Town of Norton **Fiscal Year 2010 Budget**

		FY 10 Budgeted Amount
Acct #	**Acct Descript**	
001-122-510-5115	OFFICE SALARIES	$ 43,697.00
001-122-510-5116	PART - TIME WAGES	$ 3,254.00
001-122-510-5132	LONGEVITY PAY	$ 350.00
		$ 47,301.00
001-122-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 50.00
001-122-570-5302	ADVERTISING	$ 400.00
001-122-570-5340	PRINTING	$ 350.00
001-122-570-5420	OFFICE SUPPLIES	$ 350.00
001-122-570-5701	MISCELLANEOUS EXPENSES	$ 500.00
001-122-570-5712	MILEAGE/CAR ALLOWANCE	$ 100.00
001-122-570-5730	DUES AND MEMBERSHIPS	$ 2,100.00
		$ 3,850.00
		$ 51,151.00
001-123-510-5110	SALARY & WAGES, PERM POSITIONS	$ 115,000.00
001-123-510-5116	PART - TIME WAGES	$ 52,130.00
001-123-510-5132	LONGEVITY PAY	$ 150.00
001-123-510-5150	FRINGE BENEFITS TO EMPLOYEES	$ 2,000.00
		$ 169,280.00
001-123-570-5150	FRINGE BENEFITS TO EMPLOYEES	$ 2,000.00
001-123-570-5226	JACKSON PROPERTY MAINTENANCE	$ 300.00
001-123-570-5302	ADVERTISING	$ 200.00
001-123-570-5342	TELEPHONE-COMMUNICATIONS	$ 800.00
001-123-570-5420	OFFICE SUPPLIES	$ 500.00
001-123-570-5510	EDUCATIONAL SUPPLIES	$ 200.00
001-123-570-5712	MILEAGE/CAR ALLOWANCE	$ 100.00
001-123-570-5730	DUES AND MEMBERSHIPS	$ 300.00
		$ 4,400.00
		$ 173,680.00
001-131-570-5301	CLERICAL SERVICES	$ 1,540.00
001-131-570-5302	ADVERTISING	$ 60.00
001-131-570-5340	PRINTING	$ 1,100.00
		$ 2,700.00
		$ 2,700.00
001-132-502-5780	OTHER UNCLASSIFIED ITEMS	$ 150,000.00
		$ 150,000.00
		$ 150,000.00
001-135-510-5115	OFFICE SALARIES	$ 135,814.00
001-135-510-5132	LONGEVITY PAY	$ 150.00
		$ 135,964.00
001-135-520-5316	ANNUAL AUDIT	$ 22,000.00
		$ 22,000.00
001-135-570-5420	OFFICE SUPPLIES	$ 593.00
001-135-570-5421	BOOKBINDING	$ 385.00
001-135-570-5712	MILEAGE/CAR ALLOWANCE	$ 200.00
001-135-570-5713	SEMINARS & CONFERENCES	$ 1,800.00
001-135-570-5730	DUES AND MEMBERSHIPS	$ 120.00
		$ 3,098.00
		$ 161,062.00
001-141-510-5115	OFFICE SALARIES	$ 120,449.00

Acct #	Acct Descript	FY 10 Budgeted Amount
001-141-510-5132	LONGEVITY PAY	$ 350.00
		$ 120,799.00
001-141-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 700.00
001-141-570-5317	MAPPING	$ 6,570.00
001-141-570-5380	CONTRACTED SERVICES	$ 10,000.00
001-141-570-5384	DEEDS, PROBATES & RECORDS	$ 400.00
001-141-570-5420	OFFICE SUPPLIES	$ 800.00
001-141-570-5421	BOOKBINDING	$ 400.00
001-141-570-5712	MILEAGE/CAR ALLOWANCE	$ 600.00
001-141-570-5713	SEMINARS & CONFERENCES	$ 1,200.00
001-141-570-5730	DUES AND MEMBERSHIPS	$ 325.00
		$ 20,995.00
		$ 141,794.00
001-147-510-5115	OFFICE SALARIES	$ 200,850.00
001-147-510-5131	ADDITIONAL GROSS, OVERTIME	$ 200.00
001-147-510-5132	LONGEVITY PAY	$ 550.00
		$ 201,600.00
001-147-570-5200	PURCHASES OF SERVICES	$ 39,275.00
001-147-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 200.00
001-147-570-5302	ADVERTISING	$ 700.00
001-147-570-5303	DATA PROCESSING COSTS	$ 2,200.00
001-147-570-5307	BANKING SERVICES	$ 5,500.00
001-147-570-5420	OFFICE SUPPLIES	$ 1,500.00
001-147-570-5712	MILEAGE/CAR ALLOWANCE	$ 300.00
001-147-570-5713	SEMINARS & CONFERENCES	$ 1,600.00
001-147-570-5730	DUES AND MEMBERSHIPS	$ 390.00
		$ 51,665.00
		$ 253,265.00
001-151-570-5300	LEGAL SERVICES	$ 78,000.00
001-151-570-5700	OTHER CHARGES & EXPENDITURES	$ 2,000.00
		$ 80,000.00
		$ 80,000.00
001-155-570-5315	PROFESSIONAL SERVICES	$ 97,000.00
001-155-570-5342	TELEPHONE-COMMUNICATIONS	$ 4,000.00
001-155-570-5420	OFFICE SUPPLIES	$ 2,000.00
001-155-570-5850	ADDITIONAL EQUIPMENT	$ 8,000.00
		$ 111,000.00
		$ 111,000.00
001-156-570-5315	PROFESSIONAL SERVICES	$ 100.00
		$ 100.00
		$ 100.00
001-158-570-5366	COST OF TAX TITLES	$ 40,000.00
		$ 40,000.00
		$ 40,000.00
001-161-510-5111	ELECTED OFFICIALS SALARIES	$ 46,137.00
		$ 46,137.00
001-161-510-5115	OFFICE SALARIES	$ 37,752.00
001-161-510-5131	ADDITIONAL GROSS, OVERTIME	
001-161-510-5132	LONGEVITY PAY	$ 800.00
		$ 38,552.00

		FY 10 Budgeted Amount
Acct #	**Acct Descript**	**Amount**
001-161-570-5206	DOG TAGS AND LICENSES	$ 1,000.00
001-161-570-5340	PRINTING	$ 200.00
001-161-570-5420	OFFICE SUPPLIES	$ 200.00
001-161-570-5421	BOOKBINDING	$ 300.00
001-161-570-5713	SEMINARS & CONFERENCES	$ 475.00
001-161-570-5730	DUES AND MEMBERSHIPS	$ 150.00
001-161-570-5746	EMPLOYEE BONDS	$ 200.00
001-161-570-5783	NOTICES TO DOG OWNERS	$ 125.00
		$ 2,650.00
		$ 87,339.00
001-162-510-5110	SALARY & WAGES, PERM POSITIONS	$ 550.00
		$ 550.00
001-162-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 875.00
001-162-570-5301	CLERICAL SERVICES	$ 2,775.00
001-162-570-5303	DATA PROCESSING COSTS	$ 1,750.00
001-162-570-5304	TOWN ELECTION COSTS	$ 5,572.00
001-162-570-5340	PRINTING	$ 3,500.00
001-162-570-5420	OFFICE SUPPLIES	$ 450.00
001-162-570-5747	CENSUS	$ 2,310.00
		$ 17,232.00
		$ 17,782.00
001-171-510-5110	SALARY & WAGES, PERM POSITIONS	$ 94,328.00
001-171-510-5132	LONGEVITY PAY	$ 550.00
		$ 94,878.00
001-171-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 50.00
001-171-570-5243	REPAIR/MAINT - VEHICLES	$ 300.00
001-171-570-5302	ADVERTISING	$ -
001-171-570-5308	MAINT/CONSERVATION AREAS	$ 360.00
001-171-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 200.00
001-171-570-5315	PROFESSIONAL SERVICES	$ 8,000.00
001-171-570-5340	PRINTING	$ 150.00
001-171-570-5342	TELEPHONE-COMMUNICATIONS	$ 25.00
001-171-570-5381	LAB TESTING ETC	$ 25.00
001-171-570-5383	WETLANDS ADMIN/ENFORCEMENT	$ 100.00
001-171-570-5420	OFFICE SUPPLIES	$ 500.00
001-171-570-5510	EDUCATIONAL SUPPLIES	$ 50.00
001-171-570-5712	MILEAGE/CAR ALLOWANCE	$ 50.00
001-171-570-5713	SEMINARS & CONFERENCES	$ 150.00
001-171-570-5716	EDUCATIONAL ASSISTANCE	$ 400.00
001-171-570-5730	DUES AND MEMBERSHIPS	$ 415.00
		$ 10,775.00
		$ 105,653.00
001-175-510-5110	SALARY & WAGES, PERM POSITIONS	$ 76,540.00
001-175-510-5116	PART - TIME WAGES	$ 3,000.00
001-175-510-5132	LONGEVITY PAY	$ 600.00
		$ 80,140.00
001-175-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 200.00
001-175-570-5302	ADVERTISING	$ 600.00
001-175-570-5319	ENGINEERING	$ 1,000.00
001-175-570-5340	PRINTING	$ 500.00
001-175-570-5420	OFFICE SUPPLIES	$ 500.00
001-175-570-5510	EDUCATIONAL SUPPLIES	$ 250.00
001-175-570-5712	MILEAGE/CAR ALLOWANCE	$ 100.00
001-175-570-5730	DUES AND MEMBERSHIPS	$ 400.00
		$ 3,550.00
		$ 83,690.00

Town of Norton **Fiscal Year 2010 Budget**

Acct #	Acct Descript	FY 10 Budgeted Amount
001-176-560-5600	ASSESSMENT	$ 2,914.00
		$ 2,914.00
		$ 2,914.00
001-177-570-5420	OFFICE SUPPLIES	$ 300.00
		$ 300.00
		$ 300.00
001-192-570-5200	PURCHASES OF SERVICES	$ 31,500.00
001-192-570-5210	ELECTRICITY	$ 94,000.00
001-192-570-5211	PROPANE/NATURAL GAS	$ 54,000.00
001-192-570-5230	WATER & SEWER	$ 2,500.00
001-192-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 10,000.00
001-192-570-5244	REPAIR/MAINT - BUILDINGS	$ 51,000.00
001-192-570-5312	TRASH & GARBAGE REMOVAL	$ 8,000.00
001-192-570-5345	TELEMETRY & ALARMS	$ 1,000.00
001-192-570-5380	CONTRACTED SERVICES	$ 700.00
001-192-570-5400	SUPPLIES	$ 2,700.00
001-192-570-5425	COPY/DUPLICATE EXPENSES	$ 10,000.00
001-192-570-5701	MISCELLANEOUS EXPENSES	$ 3,536.00
		$ 268,936.00
		$ 268,936.00
001-195-520-5340	PRINTING	$ 3,000.00
		$ 3,000.00
		$ 3,000.00
001-199-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ -
001-199-570-5271	EQUIPMENT RENTAL	$ 1,636.00
001-199-570-5341	POSTAGE	$ 40,810.00
001-199-570-5400	SUPPLIES	$ 75.00
		$ 42,521.00
		$ 42,521.00
001-210-510-5110	SALARY & WAGES, PERM POSITIONS	$ 1,468,029.00
001-210-510-5112	CHIEF'S SALARY	$ 95,237.00
001-210-510-5131	ADDITIONAL GROSS, OVERTIME	$ 362,621.00
001-210-510-5132	LONGEVITY PAY	$ 9,300.00
001-210-510-5141	SHIFT PAY	$ 9,690.00
001-210-510-5160	INCENTIVE PAY	$ 108,320.00
001-210-510-5163	INJURY & VACANCY	$ 10,000.00
001-210-510-5168	SPECIAL POLICE	$ 20,000.00
001-210-510-5169	MATRON	$ 2,500.00
		$ 2,085,697.00
001-210-570-5242	REPAIR/MAINT - EQUIPMENT	$ 8,500.00
001-210-570-5243	REPAIR/MAINT - VEHICLES	$ 21,000.00
001-210-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 48,550.00
001-210-570-5315	PROFESSIONAL SERVICES	$ 500.00
001-210-570-5342	TELEPHONE-COMMUNICATIONS	$ 6,000.00
001-210-570-5380	CONTRACTED SERVICES	$ 11,360.00
001-210-570-5420	OFFICE SUPPLIES	$ 10,000.00
001-210-570-5491	Outside Services	$ 7,000.00
001-210-570-5510	EDUCATIONAL SUPPLIES	$ 3,500.00
001-210-570-5585	AMMUNITION	$ 9,000.00
001-210-570-5709	INVESTIGATIONS-MEALS TRAVEL	$ 500.00
001-210-570-5710	IN-STATE TRAVEL	$ 500.00
001-210-570-5713	SEMINARS & CONFERENCES	$ 6,000.00
001-210-570-5716	EDUCATIONAL ASSISTANCE	$ 7,500.00
001-210-570-5719	POLICE ACADEMY	$ 4,300.00
001-210-570-5730	DUES AND MEMBERSHIPS	$ 6,123.00

Acct #	Acct Descript	FY 10 Budgeted Amount
001-210-570-5850	ADDITIONAL EQUIPMENT	$ 25,000.00
		$ 175,333.00
		$ 2,261,030.00
001-220-510-5110	SALARY & WAGES, PERM POSITIONS	$ 1,699,680.78
001-220-510-5112	CHIEF'S SALARY	$ 103,215.22
001-220-510-5120	CALL FIREFIGHTERS	$ 12,000.00
001-220-510-5121	FIRE ALARM WAGES	$ 6,000.00
001-220-510-5131	ADDITIONAL GROSS, OVERTIME	$ 485,167.00
001-220-510-5132	LONGEVITY PAY	$ 7,000.00
001-220-510-5141	SHIFT PAY	$ 400.00
001-220-510-5160	INCENTIVE PAY	$ 183,700.00
001-220-510-5167	TRAINING	$ 20,000.00
		$ 2,517,163.00
001-220-570-5210	ELECTRICITY	$ 5,000.00
001-220-570-5211	PROPANE/NATURAL GAS	$ 7,500.00
001-220-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 250.00
001-220-570-5242	REPAIR/MAINT - EQUIPMENT	$ 7,000.00
001-220-570-5243	REPAIR/MAINT - VEHICLES	$ 30,000.00
001-220-570-5244	REPAIR/MAINT - BUILDINGS	$ 7,500.00
001-220-570-5294	Clothing - Personal Wear Damage	$ 200.00
001-220-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 43,400.00
001-220-570-5341	POSTAGE	$ 200.00
001-220-570-5342	TELEPHONE-COMMUNICATIONS	$ 2,500.00
001-220-570-5380	CONTRACTED SERVICES	$ 5,000.00
001-220-570-5406	FIRE ALARM MAINTENANCE	$ 4,000.00
001-220-570-5420	OFFICE SUPPLIES	$ 2,500.00
001-220-570-5500	MEDICAL AND SURGICAL SUPPLIES	$ 1,500.00
001-220-570-5510	EDUCATIONAL SUPPLIES	$ 500.00
001-220-570-5580	OTHER SUPPLIES	$ 5,000.00
001-220-570-5700	OTHER CHARGES & EXPENDITURES	$ 500.00
001-220-570-5713	SEMINARS & CONFERENCES	$ 3,000.00
001-220-570-5715	TRAINING	$ 2,000.00
001-220-570-5716	EDUCATIONAL ASSISTANCE	$ 11,500.00
001-220-570-5730	DUES AND MEMBERSHIPS	$ 1,500.00
001-220-570-5850	ADDITIONAL EQUIPMENT	$ 18,000.00
		$ 158,550.00
		$ 2,675,713.00
001-230-570-5200	PURCHASES OF SERVICES	$ 5,650.00
001-230-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 250.00
001-230-570-5242	REPAIR/MAINT - EQUIPMENT	$ 8,000.00
001-230-570-5243	REPAIR/MAINT - VEHICLES	$ 7,000.00
001-230-570-5314	AMBULANCE BILLING SERVICE	$ 20,000.00
001-230-570-5342	TELEPHONE-COMMUNICATIONS	$ 1,600.00
001-230-570-5420	OFFICE SUPPLIES	$ 1,500.00
001-230-570-5500	MEDICAL AND SURGICAL SUPPLIES	$ 18,000.00
001-230-570-5701	MISCELLANEOUS EXPENSES	$ 4,000.00
001-230-570-5715	TRAINING	$ 5,000.00
001-230-570-5730	DUES AND MEMBERSHIPS	$ 200.00
001-230-570-5850	ADDITIONAL EQUIPMENT	$ 8,000.00
		$ 79,200.00
		$ 79,200.00
001-240-570-5420	OFFICE SUPPLIES	$ 1,000.00
001-240-570-5580	OTHER SUPPLIES	$ 500.00
001-240-570-5700	OTHER CHARGES & EXPENDITURES	$ 1,500.00
001-240-570-5713	SEMINARS & CONFERENCES	$ 250.00
001-240-570-5850	ADDITIONAL EQUIPMENT	$ 3,000.00
		$ 6,250.00
		$ 6,250.00
001-241-510-5110	SALARY & WAGES, PERM POSITIONS	$ 142,439.00

Acct #	Acct Descript	FY 10 Budgeted Amount
001-241-510-5132	LONGEVITY PAY	$ 500.00
		$ 142,939.00
001-241-570-5243	REPAIR/MAINT - VEHICLES	$ 600.00
001-241-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 500.00
001-241-570-5311	OUTSIDE INSPECTION COVERAGE	$ 3,200.00
001-241-570-5340	PRINTING	$ 1,800.00
001-241-570-5342	TELEPHONE-COMMUNICATIONS	$ 1,200.00
001-241-570-5420	OFFICE SUPPLIES	$ 600.00
001-241-570-5510	EDUCATIONAL SUPPLIES	$ 500.00
001-241-570-5580	OTHER SUPPLIES	$ 200.00
001-241-570-5712	MILEAGE/CAR ALLOWANCE	$ 600.00
001-241-570-5713	SEMINARS & CONFERENCES	$ 1,500.00
001-241-570-5730	DUES AND MEMBERSHIPS	$ 250.00
001-241-570-5850	ADDITIONAL EQUIPMENT	$ 250.00
		$ 11,200.00
		$ 154,139.00
001-244-570-5200	PURCHASES OF SERVICES	$ 2,000.00
		$ 2,000.00
		$ 2,000.00
001-290-510-5110	SALARY & WAGES, PERM POSITIONS	$ 276,005.00
001-290-510-5116	PART - TIME WAGES	$ 9,617.00
001-290-510-5131	ADDITIONAL GROSS, OVERTIME	$ 59,553.00
001-290-510-5132	LONGEVITY PAY	$ 550.00
001-290-510-5160	INCENTIVE PAY	$ 2,000.00
		$ 347,725.00
001-290-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 21,372.00
001-290-570-5242	REPAIR/MAINT - EQUIPMENT	$ 7,500.00
001-290-570-5302	ADVERTISING	$ 500.00
001-290-570-5306	POLICE/FIRE SVCE SOFTWARE MNTC	$ 26,122.00
001-290-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 3,400.00
001-290-570-5340	PRINTING	$ 200.00
001-290-570-5342	TELEPHONE-COMMUNICATIONS	$ 50,000.00
001-290-570-5420	OFFICE SUPPLIES	$ 1,500.00
001-290-570-5423	MEDICAL SERVICES	$ 1,755.00
001-290-570-5713	SEMINARS & CONFERENCES	$ 1,000.00
001-290-570-5715	TRAINING	$ 4,000.00
001-290-570-5716	EDUCATIONAL ASSISTANCE	$ 1,000.00
001-290-570-5850	ADDITIONAL EQUIPMENT	$ 13,500.00
		$ 131,849.00
		$ 479,574.00
001-292-510-5110	SALARY & WAGES, PERM POSITIONS	$ 35,404.00
001-292-510-5116	PART - TIME WAGES	$ 12,168.00
001-292-510-5131	ADDITIONAL GROSS, OVERTIME	$ 100.00
001-292-510-5132	LONGEVITY PAY	$ 150.00
		$ 47,822.00
001-292-570-5210	ELECTRICITY	$ 1,500.00
001-292-570-5211	PROPANE/NATURAL GAS	$ 3,200.00
001-292-570-5230	WATER & SEWER	$ 150.00
001-292-570-5243	REPAIR/MAINT - VEHICLES	$ 200.00
001-292-570-5244	REPAIR/MAINT - BUILDINGS	$ 900.00
001-292-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 300.00
001-292-570-5342	TELEPHONE-COMMUNICATIONS	$ 500.00
001-292-570-5420	OFFICE SUPPLIES	$ 100.00
001-292-570-5584	DOG FOOD & SUPPLIES	$ 500.00
001-292-570-5730	DUES AND MEMBERSHIPS	$ 50.00
001-292-570-5782	DISPOSAL OF ANIMALS	$ 600.00
		$ 8,000.00
		$ 55,822.00

Town of Norton **Fiscal Year 2010 Budget**

Acct #	Acct Descript	FY 10 Budgeted Amount
001-294-510-5110	SALARY & WAGES, PERM POSITIONS	$ 2,000.00
		$ 2,000.00
		$ 2,000.00
001-300-510-5100	PERSONAL SERVICES	$ 12,970,117.96
001-300-510-5101	PERSONAL SERVICES CH 766	$ 4,713,166.00
001-300-570-5700	OTHER CHARGES & EXPENDITURES	$ 2,501,187.51
001-300-570-5705	EXPENSE-CH 766	$ 2,382,848.53
		$ 22,567,320.00
		$ 22,567,320.00
001-306-560-5600	SOUTH EASTERN REG ASSESSMENT	$ 1,078,291.00
		$ 1,078,291.00
		$ 1,078,291.00
001-308-560-5600	REG AGRICULTURAL ASSESSMENT	$ 29,106.00
		$ 29,106.00
		$ 29,106.00
001-420-510-5110	SALARY & WAGES, PERM POSITIONS	$ 438,380.00
001-420-510-5117	WAGES -CEMETERY	$ 55,390.00
001-420-510-5131	ADDITIONAL GROSS, OVERTIME	$ 10,000.00
001-420-510-5132	LONGEVITY PAY	$ 4,100.00
		$507,870.00
001-420-570-5200	PURCHASES OF SERVICES	$ 2,500.00
001-420-570-5210	ELECTRICITY	$ 500.00
001-420-570-5228	CDL DRUG TEST	$ 600.00
001-420-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 250.00
001-420-570-5243	REPAIR/MAINT - VEHICLES	$ 34,000.00
001-420-570-5245	REPAIR/MAINT - GROUNDS	$ 3,000.00
001-420-570-5271	EQUIPMENT RENTAL	$ 1,500.00
001-420-570-5302	ADVERTISING	$ 200.00
001-420-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 8,550.00
001-420-570-5312	TRASH & GARBAGE REMOVAL	$ 1,000.00
001-420-570-5313	SERSG	$ 4,000.00
001-420-570-5342	TELEPHONE-COMMUNICATIONS	$ 2,000.00
001-420-570-5420	OFFICE SUPPLIES	$ 300.00
001-420-570-5531	ROAD MATERIALS	$ 60,000.00
001-420-570-5580	OTHER SUPPLIES	$ 5,000.00
001-420-570-5713	SEMINARS & CONFERENCES	$ 350.00
001-420-570-5730	DUES AND MEMBERSHIPS	$ 500.00
001-420-570-5798	POLICE DETAILS	$ 3,500.00
		$ 127,750.00
001-420-580-5847	SURFACE TREATMENT TOWN ROADS	$ 11,547.00
		$ 11,547.00
001-420-581-5846	REPAIRS TO PRIVATE WAYS	$ 100.00
		$ 100.00
		$ 647,267.00
001-423-570-5110	SALARY & WAGES, PERM POSITIONS	$ 18,500.00
001-423-570-5242	REPAIR/MAINT - EQUIPMENT	$ 10,000.00
001-423-570-5310	SNOW REMOVAL CONTRACTED SVCS	$ 15,000.00

		FY 10
		Budgeted
Acct #	**Acct Descript**	**Amount**
001-423-570-5533	ROAD MATERIALS - SALT	$ 36,500.00
		$ 80,000.00
		$ 80,000.00
001-425-570-5210	ELECTRICITY	$ 102,000.00
		$ 102,000.00
		$ 102,000.00
001-438-570-5200	PURCHASES OF SERVICES	$ 3,956.00
		$ 3,956.00
		$ 3,956.00
001-440-510-5110	SALARY & WAGES, PERM POSITIONS	$ 113,142.00
001-440-510-5131	ADDITIONAL GROSS, OVERTIME	$ 14,300.00
001-440-510-5132	LONGEVITY PAY	$ 600.00
		$ 128,042.00
001-440-570-5210	ELECTRICITY	$ 30,000.00
001-440-570-5211	PROPANE/NATURAL GAS	$ 4,500.00
001-440-570-5230	WATER & SEWER	$ 1,000.00
001-440-570-5242	REPAIR/MAINT - EQUIPMENT	$ 32,000.00
001-440-570-5243	REPAIR/MAINT - VEHICLES	$ 750.00
001-440-570-5302	ADVERTISING	$ 100.00
001-440-570-5303	DATA PROCESSING COSTS	$ 600.00
001-440-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 1,800.00
001-440-570-5319	ENGINEERING	$ 25,000.00
001-440-570-5341	POSTAGE	$ 1,100.00
001-440-570-5342	TELEPHONE-COMMUNICATIONS	$ 300.00
001-440-570-5345	TELEMETRY & ALARMS	$ 2,000.00
001-440-570-5404	CHEMICALS	$ 8,000.00
001-440-570-5420	OFFICE SUPPLIES	$ 300.00
001-440-570-5601	TREATMENT PLANT COSTS	$ 577,381.00
001-440-570-5712	MILEAGE/CAR ALLOWANCE	$ 50.00
001-440-570-5713	SEMINARS & CONFERENCES	$ 300.00
		$ 685,181.00
		$ 813,223.00
001-510-510-5110	SALARY & WAGES, PERM POSITIONS	$ 113,464.00
001-510-510-5116	PART - TIME WAGES	$ 5,358.00
001-510-510-5132	LONGEVITY PAY	$ 300.00
		$ 119,122.00
001-510-570-5241	REPAIR/MAINT - OFFICE EQUIP	$ 250.00
001-510-570-5243	REPAIR/MAINT - VEHICLES	$ 650.00
001-510-570-5302	ADVERTISING	$ 200.00
001-510-570-5309	UNIFORMS/CLOTHING ALLOWANCE	$ 200.00
001-510-570-5315	PROFESSIONAL SERVICES	$ 300.00
001-510-570-5342	TELEPHONE-COMMUNICATIONS	$ 800.00
001-510-570-5381	LAB TESTING ETC	$ 2,000.00
001-510-570-5420	OFFICE SUPPLIES	$ 900.00
001-510-570-5580	OTHER SUPPLIES	$ 500.00
001-510-570-5712	MILEAGE/CAR ALLOWANCE	$ 1,200.00
001-510-570-5713	SEMINARS & CONFERENCES	$ 1,000.00
001-510-570-5716	EDUCATIONAL ASSISTANCE	$ 500.00
001-510-570-5730	DUES AND MEMBERSHIPS	$ 500.00
001-510-570-5850	ADDITIONAL EQUIPMENT	$ 500.00
		$ 9,500.00
		$ 128,622.00

Acct #	Acct Descript	FY 10 Budgeted Amount
001-522-510-5110	SALARY & WAGES, PERM POSITIONS	$ 27,269.00
		$ 27,269.00
001-522-570-5315	PROFESSIONAL SERVICES	$ 1,500.00
001-522-570-5500	MEDICAL AND SURGICAL SUPPLIES	$ 3,000.00
001-522-570-5501	IMMUNIZATION SUPPLIES	$ 3,500.00
001-522-570-5510	EDUCATIONAL SUPPLIES	$ 200.00
001-522-570-5580	OTHER SUPPLIES	$ 150.00
001-522-570-5712	MILEAGE/CAR ALLOWANCE	$ 800.00
001-522-570-5713	SEMINARS & CONFERENCES	$ 200.00
001-522-570-5716	EDUCATIONAL ASSISTANCE	$ 200.00
001-522-570-5730	DUES AND MEMBERSHIPS	$ 100.00
		$ 9,650.00
		$ 36,919.00
001-541-510-5116	PART - TIME WAGES	$ 1,000.00
		$ 1,000.00
001-541-570-5200	PURCHASES OF SERVICES	$ 720.00
001-541-570-5210	ELECTRICITY	$ 1,470.00
001-541-570-5211	PROPANE/NATURAL GAS	$ 2,500.00
001-541-570-5230	WATER & SEWER	$ 200.00
001-541-570-5242	REPAIR/MAINT - EQUIPMENT	$ 500.00
001-541-570-5244	REPAIR/MAINT - BUILDINGS	$ 1,400.00
		$ 6,790.00
		$ 7,790.00
001-543-510-5110	SALARY & WAGES, PERM POSITIONS	$ 50,343.00
001-543-510-5132	LONGEVITY PAY	$ 500.00
		$ 50,843.00
001-543-570-5342	TELEPHONE-COMMUNICATIONS	$ 275.00
001-543-570-5420	OFFICE SUPPLIES	$ 200.00
001-543-570-5712	MILEAGE/CAR ALLOWANCE	$ 200.00
001-543-570-5713	SEMINARS & CONFERENCES	$ 900.00
001-543-570-5730	DUES AND MEMBERSHIPS	$ 300.00
		$ 1,875.00
001-543-579-5785	VETERANS BENEFITS	$ 220,000.00
		$ 220,000.00
		$ 272,718.00
001-610-570-5700	OTHER CHARGES & EXPENDITURES	$ 307,245.00
		$ 307,245.00
		$ 307,245.00
001-630-570-5210	ELECTRICITY	$ 2,200.00
001-630-570-5230	WATER & SEWER	$ 1,900.00
001-630-570-5244	REPAIR/MAINT - BUILDINGS	$ 1,255.00
001-630-570-5245	REPAIR/MAINT - GROUNDS	$ 300.00
001-630-570-5342	TELEPHONE-COMMUNICATIONS	$ 700.00
001-630-570-5380	CONTRACTED SERVICES	$ 1,140.00
001-630-570-5580	OTHER SUPPLIES	$ 2,200.00
		$ 9,695.00
		$ 9,695.00
001-691-570-5700	OTHER CHARGES & EXPENDITURES	$ 300.00

Town of Norton **Fiscal Year 2010 Budget**

Acct #	Acct Descript	FY 10 Budgeted Amount
		$ 300.00
		$ 300.00
001-692-570-5700	OTHER CHARGES & EXPENDITURES	$ 1,500.00
		$ 1,500.00
		$ 1,500.00
001-693-570-5340	PRINTING	$ 35.00
001-693-570-5341	POSTAGE	$ 100.00
001-693-570-5730	DUES AND MEMBERSHIPS	$ 165.00
		$ 300.00
		$ 300.00
001-711-590-5910	MATURING PRINCIPAL ON LT DEBT	$ 1,658,511.00
		$ 1,658,511.00
001-711-594-5950	REPAYMENT OF TEMPORARY LOANS	$ 221,265.00
		$ 221,265.00
		$ 1,879,776.00
001-750-590-5915	INTEREST ON LONG-TERM DEBT	$ 724,184.00
		$ 724,184.00
001-750-594-5925	INTEREST ON NOTES	$ 20,799.00
		$ 20,799.00
		$ 744,983.00
001-910-510-5170	CONTRIBUTORY	$ 1,905,860.00
		$ 1,905,860.00
001-910-511-5171	MEDICAL INSURANCE	$ 6,330,000.00
001-910-511-5181	CO-PAY HEALTH TOWN	$ -
		$ 6,330,000.00
001-910-570-5173	MEDICARE	$ 308,530.00
		$ 308,530.00
		$ 8,544,390.00
001-911-570-5172	UNEMPLOYMENT	$ 130,000.00
		$ 130,000.00
		$ 130,000.00
001-940-540-5481	GAS/FUEL OIL/DIESEL (ALL DEPT)	$ 162,000.00
		$ 162,000.00
001-940-570-5190	WORKER'S COMPENSATION	$ 165,000.00
001-940-570-5205	MEDICAID REIMBURSEMENT EXP	$ 10,000.00
001-940-570-5315	PROFESSIONAL SERVICES	$ 2,000.00
001-940-570-5741	SCH BOARD INSURANCE LIABILITY	$ 8,500.00
001-940-570-5742	POLICE & FIRE ACCIDENT INSUR	$ 15,700.00
001-940-570-5744	PACKAGE POLICY	$ 125,000.00
001-940-570-5745	VEHICLE FLEET INSURANCE	$ 45,000.00
001-940-570-5746	EMPLOYEE BONDS	$ 1,500.00
001-940-570-5752	PUBLIC OFFICIAL LIABILITY	$ 5,100.00
001-940-570-5753	INSURANCE DEDUCTIBLES	$ 5,000.00
001-940-570-5754	POLICE & FIRE INS DEDCTIBLS	$ 8,000.00

Town of Norton **Fiscal Year 2010 Budget**

		FY 10 Budgeted Amount
Acct #	**Acct Descript**	
001-940-570-5755	LAW ENFORCEMENT LIABILITY	$ 7,200.00
		$ 398,000.00
		$ 560,000.00
Total General Fund		**$ 45,438,016.00**
028-450-510-5110	SALARIES & WAGES PERM POSITION	$ 534,651.00
028-450-510-5131	ADDITIONAL GROSS, OVERTIME	$ 97,550.00
028-450-510-5132	LONGEVITY PAY	$ 4,050.00
		$ 636,251.00
028-450-561-5960	INTERFUND OPERATING TRANSFERS	$ 218,000.00
		$ 218,000.00
028-450-570-5700	OTHER CHARGES & EXPENDITURES	$ 995,100.00
		$ 995,100.00
028-450-590-5910	MATURING PRINCIPAL ON Lt DEBT	$ 1,315,519.00
028-450-590-5915	INTEREST ON LONG-TERM DEBT	
		$ 1,315,519.00
Total Water Dept		
		$ 3,164,870.00
		$ 48,602,886.00