TOWN OF NORTON

FINANCE COMMITTEE

Minutes of the Meeting March 22, 1999



CALL TO ORDER: 7:35 PM by Chair Mike Fiore

Present:

Paul Helmreich, Jonathan Rowe, James Barrett, Jackie Desrochers, Jack Nicolas, Mike Fiore,

Dave Thomas, Donna Summerfield, Diane Leroux

Absent:

Mike Thomas

MINUTES

Minutes for March 15, 1999 were presented and accepted. Vote: 7 in favor 1 abstention (Leroux)

OLD BUSINESS

Chris McCabe presented a generic job description as well as a salary comparison of five communities for the position of Treasurer/Collector.

NEW BUSINESS

Total overtime status for Fire, Police and Communication Departments as of 3/18/99 is \$65,926.85. With the exception of \$21,000, this figure is attributed to the truck explosion, snowstorm, and search and recovery of Corey Anderson.

Police Department - Budget for FY 2000 is increased by approximately \$125,000.

Communications - Chris McCabe is proposing to increase the staff by 2 full-time people.

Fire Department - McCabe recommended a 41/2% increase to the Fire Chief's salary

Dog Officer - Board of Selectmen are looking into a new kennel

School Department - Figures are based on Celucci's budget. McCabe will ask School Dept. for a more detailed budget.

No action was taken on budget.

ADJOURNMENT

A motion was made and seconded to adjourn. Meeting adjourned at 10:00 PM

Next Meeting

Wednesday, March 24, 1999 @ 7:30 PM

Respectfully Submitted by:

Christine McSweeney Secretary to Finance Committee