



TOWN OF NORTON
FINANCE COMMITTEE
TOWN HALL, NORTON

Minutes of the Meeting
 March 3, 1997

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CALL TO ORDER: 7:36pm by Chair Michael Thomas

Present: James Barrett, Jackie Desrochers (8:55), Mike Fiore, Paul Helmreich, Christine Meyer (8:20), Jack Nicolas, Jonathan Rowe, Donna Summerfield (7:50), Mike Thomas
Absent: Tom Deluca

MINUTES

Fiore made a motion to accept minutes for 2/26/96 meeting. Seconded by Nicolas.
 Vote: 5 in favor 1 Abstention (Thomas)

OLD BUSINESS

FY 98 Budget

Selectmen - Department 122

122-510 Personal Service

Helmreich made a motion to move \$26,810. Seconded by Fiore. Vote: All in favor

122-570 Other Charges & Exp.

Helmreich made a motion to move \$13,425. Seconded by Fiore. Vote: All in favor

Town Manager - Department 123

123-510 Personal Service

Nicolas made a motion to move \$117,402. Seconded by Fiore. Vote: 8 in favor 1 Opposed (Summerfield)

123-570 Other Charges & Exp.

Helmreich made a motion to move \$6,920. Seconded by Fiore. Vote: All in favor

Finance Committee - Department 131

131-570 Other Charges & Exp.

Rowe made a motion to move \$6,000. Seconded by Nicolas. Vote: All in favor

Fiore made a motion to pay a bill for copied material from Norton Copying & Printing in the amount of \$162 out of the Finance Committee budget. Seconded by Nicolas. Vote: All in favor

Reserve Fund - Department 132

132-502 Transfers

Nicolas made a motion to move \$100,000. Seconded by Barrett. Vote: All in favor

Accounting - Department 135

135-510 Personal Service

Nicolas made a motion to move \$86,277. Seconded by Barrett. Helmreich made a motion to amend to \$86,698. Seconded by Summerfield.

Vote for amount of \$86,698: 5 in favor 3 Opposed (Barrett, Nicolas, Meyer) 1 abstention (Desrochers)

135-520 Purchase of Service

Helmreich made a motion to move \$13,440. Seconded by Fiore. Vote: All in favor

135-570

Helmreich made a motion to move \$3,265. Seconded by Fiore. Vote: All in favor

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Assessors - Department 141

141-510 Personal Service

Nicolas made a motion to move \$82,126. Seconded by Barrett. Vote: All in favor

Helmreich made a motion to reconsider. Seconded by Nicolas. Vote: All in favor.

Helmreich made a motion to amend to \$82,022. Seconded by Nicolas. Vote for \$82,022: All in favor

141-520 Purchase of Services

Helmreich made a motion to move \$0. Seconded by Barrett. Vote: All in favor

141-570 Other Charges & Exp.

Helmreich made a motion to move \$10,840. Seconded by Barrett. Vote: All in favor

Treasurer/Collector - Department 147

147-510 Personal Service

Nicolas made a motion to move \$48,668. Seconded by Summerfield.

Helmreich made a motion to amend to \$49,613. Seconded by Desrochers.

Vote: 2 in favor 7 Opposed (Barrett, Rowe, Thomas, Fiore, Summerfield, Nicolas, Meyer) Motion defeated.

Fiore made a motion to amend to \$47,250. Seconded by Barrett. Vote 1 in favor 8 Opposed (Desrochers, Barrett, Rowe, Helmreich, Thomas, Summerfield, Nicolas, Meyer) Motion defeated.

Barrett made a motion to amend to \$48,668. Seconded by Fiore.

Vote for \$48,668: 8 in favor 1 Opposed (Fiore)

147-511 Other Personal Service

Helmreich made a motion to move \$91,484. Seconded by Desrochers. Nicolas made a motion to amend to \$83,518. Seconded by Barrett.

Vote for \$83,518: 7 in favor 1 Opposed (Desrochers) 1 Abstention (Helmreich)

147-570 Other Charges & Exp.

Fiore made a motion to move \$28,604. Seconded by Nicolas. Vote: All in favor

147-576 Payroll Services

Helmreich made a motion to move \$0. Seconded by Nicolas. Vote: All in favor

147-579 Other Exp.

Helmreich made a motion to move \$0. Seconded by Nicolas. Vote: All in favor

Legal Services - Department 151

151-520 Purchase of Service

Fiore made a motion to move \$75,000. Seconded by Nicolas. Vote: All in favor

Data Processing - Department 155

155-570 Other Charges & Exp.

Fiore made a motion to move \$30,000. Seconded by Nicolas. Vote: All in favor

Tax Title Foreclosure - Department 158

158-570 Other Charges & Exp.

Fiore made a motion to move \$50,000. Seconded by Nicolas. Vote: All in favor

Town Clerk - Department 161

161-510 Personal Service

Nicolas made a motion to move \$25,890. Seconded by Fiore. Vote: 7 in favor 2 Opposed (Helmreich & Fiore)

161-511 Other Personal Services

Fiore made a motion to move \$32,287. Seconded by Barrett. Vote: All in favor

161-520 Purchase of Services

Barrett made a motion to move \$500. Seconded by Fiore. Vote: All in favor

161-570 Other Charges & Exp.

Barrett made a motion to move \$1,960. Seconded by Fiore. Vote: All in favor

Election & Reg. - Department 162

162-510 Personal Service

Helmreich made a motion to move \$450. Seconded by Fiore. Vote All in favor

162-570 Other Charges & Exp.

Helmreich made a motion to move \$10,550. Seconded by Nicolas. Vote: All in favor

162-579 Other Exp.

Nicolas made a motion to move \$0. Seconded by Barrett. Vote: All in favor

Conservation Commission - Department 171

171-510 Personal Service

Helmreich made a motion to move \$49,139. Seconded by Fiore. Vote: All in favor

171-570 Other Charges & Exp.

Nicolas made a motion to move \$5,860. Seconded by Fiore. Vote: All in favor

ADJOURNMENT

Nicolas made a motion to adjourn meeting. Seconded by Barrett. Meeting adjourned at 10:00pm

NEXT MEETING: Wednesday, March 5, 1997 @ 7:30pm

Respectfully Submitted by:

Christine McSweeney

Secretary to Finance Committee

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