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## Finance Committee Meeting Minutes April 9, 2018

### I. 7:00 P.M. Call to Order

The April 9, 2018, meeting of the Finance Committee was held in the Board of Selectman's Meeting Room and was called to order at 7:00 P.M., by Mr. Dorney, Chairman. Members Present: Mr. Michael Fiore, Mr. Richard Dorney, Mr. William Rotondi, Mr. Tom DeLuca, Mr. Paul Helmreich, Mr. Peter Carignan, Mr. Stephen Evans, Ms. Bonnie Yezukevich and Mr. Walter Eykel. Also in attendance was Mr. Mike Yunits, Town Manager. Not in attendance: Ms. Aimee Sawyer, Mr. Aaron Smith,

### II. Budget Discussions

Mr. Yunits came before the Board and presented the following budget items and the board discussed and voted on the following:

| Acct #  | Description        | Amount       | Motioned | Seconded   | Vote  | Abstained/ Against     |
|---------|--------------------|--------------|----------|------------|-------|------------------------|
| 510-510 | Board of Health    | \$148,194    | M.Fiore  | W. Rotondi | 9-0   |                        |
| 510-570 |                    | \$8,425      | M.Fiore  | W. Rotondi | 9-0   |                        |
| 522-510 | Public Nurse       | \$33,800     | M.Fiore  | W. Rotondi | 9-0   |                        |
| 522-570 |                    | \$10,250     | M.Fiore  | W. Rotondi | 9-0   |                        |
| 541-510 | Council on Aging   | \$57,320     | M.Fiore  | W. Rotondi | 9-0   |                        |
| 541-570 |                    | \$11,600     | M.Fiore  | W. Rotondi | 9-0   |                        |
| 543-510 | Veterans Agent     | \$84,531     | M.Fiore  | W. Rotondi | 9-0   |                        |
| 543-570 |                    | \$3,370      | M.Fiore  | W. Rotondi | 9-0   |                        |
| 543-579 |                    | \$11,600     | M.Fiore  | W. Rotondi | 9-0   |                        |
| 610-570 | Library            | \$409,089    | M.Fiore  | W. Rotondi | 7-0-2 |                        |
| 630-510 | Recreation         | \$22,529     | M.Fiore  | W. Rotondi | 7-0-2 | B. Yezukevich S. Evans |
| 630-570 |                    | \$13,600     | M.Fiore  | W. Rotondi | 9-0   | B. Yezukevich S. Evans |
| 300-510 | Schools            | \$22,070,000 | M.Fiore  | W. Rotondi | 9-0   |                        |
| 310-570 |                    | \$5,930,000  | M.Fiore  | W. Rotondi | 9-0   |                        |
| 210-510 | Police             | \$3,186,660  | M.Fiore  | W. Rotondi | 9-0   |                        |
| 210-570 |                    | \$199,035    | M.Fiore  | W. Rotondi | 9-0   |                        |
| 220-510 | Fire               | \$3,529,856  | M.Fiore  | W. Rotondi | 9-0   |                        |
| 220-570 |                    | \$189,900    | M.Fiore  | W. Rotondi | 9-0   |                        |
| 230-570 | Ambulance          | \$110,400    | M.Fiore  | W. Rotondi | 9-0   |                        |
| 240-570 | Emergency Planning | \$7,150      | M.Fiore  | W. Rotondi | 9-0   |                        |
| 290-510 | Communications     | \$575,032    |          |            |       | No vote taken          |
| 290-560 |                    | \$51,000     |          |            |       | No vote taken          |
| 290-570 |                    | \$139,125    |          |            |       | No vote taken          |
| 122-510 |                    | \$50,000     | M.Fiore  | W. Rotondi | 8-0   | B. Yezukevich          |
| 122-570 |                    | \$5,223      | M.Fiore  | W. Rotondi | 8-0   | B. Yezukevich          |
| 123-510 | Town Manager       | \$245,370    | M.Fiore  | W. Rotondi | 9-0   |                        |
| 123-570 |                    | \$17,400     | M.Fiore  | W. Rotondi | 9-0   |                        |

|         |                     |             |         |            |       |              |
|---------|---------------------|-------------|---------|------------|-------|--------------|
| 135-510 | Town Accountant     | \$195,916   | M.Fiore | W. Rotondi | 9-0   |              |
| 135-520 |                     | \$24,500    | M.Fiore | W. Rotondi | 9-0   |              |
| 135-570 |                     | \$3,635     | M.Fiore | W. Rotondi | 9-0   |              |
| 141-510 | Assessors           | \$138,590   | M.Fiore | W. Rotondi | 9-0   |              |
| 141-570 |                     | \$34,650    | M.Fiore | W. Rotondi | 9-0   |              |
| 147-510 | Treasurer/Collector | \$206,834   | M.Fiore | W. Rotondi | 8-0-1 | T. DeLuca    |
| 147-570 |                     | \$51,800    | M.Fiore | W. Rotondi | 8-0-1 | T. DeLuca    |
| 155-510 | Data Processing     | \$0         | M.Fiore | W. Rotondi | 9-0   |              |
| 155-570 |                     | \$210,450   | M.Fiore | W. Rotondi | 9-0   |              |
| 161-510 | Town Clerk          | \$116,895   | M.Fiore | W. Rotondi | 9-0   |              |
| 161-511 |                     | \$0         | M.Fiore | W. Rotondi | 9-0   |              |
| 161-570 |                     | \$9,875     | M.Fiore | W. Rotondi | 9-0   |              |
| 171-510 | Conservation        | \$89,919    | M.Fiore | W. Rotondi | 9-0   |              |
| 171-570 |                     | \$12,475    | M.Fiore | W. Rotondi | 9-0   |              |
| 175-510 | Planning Board      | \$92,022    | M.Fiore | W. Rotondi | 9-0   |              |
| 175-570 |                     | \$3,900     | M.Fiore | W. Rotondi | 9-0   |              |
| 192-570 | Municipal Bldg.     | \$240,600   | M.Fiore | W. Rotondi | 9-0   |              |
| 241-510 | Inspection Dept     | \$168,772   | M.Fiore | W. Rotondi | 9-0   |              |
| 241-570 |                     | \$11,725    | M.Fiore | W. Rotondi | 9-0   |              |
| 292-510 | Animal Control      | \$51,938    | M.Fiore | W. Rotondi | 8-1-0 | P. Helmreich |
| 292-570 |                     | \$11,785    | M.Fiore | W. Rotondi | 9-0   |              |
| 306-560 | Southeast Regional  | \$1,047,296 | M.Fiore | W. Rotondi | 9-0   |              |
| 308-560 | Bristol Aggie       | \$100,000   | M.Fiore | W. Rotondi | 9-0   |              |
| 420-510 | Highway Dept        | \$676,038   | M.Fiore | W. Rotondi | 9-0   |              |
| 420-570 |                     | \$97,150    | M.Fiore | W. Rotondi | 9-0   |              |
| 420-580 |                     | \$8,000     | M.Fiore | W. Rotondi | 9-0   |              |
| 420-581 |                     | \$1,000     | M.Fiore | W. Rotondi | 9-0   |              |
| 420-570 | Snow Removal        | \$80,000    | M.Fiore | W. Rotondi | 9-0   |              |

### III. Review of Minutes

| Mtg Date |            | Motioned     | Seconded   | Vote | Abstained |
|----------|------------|--------------|------------|------|-----------|
| 3/26     | As amended | P. Helmreich | W. Rotondi | 8-0  | S. Evans  |
| 3/28     |            | M.Fiore      | W. Rotondi | 8-0  | S. Evans  |
| 4/4      | As amended | P. Helmreich | W. Rotondi | 9-0  |           |

The next meeting is scheduled for April 11, 2018 at 6:00 p.m. at Norton High School.

### IV. Adjournment

MOTION was made by Mr. DeLuca to Adjourn at 8:30 p.m. Second by Mr. Rotondi. Vote: 9-0. MOTION CARRIES.

Minutes Approved by Committee on: 4/23/18

Signature: \_\_\_\_\_