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TOWN OF NORTON
FINANCE COMMITTEE
TOWN HALL, NORTON

Minutes of the Meeting
April 2, 1997

CALL TO ORDER: 7:38pm by Chair Michael Thomas

Present: Tom Deluca, Mike Thomas, James Barrett,
Donna Summerfield, Jackie Desrochers, Paul Helmreich,
Jonathan Rowe, Christine Meyer, Jack Nicolas
Absent: Mike Fiore

Minutes

A motion was made by Helmreich to accept minutes of 3/24/97. Seconded by Barrett. Vote: All in favor.

OLD BUSINESS

FY 98 Budget

Planning Board was present to discuss their budget for a recording secretary. No action was taken.

Collector/Treasurer and Clerk had a letter submitted by Walter Lindberg, in which they stated their intention to seek a 4% raise for each office. No action was taken.

Police Department

210-510 Personal Services

Deluca made a motion to move \$1,198,913. Seconded by Barrett.
Vote: All in favor.

210-570 Other Charges and Expenses

Deluca made a motion to move \$102,005. Seconded by Helmreich.
Vote: All in favor.

Fire Department

220-510 Personal Services

Helmreich made a motion to move \$1,293,795. Seconded by Deluca.

Discussion - Deluca feels if we open Chartley at this time, it will cost in excess of \$340,000. Thomas feels the budget could be out of balance in 3 or 4 years if the Chartley station is opened. Summerfield stated we have yet to see the impact of the current addition of 4 firefighters.
Vote: 8 in favor of \$1,293,795. 1 opposed (Nicolas)

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220-570 Other Charges and Expenses

Deluca made a motion to move \$99,300. Seconded by Barrett.
Vote: All in favor

Inspection Dept.241-510 Personal Services

Barrett made a motion to move \$101,877. Seconded by deluca.
Vote: All in favor

241-520 Purchase of Services

Barrett made a motion to move \$1,200. seconded by Nicolas.
Vote: All in favor

241-570 Other Charges and Expenses

Barrett made a motion to move \$12,100. Seconded by Nicolas.
Vote: All in favor.

School300-571 Operating Expenses

Nicolas made a motion to move \$13,422,000. Seconded by Barrett.
Vote: All in favor.

Rubbish Collection433-570 Other Charges and Expenses

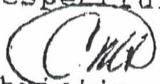
Deluca made a motion to move \$240,000. Seconded by Barrett
Vote: 5 in favor. 4 Opposed (Summerfield, Deluca, Thomas, Nicolas)
Motion carried

ADJOURNMENT

Summerfield made a motion to adjourn meeting. Seconded by Barrett.
Meeting was adjourned at 10:20pm.

NEXT MEETING: Monday, April 7, 1997 at 7:30pm.

Respectfully Submitted by:


Christine McSweeney
Secretary to Finance Committee