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Finance Committee Meeting Minutes March 28, 2017

I. 7:00 P.M. Call to Order

The March 28, 2018, meeting of the Finance Committee was held in the Board of Selectman's Meeting Room and was called to order at 7:00 P.M., by Mr. Dorney, Chairman. Members Present: Mr. Michael Fiore, Mr. Richard Dorney, Mr. William Rotondi, Mr. Tom DeLuca, Mr. Paul Helmreich, Mr. Peter Carignan, Ms. Aimee Sawyer, Mr. Aaron Smith, Ms. Bonnie Yezukevich and. Also in attendance was Mr. Mike Yunits, Town Manager. Not in attendance: Mr. Walter Eykel and Mr. Stephen Evans.

II. Budget Discussions

Mr. Mark Morris, Business Manager of the Southeastern Regional High School, came before the Committee and presented the budget (Dept. 306) and discussed the schools continued growth and curriculum popularity. Some items of note include the FY19 Norton town assessment of \$1,047,296, which is an increase of \$50,906 (4.9% from FY18) and enrollment. Norton student enrollment is 91, which is an increase of 3 students from the prior school year. The Town of Norton represents 6% of total student enrollment. The FY19 Overall School District Budget is \$27,224,832, an increase of 3% from FY18.

Mr. Yunits came before the Board and presented the following budget items and the board discussed and voted on the following:

Account #	Description	Amount	Motion	2 nd by	Vote	Abstained
132-402	FinCom Reserve	\$150,000	M.Fiore	W. Rontondi	9-0	
151-570	Legal	\$70,000	M.Fiore	W. Rontondi	9-0	
158-570	Tax Title Foreclosure	\$45,000	M.Fiore	W. Rontondi	9-0	
162-510	Elections	\$630	M.Fiore	W. Rontondi	9-0	
162-570	Elections	\$44,052	M.Fiore	W. Rontondi	9-0	
176-560	SRPEDD	\$3,468	M.Fiore	W. Rontondi	9-0	
195-520	Town Report	\$2,000	M.Fiore	W. Rontondi	9-0	
199-570	Postage	\$32,000	M.Fiore	W. Rontondi	9-0	
244-570	Scaler of Weights	\$2,000	M.Fiore	W. Rontondi	9-0	
425-570	Street Lights	\$120,000	M.Fiore	W. Rontondi	9-0	
438-570	Landfill	\$8,000	M.Fiore	W. Rontondi	9-0	
711-590	Long Term Debt	\$1,622,275	M.Fiore	W. Rontondi	8-0	T. Deluca

711-594	Temp Loans	\$47,197	M.Fiore	W. Rontondi	8-0	T. Deluca
750-590	Long Term Debt Interest	\$475,554	M.Fiore	W. Rontondi	8-0	T. Deluca
750-594	Interest on Notes	\$52,276	M.Fiore	W. Rontondi	8-0	T. Deluca
910-510	Bristol County Retirement	\$2,710,522	M.Fiore	W. Rontondi	8-0	T. Deluca
910-511	BCBS	\$7,825,000	M.Fiore	W. Rontondi	8-0	T. Deluca
910-570	Medicare	\$480,000	M.Fiore	W. Rontondi	8-0	T. Deluca
911-570	Unemployment	\$75,000	M.Fiore	W. Rontondi	8-0	T. Deluca
940-540	Fuel	\$110,000	M.Fiore	W. Rontondi	8-0	T. Deluca
940-570	Insurances	\$661,000	M.Fiore	W. Rontondi	8-0	T. Deluca
131-570	FinCom	\$1,410	M.Fiore	W. Rontondi	9-0	
177-570	Zoning Board	\$300	M.Fiore	W. Rontondi	9-0	
294-510	Tree Warden	\$2,000	M.Fiore	W. Rontondi	9-0	
692-570	Memorial & Vets Parade	\$1,500	M.Fiore	W. Rontondi	9-0	

III. Annual Town Meeting Warrant

Article	Description	Amount	Motion	2 nd by	Vote	Abstained
2	Chapter 90	\$559,958	M.Fiore	W. Rontondi	9-0	
13	Tree Services	\$25,000	M.Fiore	W. Rontondi	9-0	
8	Water Enterprise	\$3,308,336	M.Fiore	W. Rontondi	9-0	
	61-570	\$1,158,700	M.Fiore	W. Rontondi	9-0	
	61-590	\$1,029,467	M.Fiore	W. Rontondi	9-0	
	61-510	\$771,777	M.Fiore	W. Rontondi	9-0	
	61-561	\$338,432	M.Fiore	W. Rontondi	9-0	
9	Sewer Enterprise	\$1,546,269	M.Fiore	W. Rontondi	9-0	
	60-510	\$162,547.26	M.Fiore	W. Rontondi	9-0	
	60-561	\$103,572.00	M.Fiore	W. Rontondi	9-0	
	60-570	\$1,097,400.00	M.Fiore	W. Rontondi	9-0	
	60-590	\$182,749.74	M.Fiore	W. Rontondi	9-0	

IV. Adjournment

MOTION was made by Mr. Fiore to Adjourn at 8:20 p.m. Seconded by Mr. Rotondi. Vote: **unanimous. MOTION CARRIES.**

Minutes Approved by Committee on: _____

Signature: _____

