

TOWN OF NORTON
FINANCE COMMITTEE
Minutes of the Meeting
March 4, 2002

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NORTON TOWN CLERK

CALL TO ORDER: 7:03pm by Chair, Paul Helmreich

Present: Paul Helmreich, Donald Brown, Bill Gouveia, Donna Summerfield, Mike Fiore,
Jackie Desrochers, Mike Thomas, John Luti, Philip Zawasky

Absent:

MINUTES

A motion was made and seconded to accept the minutes of the February 4, 2002 meeting as amended.
Vote: 3 abstentions (Luti, Zawasky, Thomas); 6 in favor

COMMENTS

- All but one Union Contract with the Town, including the School Dept., are expiring this year.
- Special Education is projected to come in at an approximate increase of \$800,000

BUDGET VOTING

TOWN REPORTS

Summerfield made a motion seconded by Fiore to recommend \$3,500

Vote: Unanimous

Discussion: Town Manager, Chris McCabe will look into having Town Reports put on line.

POSTAGE

Fiore made a motion seconded by Thomas to recommend \$27,300.

Vote: Unanimous

POLICE

Salaries: Gouveia made a motion seconded by Fiore to recommend \$1,600,886.

Vote: 1 abstention (Desrochers); 8 in favor

Discussion:

- Town is maintaining four (4) men on all shifts.
- Not filling retiree Burbank's position
- Should the Quinn Bill pass, the Chief will receive an additional \$14,500 per year for his Masters Degree. He currently is receiving \$3,500 per annum.
- Chief is the only non-union employee on the force.

Expense: Thomas made a motion seconded by Fiore to recommend \$146,213.

Vote: Unanimous

FIRE

Salaries: Thomas made a motion seconded by Fiore to have the rate for Call Firefighter remain at \$11.00 per hour..

Vote: 2 abstentions (Gouveia & Desrochers); 7 in favor

All other Salary line items were put on hold.

Expense: Gouveia made a motion seconded by Fiore to recommend \$115,000.

Vote: Unanimous

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EMERGENCY MEDICAL SERVICES

Expense: Summerfield made a motion to recommend \$60,800
Vote: Unanimous

EMERGENCY MANAGEMENT AGENCY

Luti made a motion seconded by Fiore to recommend zero.
Vote: Unanimous

INSPECTION

Salaries: Thomas made a motion seconded by Fiore to recommend \$114,210
Vote: Unanimous

Expense: Fiore made a motion seconded by Thomas to recommend \$11,400
Vote: 2 opposed (Gouveia & Zawasky); 7 in favor

SEALER OF WEIGHTS & MEASURES

Summerfield made a motion seconded by Fiore to recommend \$4,000.
Vote: Unanimous

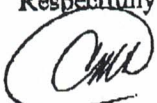
ADJOURNMENT

A motion was made and seconded to adjourn. Meeting adjourned at 10:00pm.

NEXT MEETING

Wednesday, March 6, 2002 @ 7:30pm
Agenda: School Department

Respectfully Submitted by:



Christine McSweeney
Secretary Norton Finance Committee

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