and Construction in Coastal Dunes”, and replace with the words “currently 780 CMR”;

and, delete all the words of Section 13.4.4(b) and replace with the following:

“In Zones along watercourses that have a regulatory floodway designated on the Bristol County FIRM encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.”

(PLANNING BOARD)

FINANCE COMMITTEE: Recommended. The Flood Insurance Rate Maps (FIRM) have been updated. This article is updating the references to date and panel numbers based on the latest map revisions.

ARTICLE 19

To see if the Town will vote to raise and appropriate and/or transfer and/or appropriate from available funds, a sum of money for the Stabilization Fund, in accordance with Chapter 40, Section 5B, of the General Laws, or take any other action relative thereto.


(BOARD OF SELECTMEN)


FINANCE COMMITTEE: Recommended that no action be taken.

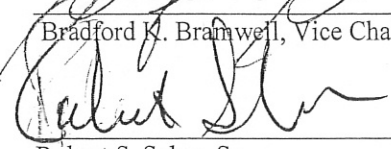
And you are hereby directed to serve this Warrant by posting attested copies of the body of same at Chartley Post Office, Norton Post Office, Norton Municipal Center, Norton Public Library, and three other public places within the limits of said Town, seven days at least, before the time of holding said meeting. Hereof, and fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting. Given under our hands this 23rd day of April in the year Two Thousand Fifteen.


BOARD OF SELECTMEN/TOWN OF NORTON


Mary T. Steele, Chair


Bradford K. Bramwell, Vice Chair


Timothy R. Giblin, Clerk



Robert S. Salvo, Sr.


Robert W. Kimball, Jr.

Norton, Massachusetts

I have served this Warrant by posting attested copies at Chartley Post Office, Norton Post Office, Norton Municipal Center, Norton Public Library, and three other public places within the limits of said Town, seven days at least, before the time of holding said meeting.

ATTEST:

 CONSTABLE NORTON DATE: 5/1, 2015

**TOWN OF NORTON
WARRANT FOR THE SPECIAL TOWN MEETING
MAY 11, 2015
BRISTOL, SS.**

To Ronald Benaski, or any of the Constables of the Town of Norton:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Norton, qualified to vote in Norton affairs, to meet in the Norton High School Auditorium, 66 West Main Street, in said Norton, on Monday, the 11th day of May, 2015, A.D., at eight o'clock in the evening, then and there to act on the following articles, viz:

ARTICLE 1

To see if the Town will vote to transfer from available funds a sum of money to pay unpaid bills for which obligation was incurred in prior fiscal years, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 2

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds a sum of money to fund and implement Collective Bargaining Agreements between the Town and the Unions for the period beginning July 1, 2014, through June 30, 2017, and/or for general collective bargaining settlement purposes, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 3

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, a sum of money to pay all outstanding separation expenses associated with the retirement of various employees from the Town of Norton and authorize the Town Accountant, in consultation with the Town Manager, to allocate amounts to appropriate departments, or take any other action relative thereto.

(BOARD OF SELECTMEN)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 4

To see if the Town will vote to raise and appropriate and/or transfer and/or appropriate from available funds a sum of money to supplement the Fiscal Year 2015 operating budget appropriated under Article 17 of the May 12, 2014, Annual Town Meeting, or otherwise amend said vote, or take any other action relative thereto.

(BOARD OF SELECTMEN)

Recommended to amend the vote taken under Article 17 of the May 12, 2014, Annual Town Meeting by increasing appropriations for certain line items and to do so, by transferring the additional amount of \$246,145.00 from Free Cash and the amount of \$475.00 from Account No. 242-171-100-5700 to Account No. 001-171-510, for a total of \$246,620.00 as follows:

Account	Department	Use	Amount
001-141-510	Assessors	Wages	\$ 2,745.00
001-210-510	Police	Wages	\$ 15,400.00
001-423-570	Snow Removal	Expense	\$ 213,000.00
001-425-570	Street Lighting	Expense	\$ 15,000.00
TOTAL FROM FREE CASH:			\$ 246,145.00
001-171-510	Conservation	Wages	\$ 475.00
TOTAL FROM #242-171-100-5700:			\$ 475.00
TOTAL FY15 OPERATING BUDGET SUPPLEMENTS:			\$ 246,620.00

ARTICLE 5

To see if the Town will vote to raise and appropriate and/or transfer and/or appropriate from available funds a sum of money to supplement the Fiscal Year 2015 Water Enterprise operating budget appropriated under Article 13 of the May 12, 2014, Annual Town Meeting, or otherwise amend said vote, or take any other action relative thereto.

(WATER AND SEWER COMMISSIONERS)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 6

To see if the Town will vote to raise and appropriate and/or transfer and/or appropriate from available funds a sum of money to supplement the Fiscal Year 2015 Sewer Enterprise operating budget appropriated under Article 14 of the May 12, 2014, Annual Town Meeting, or otherwise amend said vote, or take any other action relative thereto.

(WATER AND SEWER COMMISSIONERS)

FINANCE COMMITTEE: Recommended that no action be taken.

ARTICLE 7

To see if the Town will vote to raise and appropriate, and/or appropriate, and/or transfer from available funds, and/or borrow a sum of money for the engineering, design, and repair of the Hill Street landfill cap, including any incidental costs associated with the project, or take any other action relative thereto.

(BOARD OF SELECTMEN AND BOARD OF HEALTH)

FINANCE COMMITTEE: Recommended to authorize the Town to borrow the amount of \$300,000.00 and, further, to authorize appropriate public officials to take all actions necessary to effect the purposes of Article 7. The Town recently discovered an issue with the side slope of the capped Hill Street landfill. Corrective measures must be taken to repair and stabilize the slumped area of the landfill.

ARTICLE 8


To see if the Town will vote to authorize the Board of Selectmen, with the advice and consent of the Board of Water and Sewer Commissioners and the School Committee, to raise and appropriate, and/or appropriate, and/or transfer from available funds, and/or borrow the sum of \$440,000.00 for the purpose of designing, permitting, and constructing a sewer connection, including decommissioning the existing septic system(s), for the L.G. Nourse Elementary School located at 38 Plain Street, Norton, MA, including all costs incidental and related thereto; and provided further that the amounts appropriated hereunder shall augment the appropriation made under Article 5 of the 2014 Annual Town Meeting in regard to the Town Center Sewer Extension Project, thereby providing sufficient funds for the design, permitting, and construction of the public sewer system required, in part, to provide gravity sewer service to the Nourse School, including all other appurtenances required and including without limitation all costs thereof as defined in G.L. c.29C, §1; and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$440,000.00 and to issue bonds or notes therefor in accordance with G.L. c.44, §§7 or 8, G.L. c.29C, or any other enabling authority; that such bonds or notes shall be general obligations of the Town unless the Treasurer, with the approval of the Selectmen, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in G.L. c.29C, §1, provided, further, however, that it is anticipated that all funds needed to repay the principal and interest on such borrowing shall be paid from the Sewer Enterprise Fund, which shall be reimbursed by Norton School Department funds; that the Treasurer with the approval of the Board of Selectmen, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust (formerly Massachusetts Water Pollution Abatement Trust) established pursuant to said Chapter 29C; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen or Board of Water and Sewer Commissioners, is authorized to enter into a Project Regulatory Agreement with the Department of Environmental Protection for such purposes, to expend all funds available for the project and to take any other action necessary to carry out the project, or take any action relative thereto.

(WATER AND SEWER COMMISSIONERS and SCHOOL COMMITTEE)

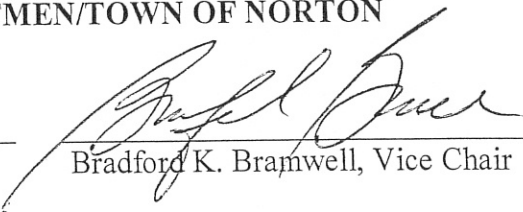
FINANCE COMMITTEE: Recommended to authorize the Town to borrow the amount of \$440,000.00 and, further, to authorize appropriate public officials to take all actions necessary to effect the purposes of Article 8. The septic system at the L. G. Nourse is in need of replacement. If this article is approved, the septic system will be decommissioned and a gravity sewer service will be constructed to connect the L. G. Nourse to the public sewer system.

And you are hereby directed to serve this Warrant by posting attested copies of the body of same at Chartley Post Office, Norton Post Office, Norton Municipal Center, Norton Public Library, and three other public places within the limits of said Town, fourteen days at least, before the time of holding said meeting. Hereof, and fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting. Given under our hands this 16th day of April in the year Two Thousand Fifteen.


BOARD OF SELECTMEN/TOWN OF NORTON



Mary T. Steele, Chair

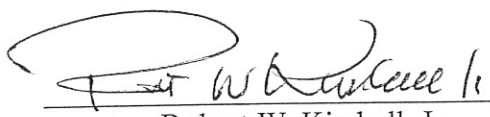


Bradford K. Bramwell, Vice Chair



Timothy R. Giblin, Clerk

Robert S. Salvo, Sr.



Robert W. Kimball, Jr.

Norton, Massachusetts

I have served this Warrant by posting attested copies at Chartley Post Office, Norton Post Office, Norton Municipal Center, Norton Public Library, and three other public places within the limits of said Town, fourteen days at least, before the time of holding said meeting.

ATTEST:



CONSTABLE Norton DATE 4/23, 2015