

TOWN OF NORTON
FINANCE COMMITTEE
TOWN HALL, NORTON

Minutes of the Meeting
March 5, 1997

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NORTON TOWN CLERK

CALL TO ORDER: 7:38pm by Chair Michael Thomas

Present: Jackie Desrochers, Mike Fiore, Paul Helmreich, Christine Meyer, Jack Nicolas, Donna Summerfield, Mike Thomas, Tom Deluca
Absent: James Barrett, Jonathan Rowe

MINUTES

Fiore made a motion to accept minutes of 3/3/97 as amended (insert date). Seconded by Helmreich.
Vote: in favor of accepting amended minutes. 1 Abstention (Deluca)

NEW BUSINESS

Town Manager Screening Committee - Mike Thomas turned the meeting over to Paul Helmreich, since Mike's wife is a member of the Screening Committee. Deluca made a motion to transfer \$5,000 from the Finance Committee Reserve Fund to the Selectmen's Special Account for Town Manager Screening. The \$5,000 is to be used as follows: \$500 for recording secretary; \$3,000 for advertising; \$1,500 for miscellaneous expenses. Motion was seconded by Summerfield. Vote: 6 in favor 2 Abstentions (Nicolas & Thomas)

OLD BUSINESS

FY 98 Budget

Southeastern Regional Vocational Technical School

Representatives from the Southeastern Regional Vocational Technical School were on hand to discuss their budgets requests. They are asking for \$195,930 - an increase of \$47,741 or 32% over last year's budget.

Planning Board - Department 175

175-510 Personal Service

Nicolas made a motion to move \$46,231. Seconded by Deluca. Vote: All in favor

175-570 Other Charges & Exp.

Nicolas made a motion to move \$8,000. Seconded by Fiore. Vote: 7 in favor 1 Abstention (Helmreich)

SERPEDD - Department 176

176-560 Assessment

Fiore made a motion to move \$2,140. Seconded by Nicolas. Vote: All in favor

Zoning Bd. of Appeals - Department 177

177-570 Other Charges & Exp.

Nicolas made a motion to move \$1,800. Seconded by Fiore. Vote: All in favor

Industrial Dev. Comm. - Department 182

182-570 Other Charges & Expenses

Nicolas made a motion to move \$2,000. Seconded by Deluca. Vote: All in favor

Municipal - Department 192

192-510 Personal Service

Deluca made a motion to move \$0. Seconded by Nicolas. Vote: All in favor

192-570 Other Charges & Exp.

Deluca made a motion to move \$135,000. Seconded by Fiore. Vote: All in favor

Town Reports - Department 195

195-520 Purchase of Services

Nicolas made a motion to move \$4,500. Seconded by Fiore. Vote: All in favor

Postage - Department 199

151-520 Purchase of Service

Helmreich made a motion to move \$24,000. Seconded by Fiore. Vote: All in favor

Emerg. Medical - Department 230

230-570 Other Charges & Exp.

Deluca made a motion to move \$50,700. Seconded by Nicolas. Vote: 7 in favor. 1 Abstention (Thomas)

Inspection - Department 241

No Action

Seal of Wgts. & Meas.- Department 244

161-570 Other Charges & Exp.

Barrett made a motion to move \$1,960. Seconded by Fiore. Vote: All in favor

Communications - Department 290

290-510 Personal Service

Deluca made a motion to move \$160,838. Seconded by Fiore. Vote: All in favor

290-570 Other Charges & Exp.

No Action

Dog Officer - Department 292

292-510 Personal Service

Deluca made a motion to move \$18,280. Seconded by Helmreich. Vote: All in favor

292-570 Other Charges & Exp.

Helmreich made a motion to move \$8,980. Seconded by Nicolas. Vote: All in favor

292-571 Operating Exp.

Helmreich made a motion to move \$0. Seconded by Nicolas. Vote: All in favor

292-579 Other Exp.

Helmreich made a motion to move \$0. Seconded by Nicolas. Vote: All in favor

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Tree Warden - Department 294

294-570 Other Charges & Exp.

Nicolas made a motion to move \$300. Seconded by Fiore. Vote: All in favor

S.E. Reg. Voc. Tech. - Department 306

306-560 Assessment

Nicolas made a motion to move \$178,931. Seconded by Fiore. Vote 7 in favor 1 Opposed (Thomas)

Count. Ag. - Department 308

308-560 Assessment

Deluca made a motion to move \$8,280. Seconded by Fiore. Vote: All in favor

ADJOURNMENT

Fiore made a motion to adjourn meeting. Seconded by Deluca. Meeting adjourned at 9:50pm

NEXT MEETING: Monday, March 10, 1997 @ 7:30pm

Respectfully Submitted by:

Christine McSweeney
Secretary to Finance Committee

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