

Memo
ANNUAL REPORT
and
GOALS and OBJECTIVE Plan

TOWN OF NORTON
PARKS and RECREATION COMMISSION
January 2008

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Accepted: 1/24/08

01/24/08

Recreation Commission Members

Name	Address	Home Phone	Business Phone	Term	Email
Brian Doherty	9 Briggs St.	508-285-2033	508-910-1142	6/07-6/10	bwdoherly@comcast.net
Irmgard Kok	PO Box 902 -- 125 Crane St.	508-212-8756		6/07-6/10	
Jean Nardozzi	15 Norton Glen Rd #77	508-285-8427		6/06-6/09	jnardozzi@landmarkweb.com jeancnard@surfglobal.net
Donald McNeil	51 Kensington Rd. Norton	508-285-9992		12/06-12/09	donniemac@comcast.net
Philip Landry	10 Foster Dr.	508-622-1970	617-847-8963x108	4/06-4/09	daddygolfing@comcast.net philip.landry@jud.state.ma.us
Danielle Sicard	YMCA Assoc Exec Dir	2 Arnold Place	508-285-8405 508-226-7700 508-285-7574 cell 508-942-2044		dsicard@attleboroymca.org
Pauline Burnham Commission Secretary	12 Sully Lane Attleboro	508-226-3214		Mar-06	neocmember@verizon.net
Vacancy (Danielle) Vacancy (Vinnie)				Jun-08 Jun-07	

Norton Parks & Recreation Department

2008 COMMISSION MEETING SCHEDULE

Day of Week: Thursday
Time: 7:00pm
Place: Town Hall

2008 Tentative Meeting Dates

January 17
February 7 –Presentation to Selectman
February 21
March 13
April 17
May 15
June 12
July 17
August 14
September 18
October 16
November 13
December 11

2008 TENTATIVE RECREATION SPECIAL EVENTS SCHEDULE

Jan 26 th —Saturday	Community Skating Party
Feb 8 th	Dance with Mom or Dad
March 15 th	Spring Egg Hunt
April 21 st – 26 th	TV Turn off Week
June 7 th	Fishing Derby
June 19 th	Yelle End of Year Pool Party
Road Race	Fall
October 27 th	Halloween Parade
December 7 th	Festival of Lights

On behalf of the Norton Parks and Recreation Commission, I'm pleased to present the following annual report for Fiscal Year 2007.

The Commission

The Parks and Recreation Department is governed by the Norton Recreation Commission, a seven-member board appointed by the Board of Selectman, which is responsible for setting policies and procedures for the Parks and Recreation Department. The Recreation Commission meets regularly, typically once per month on Wednesday evenings at 7pm, conducting business for 7 meetings in fiscal year 2007. Despite difficulties with keeping a full commission in the past the board was able to obtain 5 members for a comfortable and consistent board throughout the course of fiscal year 2007. At the close of fiscal year 2007 the board currently had 5 active members, noted with a *.

Recreation Commissioners in fiscal year 2007

*Brian Doherty, Chairman

*Irmgard Kok

*Phillip Landry, Vice Chairman

*Jean Nardozzi, Vice Chairperson

*Donald McNeil

Recreation Commission Mission Statement

To advance parks, recreation and leisure-time activities that enhance the quality of life. The purpose of the Parks and Recreation Department is to meet the diverse recreational, cultural, athletic and leisure-time pursuits of our residents with a broad based and inclusive comprehensive program. To organize recreational programs that encourage participation and enjoyment, held at safe and well-equipped facilities on a year-round basis.

Commission Committees

Open Space Committee—Jean Nardozzi was the Commission representative for the Open Space Committee in fiscal year 2007. After much work to complete the 5 year open space plan, the committee rated a list of town owned parcels of land which could be considered for potential transfer to the Parks and Recreation Department in the future. We wish to thank Jean for her commitment and dedication to this committee.

Community Task Force—Phil Landry was the Commission representative for the Community Task Force in fiscal year 2007. This committee works with the School department and other community organizations to address issues facing Norton teens. In May of 2007, Phil conducted a Predatory Drugs and Sexual Assault class that was attended by 22 female high school students and their mothers. School administration has suggested making this course an annual offering. We wish to thank Phil for his commitment to this committee and efforts on behalf of the Commission.

Town Common Committee—Phil Landry was the Commission representative for the Town Common Committee in fiscal year 2007. This is a new committee established by the Board of Selectman to work on preserving and improving the appearance of the Town Common as well as recommending rules and coordinating events and seasonal adornments.

Department Staffing & Management Contract

The day to day program and developed park operations of the Parks and Recreation Department is currently managed by the Attleboro/Norton YMCA through a contract agreement which pays the YMCA the equivalent to a full time directors salary and benefits. Fiscal year 2007 marks the first full fiscal year that the department was outsourced to the YMCA. In January of 2007 the YMCA presented a report on the state of the Recreation Department to the Board of Selectman. At that time the overall impression about the contract arrangement was positive by the Town Manager, Recreation Commission, YMCA and Board of Selectman. Outsourcing the department to the YMCA has

- provided additional professional staff expertise for programming and facility management
- expanding operational service hours for residents
- saves the town money

The Recreation Commission employs a Commission Secretary to perform general office administration tasks. The position is paid through remaining funds in the departments revolving account. This position was held by Pauline Burnham during the fiscal year 2007 and the committee thanks her for a job well done.

Commission Approved Offerings for fiscal year 2007:

Program Offerings: Blue Hills Junior Ski Program, Ski Trips, Norton Youth Theater, KinderKicks, Start Smart Baseball and Basketball, Archery, USA Adult & Teen Team Tennis, Youth Tennis Lessons, Skyhawks Multi-sport, ELP Summer Camp, ELP Facility Rentals, Counselor-in-Training Program, Outdoor Swim Lessons, Community Open Swim, Future Hoopsters, Junior Golf Clinics, Chess Club, Lego Club, Weight Watchers, Indoor Ice Skating Lessons, Indoor Swimming Lessons.

Special Events: Dance with Mom or Dad, Community Skating Party, Spring Egg Hunt, Road Race, TV Turn Off Week, Kids All-American Fishing Derby, End of Year Pool Party, Tom Sawyer Day, Summer Fun For Kids, Chartley Halloween Parade, Festival of Lights.

Trips offered: 10 trips were offered in fiscal year 2007 including the Tall Ships Newport Day, American Girl Place Day, Red Sox vs Yankees and New England vs Miami.

Evaluation of Program offerings

Programs that received an excellent rating for Fiscal Year 2007 were ELP Summer Camp, Future Hoopsters Basketball Camps, Youth Tennis Lessons, Men's Softball League and Norton Youth Theatre.

All the Recreation Department sponsored Special Events continue to prove popular and provide opportunities for the community to come together annually. The Halloween Parade had a record number of community sponsored floats in October of 2006 and the papers reported over 500 people were in attendance at the Festival of Lights in December. The All-American Fishing Derby grew by 42 participants over the previous years event with 92 participants in all. The Dance with Mom or Dad continues to be a highlight event for elementary students and their families with over 300 participants in February of 2007. Unfortunately another mild winter didn't create desirable weather conditions for turning the Slattery Cranberry Bogs into an ice skating park for a Community Skating Party 2007.

New Offering Initiatives

A new collaborative effort with Norton Youth Soccer offers soccer to children ages 3-5 who are not eligible to participate in youth soccer yet. In the fall of 2006 the program filled quickly with 30 participants, along with a waiting list. Efforts will be made to expand the program for the fall of 2007 to accommodate more participants.

Collaborations

The success of any community based organization involves the collaboration with others. The Norton Parks and Recreation Department wishes to thank the many volunteers who contributed to our success this year. Thanks go to the Board of Selectmen; all the town departments, boards, and commissions; and all the citizens of Norton, businesses and organizations who helped us carry out our mission. Special thanks to the following

Community Collaborations:

- Norton Public Library--Tom Sawyer Day & Spring Egg Hunt
- The Boy Scouts Troop 12 --Fishing Derby
- Tri County Bass Masters—Fishing Derby
- Norton Emergency Management Association--Chartley Halloween Parade
- Wheaton College--Norton Youth Theatre & Spring Egg Hunt
- Norton YMCA—TV turn off Week
- Norton Youth Soccer—Grasshoppers Program
- Norton Fire Department—Festival of Lights
- Chartley Garden Club—Festival of Lights
- Norton Community Lions Club—Festival of Lights
- Norton Water Department—Community Skating Party

Park Facilities

There are currently 3 developed facilities that the YMCA manages for the Parks and Recreation Department:

Burchill Fields are maintained and used solely by Norton Youth Baseball as their home field. The commission has expressed interest in formalizing this arrangement in the future.

Lions Field, located on Dean Street, is currently used by Norton Youth Baseball who maintains the property during their season. In an effort to provide better service as well as work in cooperation with the Communications Department, facility usage forms are required for this facility.

Everett Leonard Park

The Everett Leonard Park is the department's primary developed facility. The facility has a playground, a basket ball court, ball field & shed, a pavilion with staff office, restrooms and storage in addition to houses the towns pool. The facility season runs from July 1st through August 31st. ELP is an activity driven facility that is used by the community for passive recreation when available.

In Fiscal Year 2007 the following facility improvements were made at the Park in preparation for the summer of 2007: (1) revitalized the concession stand to include running water, working hinged "window" and repaired counter tops (2) plumbing repairs to outside showers (3) installation of a light for the pool area (4) replaced light censored light on pavilion with motion censored light (5) installation of light switches for kitchen, office and bathrooms (6) miscellaneous electrical work that included replacing bulbs and lens covers as well as panel labeling (7) repaired sections of the roof on the pavilion (8) replaced rotted support column on the pavilion (9) sanded, primed and painted rusted Basketball poles (10) restored functioning "window" to office (11) miscellaneous adjustments to gates and latches for added security (12) painting of picnic tables.

The town's pool was ready for swimmers after July 4th in 2006. Despite opening the pool in May the filter was unable to properly clear the water to desirable clarity. After some general maintenance to the filter and replacing the sand, the pool was drained, power washed and refilled with trucked water. In the past the filter was not used to clear the pool after the winter as it was a cement pool that was drained and refilled in the spring. It has been determined that the current filter system isn't capable of the necessary filtration to clear the pool after the winter and the pool will be drained, clean and refilled in future years.

The Recreation Commission was pleased to offer the town pool for open swim to the public for free for the first time in many years. The pool was open after camp hours from 4-8pm Monday through Friday and on weekends whenever rentals were not scheduled. More than 450 residents took advantage of the town pool in the summer of 2006 for open swims and an additional 436 campers enjoyed the pool during 8 camper weeks at ELP.

There were 24 private rentals over the summer of 2006 that generated \$3250 in rental fees. Funds from the rentals are used to subsidize expenses associated with department programs and special events.

Undeveloped Properties

In addition to the above developed parks Fernandes Park and the Canoe River Greenbelt fall under the Recreation Commission. The Commission has developed a Master Plan to use the land located on West Main Street, known as Fernandes Park, for a nature park in anticipation of future availability of funding.

Community Outreach:

Financial Assistance—Scholarships were provided to 100% of those who applied for assistance in fiscal year 2007. Following procedures from previous years, all recipients were granted one week free and 15% off multiple weeks at the camp. Five scholarships were awarded for the 2006 summer camp at ELP totaling \$764.75 in assistance.

In Kind—In calendar year 2006 the department recorded 265 hours of volunteer services as well as a donation of counter tops for the bathrooms at ELP for an estimated savings to the department of \$2,088.

Grants—The YMCA on behalf of the Parks and Recreation Department applied for several grants in fiscal year 2007 and were awarded the following grants: Take Me Fishing Grant from the National Parks and Recreation Association for \$1000. The All American Kids Fishing Derby Grant through Walmart awarded an estimated \$500 in supplies for the Fishing Derby held in June of 2007. The National Park and Recreation Association also awarded the department the Tennis in the Park grant that provided an estimated \$200 in supplies. A \$210 grant from the Norton Cultural Council to provide a community program as part of the Summer Fun Program during the 2007 summer will be utilized in fiscal year 2008.

Financial Profile:

The Norton Parks and Recreation Departments operational budget for fiscal year 2007 totaled \$76,800 including the \$50,000 management contract. Operational costs other than the management contract included electricity, water & sewerage, repair and maintenance of grounds, buildings and equipment, advertising, telephone, contracted CPO and cleaning services, pool supplies, repairs and water testing, and various equipment purchases. The commission was able to make equipment purchases necessary to install a new family whiffle ball field to be located at Norton High School.

The Recreation Commission maintains a gift account with a balance of slightly over \$15,000. This account is currently used for non-program related donations in preparation for future repairs or improvements. Under the current management agreement, the YMCA will make a donation to the Recreation Commission representing 50% of the profit generated in programming over a calendar year to be used to offset operational or unforeseen expenses in the future. For the calendar year 2006 this totals \$7,208.86.

The revolving account, formally used for program income and expenses, is currently being used to pay for the Recreation Commission Secretary (approximately 12 hours/month). At fiscal year 2007 end the account has slightly over \$2800 remaining.

Annual Goals and Objectives: Since 2005 the Parks and Recreation Department has prepared an annual goals and objectives plan that outlines the department happenings from the previous calendar year as well as lists goals for the department for the current year. Below is a listing of goals set as part of the 2007 Goals and Objectives Plan for the Parks and Recreation Commission.

2007 Programming Goals

- Open lines of communications with Norton Organized Sports Organizations by creating at least one collaborative program and conducting a networking meeting with these community leaders.
- Revitalize a Road Race for Norton. Explore options for off setting the operational budget with proceeds.
- Develop a plan for a new special Event in Norton to create and revitalize Norton as a community. This large scale event (First Night, Farmers Market, Norton Day, etc) would require considerable research and planning to implement for the following Fiscal year.
- Market the ELP facility as an asset to Norton Residents by maintaining the open swim for free to residents and adjust the price tiers for rentals to favor include reduced rates for Norton Residents.
- Explore creation of whiffle ball program and field in Norton.

2007 Facility Goals

- Enhance signage to help locate ELP facility along connecting streets.
- Create Facility Equipment Inventory Lists to better prepare for future expenditures.
- Develop an agreement with Norton Youth Baseball for the field usage at Burchill Field.
- Present the master plan for ELP at a minimum of 2 public forums.

2007 Financial Goals

- Increase Financial Scholarships Awarded by 25% from 2006. (\$765 – \$956)
- Acquire at least one alternative funding sources or grant to off set programming expenses.

2007 Human Resources Goals

- Retain at least 50% of camp staff from 2006 for the 2007 season.
- Maintain a minimum of 5 members on the Recreation Commission.
- Create and build upon current volunteer base by increasing the number of volunteer hours from 2006 by 15% in 2007. (265 to 305)

About the YMCA:

Since the YMCA has stepped in to manage the parks and recreation department a common question has been: “Why does the Y want to do this? How does the YMCA benefit?”

The YMCA is a not for profit charitable organization committed to foster personal growth through quality programs and services. Our vision is to continually impact an increasing number of people to improve their quality of life and to foster common collaborations that stress the essence of the Y’s organizational roots and values. The management of the Parks and Recreation Department helps further the YMCA’s ability to promote, encourage and support a healthy community. The opportunity to collaborate with the Town of Norton also helps strengthen the YMCA’s capacity for coalition building and helps raise public awareness of the importance of the YMCA in the Norton Community.

The YMCA is committed to turn no one away due to financial hardships. Scholarships are available for all YMCA and Parks and Recreation Department programs. The Norton community deserves an opportunity for all its children the experience that will help them grow into responsible, successful adults. A strong Park and Recreation Department and a partnership with the YMCA makes our community a better place to live.

- **Contact us.** Feel free to call, fax, e-mail, or visit:

Norton YMCA

111 West Main Street
PO Box 911
Norton, MA 02766
508-285-7574
Fax: 508-226-7717

Norton Parks and Recreation Commission
70 East Main Street

Norton, MA 02766

Phone: 508-285-0228

- **Give back to the Community.** Consider joining the Parks and Recreation Commission.

Respectfully submitted,

Danielle M. Sicard
YMCA Associate Executive Director,
Branch Operations

COMMISSION PROPERTIES & FACILITIES REPORT
Norton Parks & Recreation Department

2007 Year in Review

EVERETT LEONARD PARK— (figures are rounded up)

Grounds Maintenance

The following landscaping work was done by ED Liston Landscaping in Spring of 2007:

Spring clean up	\$ 550
Reclaim gravel installed on drive way	\$ 875
Removal of old pool cement blocks from woods	\$ 200
Mulch installed (5 yards)	\$ 250
Install timbers, weed mat & stone around face of pavilion	\$ 798

The park was mowed by ED Liston Landscaping in 2007 as follows:

May (2) --part of spring clean up	\$ 0
June (1)	\$ 160

ELP Summer Camp Staff performed other mowings along with the help from the Norton Youth Baseball Organization.

Preventative grounds care performed by Affordable Pest Control in spring 2007:

Spraying both the park and ball field for Ants, bees, ticks	\$ 450
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Building Maintenance

The following was done by Hewitt Construction Services in Spring of 2007

for electrical work: \$1,220

Replace bulbs & lens covers	
Re-locate light sensor to pool	
Install Motion sensor to outside of pavilion	
Install 3 light switches (kitchen, office & bathroom)	
Label Panel	

The following was done by Hewitt Construction Services (unless noted) in Spring of 2007

for carpentry and miscellaneous repairs: \$2,560

Repair sections of roof	
Power wash and sand picnic tables	
Install driveway gate hasp & remove cable lock	
Replace office window board with hinged & lockable door	
Replace support column, prime & paint	
Sand, prime & paint Basket Ball hoop stands	
Replace concession stand hinged "window" boards, prime & paint	
Repair Leaking Toilet	\$ 85
Paint (Wetheralls)	\$ 95

The following building maintenance was done by Hewitt Construction Services (unless noted) in the Spring of 2007 to make the concession stand at ELP functional again:

Plumbing in sink (John P. Parker Plumbing & Heating)	\$ 650
Layover counters with Formica	\$ 500
Adjust stainless steel sink and counter unit to fit	\$ 200
Re-work front counter and cap with hardwood	\$ 100

ELP Properties & Facilities Report continued:

The follow is building maintenance that was done in 2007 as part of an annual plan:

Plumbing (Kenco Plumbing & Heating)	
Opening	\$ 386
Repair shower plumbing	\$ 497
Winterizing	\$ 210

The following cleaning services for building maintenance was performed by All Mighty Cleaning Services Inc. in 2007:

Spring Cleaning	\$ 500
Pre-Camp Cleaning	\$ 250

Equipment

The following non-program related equipment purchases for the 2007 season were:

Portable Radios (3)	\$ 210
Portable telephones (2)	\$ 207
Basket Ball & Volleyball nets	\$ 95
Mega phone	\$ 67
Swing Replacement parts	\$ 119
Shed	\$ 547
Coolers (2)	\$ 54
Locks & Chains	\$ 88
Storage Containers	\$ 46
Camera	\$ 277
AED	\$1,850

The following were equipment purchases made for the new family Whiffle Ball Field that was built near the old tennis courts at the Norton High School.

Bases	\$ 218
Fencing	\$ 767
Signage	\$ 604
Storage Box	\$ 310
Park Benches (2)	\$ 327

Pool Maintenance

The pool was opened on May 24, 2007 after draining, power washing and refilling with trucked in water. Pool clarity was optimal for the entire season.

The following are expenses associated with pool from the 2007 season:

CPO (5)	\$ 400
Star Pool Opening	\$ 250
Closing	\$ 250
Re-pipe chlorinator valve	\$ 75
Analytical Balance Testing	\$ 50
Easton Pools Supplies	\$1,606
Indian Head Water (4 loads)	\$1,240

Trash Removal

There is a dumpster at the Park that was emptied about 6 times during the 2007 season. The expenses for these are paid through the towns general budget and not the recreation departments operational budget.

Water and Sewer

The septic tank was emptied in the spring of 2007 by Dumont Pumping.
Septic \$ 275

ELP Properties & Facilities Report continued:

Security Within the pavilion there is an office, 2 bathrooms and a storage area that remain locked when un-staffed. The pool shed and pool gates are locked by the lifeguards during non-pool hours. There is a gate that prevents access to the park by vehicles during off hours.

Norton Parks and Recreation Commission 5/16/07 meeting notes:

ELP Philosophy: The Everett Leonard Park is a mixed use park. Its first usage priority is as an activity driven facility. The park is open to the community for passive recreation when available.

Access: The access gate to the facility will be locked during evening (dark) hours. During the parks season the facility gate will be open by 9am, Monday – Friday, except July 4th. During the off season, the gate may be open during the day but will always remain locked during dark hours.

Season: July 1st – August 31st

Spring Sport season: Recreational sports groups using the field will be required to lock the gate at the end of their usage. This will be identified in their rental agreement along with the dates they have been approved usage.

2007 ELP Schedule:

Yelle School Party	Tuesday, June 19 th		
Pre- Season:	June 20 th – June 29 th		10 am – 6 pm
Season:	June 30 th – August 26 th (Closed July 4 th)	Mon – Fri Sat & Sun	4 – 8 pm 9am – 8 pm *
Post Season:	August 27 – August 31 st	Mon – Friday	10am – 6 pm

*unless rental (answer machine has up to date info)

Open Swim Fees:
2007 Residents FREE
Non-Residents \$1 per swimmer

Park Usage Calendars are submitted to the communications department regularly to increase security and safety at the facility.

Usage The facility was used for the following programs in 2007:

The Summer Program Camp	Sky Hawks
Swim lessons	Start Smart Baseball
C.I.T. Program	Archery
Park Rentals (see rentals)	Yelle End of Year Pool Party
Summer Fun for Kids	TV Turn off Week
*Community Open Swim	

ELP Family Fun Night In 2007 the Camp Staff put together a family fun night for residents out at ELP. The evening was full of events to promote family fun, including relay races, music, swimming, smores, water balloons and more. The event brought out over 100 participants.

Rentals There were 21 private scheduled rentals for the summer of 2007. See appendix for details.

ELP MASTER PLAN

In 2007 the Recreation Commission, since none of its current members were familiar with it, conducted some investigations into the ELP Master Plan by reviewing old minutes and hearing from past Commissioner Bill Hebard. Below outlines the information discovered to date. In 2008 the Commission would like to further explore this project and any feasibility to begin work on it again.

After conducting surveys to determine community need, plans were drawn by Daylor Consulting that included a skate park, ball Field, multi purpose space, jogging trails, ice skating and fountain, known as the ELP Master Plan for improvements to the Everett Leonard Complex.

FERNANDES PARK—land owned by the Department located on West Main Street

In 2007 the Recreation Commission, since none of its current members were familiar with it, conducted some investigations into the Fernandes Park Project by reviewing old minutes and hearing from past Commissioner Bill Hebard. Below outlines the information discovered to date. In 2008 the Commission would like to further explore this project and any feasibility to begin work on it again.

The Fernandes park plans are for a nature park as most of the area is wet lands. It includes a bridge, stone wall with fountain, park benches, gazebo and low level lighting. At the September 2003 Commission meeting it was voted to pay \$4,975 for professional services from Marcy 17, 2002 to August 31, 2003 to Moriece & Gary Inc for work associated with Fernandes Park. The projected cost for the project at that time was \$175,000. At the November 2003 the Commission updated the Board of Selectman on the project who made a motion to accept the conceptual plan and for the commission to proceed with the project, noting their desire to have the project done as inexpensively as possible. The next steps were identified as preparing a letter of intent and meeting with the Conservation Commission.

FUNDING—ELP MASTER PLAN & FERNANDES PARK

Article 19 of the Special Town Meeting on May 27, 1986 approved the transfer of \$17,000 from Surplus revenue for the design and engineering services for proposed recreational facility known now as Fernandes Park. Article 8 of Special Town Meeting in June of 1997 transferred the remaining funds of \$14,709.90 for the purpose of “design and engineering services for recreational facilities in the Town of Norton”. Expenses from that point were used for the ELP master plan leaving a current balance of \$8,152.45.

LIONS FIELD—located on Dean Street

The Lions Field is a baseball field that is owned by the Conservation commission. According to the Open Space Plan the Parks and Recreation Department manages the property. Norton Youth Baseball has been maintaining the property during usage months of April, May and June. The commission would like to have the usage for the field more formalized to better serve the community.

BURCHILL FIELD—fields owned by the Department located on Plain Street

The area contains two baseball/softball fields, each with dugouts and chain link backstops. There are also two sets of portable bleachers, which are moved between the two fields as necessary. The Burchill Field has a gravel access roadway from the front of the property past the concession stand to the back of the property for maintenance vehicles. There are hard packed stone dust pathways leading to the fields concession stand. These fields are maintained and used by Norton Youth Baseball as their home fields. The commission would like to have a formal lease agreement for Burchill field usage in the future and have asked the town manager and town council for assistance with this.

CANOE RIVER GREENBELT & RECREATION AREA—located on East Main Street

The Canoe River Greenbelt property has 40 acres owned by the Parks & Recreation Department and 20 acres near the river owned by the Recreation Commission. Nothing has been done to this property but a sign is posted. No plans have been developed but the property is intended for passive recreation.

POTENTIAL NEW PROPERTIES

In 2007 there was quite a bit of discussion with the Commission on properties that the Open Space Committee had identified as potential recreational space. The Commission reviewed the parcel list and visited the sites. Of particular interest was the parcel adjacent to Fernandes Park. The commission discussed submitting a warrant request in 2008 to begin the transfer process.

DAY OF CARING PROJECTS

The YMCA set up several Day of Caring Community Projects on behalf of the Parks in Recreation Department in 2007. These projects offer volunteers from local community groups to provide labor for large projects and have proven beneficial to both the department and the community organization providing the service. Both Projects described below were part of the Wheaton College Service Day program that requires all their first year students to participate in Community Service Projects.

- **ELP Storage Clean Up** organized the office and program supplies for camp into labeled bins.
- **Family Whiffle Ball Field**—This project was a collaboration between the Parks and Recreation Department and the Norton Public Schools where the property at the High School (near the old tennis courts) was transformed into a family whiffle ball field. Wheaton Students assisted Recreation Commission Phil Landry with installing new signs, plates and benches to create the field. This project wouldn't have been possible without Phil Landry's leadership.

COMMISSION FINANCES—Norton Parks & Recreation Department

Revolving Account Prior to the management contract with the YMCA the revolving account was used for income and expenses associated with programming. Except for outstanding programming transactions, the revolving account is used solely for personal services and office supplies associated with the Recreation Commission Secretary. In addition the revolving account generates earnings on investments of approximately \$7 per month. The Recreation Commission has voted to allow Danielle Sicard, YMCA liaison to initiate warrant requests for revolving account expenditures.

The calendar year end balance on December 31, 2007 was **\$1,659.91**.

Anticipated annual expenses for the Recreation Commission Secretary salary and office supplies is approximately \$1,200.00.

Gift Account The Gift account is used for financial gifts, not program donations, given to the Recreation Commission. The use of these funds is at the discretion of the Recreation Commission and in past years has served as a back up for unexpected expenses related to Recreation Facilities. In FY08 the gift account will be used to subsidize the operational budget due to reductions in allocations.

The year end balance for FY07, as well as the calendar year end balance as of December 31, 2007 was **\$14,121.30**. The Recreation Commission will receive **\$7,208.86** representing 50% of the profit generated from Recreation Department Programs in 2006 and anticipates the 50% from 2007 to about the same.

Operational Budget The FY08 approved budget for the department was **\$61,195.00** representing a reduction of slightly over 21% from FY07. The Recreation Commissions Gift account will be utilized to subsidize the **\$15,605.00** reduction in allocations from the following operational line items: Advertising, Equipment & Supply Purchases, and Repair/ Maintenance of Equipment, Buildings & Grounds.

Financial Aid 100% of all financial aid requests were awarded scholarships in 2007. The department received a total of 19 financial scholarship requests during 2007 with 16 individuals taking advantage of the awarded assistance. In the past campers were awarded one week free scholarship and 15% of multiple weeks. In 2007 the Commission adopted the YMCA's methods of awarding scholarships by offering a discount on all camper weeks based on the states sliding scale of household income. The financial scholarships awarded for 2007 totaled **\$3,274.25** representing over 4 times the amount of aid provided in 2006.

In Kind The YMCA was able to utilize volunteers for Recreation Department Programs in 2007 for **336.25 hours** with an estimated salary savings totaling **\$ 2,522.00** representing a 26% increase over 2006.

FINAL FY07 Op Budget Report	<u>ALLOCATED</u>	<u>Expended</u>	<u>Balance</u>	<u>ENCUMBERED FUNDS</u>	<u>VARIANCE</u>
TOTAL EXPENSES	\$ 77,165.00	\$ 72,843.98	\$ 4,321.02	\$ 5,045.97	\$ (724.95)
PURCHASE OF SERVICES	\$ 50,000.00	\$ 50,000.00	\$ 0		\$ 0
5200					
ELECTRICITY	\$ 2,565.00	\$ 2,007.22	\$ 557.78	\$ 387.55	\$ 170.23
5211					
WATER & SEWERAGE	\$ 500.00	\$ 636.13	\$ (136.13)	\$ 54.00	\$ (190.13)
5230					
REPAIR / MAINT--EQUIPMENT	\$ 2,500.00	\$ 2,960.00	\$ (460.00)		\$ (460.00)
5242					
REPAIR / MAINT--BUILDINGS	\$ 5,000.00	\$ 6,427.90	\$ (1,427.90)		\$ (1,427.90)
5244					
ADVERTISING	\$ 2,500.00	\$ 2,356.19	\$ 143.81		\$ 143.81
5245					
CONTRACTED SERVICES	\$ 1,000.00	\$ 1,650.00	\$ (650.00)		\$ (650.00)
5248					
REPAIRS / MAINT--GROUNDS	\$ 5,000.00	\$ 3,318.59	\$ 1,681.41		\$ 1,681.41
5253					
TELEPHONE	\$ 750.00	\$ 478.07	\$ 271.93	\$ 41.32	\$ 230.61
5342					
SUPPLIES	\$ 3,000.00	\$ 2,178.31	\$ 821.69		\$ 821.69
5400					
BOOKS / SUBSCRIPTIONS	\$ 200.00	\$ -	\$ 200.00		\$ 200.00
5520					
SEMINARS/CONFERENCE EXP	\$ 400.00	\$ -	\$ 400.00		\$ 400.00
5713					
DUES, PROF ORGANIZATIONS	\$ 250.00	\$ 0	\$ 250.00		\$ 250.00
5731					
EQUIPMENT	\$ 3,500.00	\$ 831.57	\$ 2,668.43	\$ 4,563.10	\$ (1,894.67)
5850					

**Town of Norton--Parks and Recreation Department
FY 2008 Budget**

1 General Fund, 630 Recreation

5200	Purchase of Services	Management fee for the outsourcing of the department to the YMCA	\$51,500
5211	Electricity	Electricity for the summer program office, pavilion, concession stand, bathrooms, pool and security lighting at Everett Leonard Park (ELP). 20% increase from FY06 expended, same as FY07 appropriated.	\$2,200
5230	Water & Sewer	Town water consumption in bathrooms, outdoor shower and spigots at ELP \$400 -- Sewer pumping \$250, trucked water \$1250	\$1,900
5242	Repair/ Maintenance of Equipment	Repair and maintenance equipment: refrigerators, grill, fryolater, cooler, playground equipment, swimming pool, basketball court, baseball field and surrounding area at ELP	\$0
5244	Repair/ Maintenance of Buildings	Repair and maintenance of recreation buildings & facilities: pavilion, pool house, summer program office, concession stand, bathrooms, storage areas at ELP. Plumber opening \$500, closing \$255 Cleaning Services: preseason \$300, season \$200	\$1,255
5245	Advertising	Brochures saturated to the community 3/yr @ \$500, summer @ \$750 = \$2250 Help wanted ads for commission; temporary signs and banners	\$0
5248	Contracted Services	Certified Pool Operator 8 X \$80= \$640 Opening \$250 Closing of Pool \$250	\$1,140
5253	Repair/ Maint - Grounds	Mowing	\$300
5342	Telephone	ELP office and pool phone	\$700
5400	Supplies	Pool supplies; chemicals \$2100, water testing \$100	\$2,200
5850	Equipment	ELP permanent signs, park benches; ELP cabinets, shelves and bins; Special event uniforms, clothing & equipment	\$0
			\$61,195

2007 REVIEW OF COMMISSION GOALS—Norton Parks & Recreation Department

Full listing of these goals is on page 8 of this report as part of the FY07 Annual Report

2007 Programming Goals

The Commission set 5 program goals in 2007, 3 of which were completed in full, ½ of another and 1 that was extended into the 2008 program goals. 2007 Program goals successfully contributed to the following:

- A collaborative program was created with Norton Youth Soccer which offered soccer to Ninety 3-5 year olds in 2007.
- A committee was formed to develop a plan for year long activities to celebrate the Tri-Centennial for Norton in 2012.
- ELP was marketed as an asset for Residents by (1) continuing to offer open Swim free to residents (2) addition of Free Family Fun Night for residents at ELP (3) Created Price Tier's for ELP rentals to give more favorable rates for residents.
- Creation of new Family Whiffle Ball Field, located at Norton High School

2007 Facility Goals

The Commission set 4 facility goals in 2007, 2 of which were completed in full and 2 of which were began and extended into the 2008 facility goals. 2007 Facility goals successfully contributed to the following:

- New Signage at both ends of Parker Street to identify location of recreational facility
- Complete Facility Equipment Inventory Lists for ELP

2007 Financial Goals

The Commission set 2 program goals in 2007, both of which were completed in full. 2007 financial goals successfully contributed to the following:

- Increased Financial Scholarships Awarded from \$756 in 2006 to \$3,274.25 in 2007
- Acquired 4 grants in 2007.
 - Norton Cultural Council Grant \$210
 - National Recreation and Park Association Fishing & Boating Grant \$1,000
 - All American Fishing Derby by Walmart—equipment estimated at \$500
 - National Recreation and Park Association/USTA Tennis in the Park – Equipment \$200

2007 Human Resources Goals

The Commission set 3 human resources goals in 2007, all of which were completed in full. 2007 human resource goals successfully contributed to the following:

- Retention of camp staff: 7 out of 8 counselors & 3 out of 4 lifeguards
- Maintained minimum of 5 members on the Recreation Commission for all of 2007
- Increased volunteer base from 265 hours in 2007 to 336.25 hours in 2007 representing a cost savings of \$2,522.00

RECREATIONAL PROGRAMS & Special Events—Norton Parks & Recreation Department

2008 Planned Calendar of Events -- January 2008

Year Round Program Offerings: Indoor Ice Skating Lessons, Indoor Swimming Lessons, Chess Club, Lego Club, Volunteer Program, Weight Watchers

Special Event during year: Road Race

Trips during the year: 4 total

Winter Session Programs: Blue Hills Junior Ski Program, Ski Trips,
Special Events: Dance with Mom or Dad, Community Skating Party

Spring 1 Session Programs: Ski Trips
Special Events: Spring Egg Hunt, TV turn off Week

Spring 2 Session Programs: KinderKicks, Start Smart Baseball & Basketball, Archery, Youth Fishing
Special Events: Kids' All-American Fishing Derby, End-of School Yelle Pool Party

Summer Session Programs: USA Adult & Teen Team Tennis Team, Skyhawks Multi-Sport, ELP Summer Camp, Outdoor Swim Lessons, Community Open Swim, ELP Rentals, Future Hoopsters, Youth Tennis Lessons, Start Smart Baseball & Basketball, Counselor-in-Training Program, , Junior Golf Clinics, Youth Fishing
Special Events: Summer Fun for Kids, Tom Sawyer Day

Fall 1 Session Programs: Men's Softball League, Junior Golf Clinics, Grasshoppers, Youth Fishing, Norton Youth Theatre
Special Events: Halloween Parade,

Fall 2 Session Programs:
Special Events: Festival of Lights

Removed from 2008 offerings: Summer League Baseball

New to 2008 Offerings: Youth Fishing

Norton Parks and Recreation Commission Goals and Objectives for 2008**2008 Programming Goals**

- Continue to open the lines of communication with Norton Organized Sports Organizations by conducting a networking meeting with these community leaders.
- Revitalize a Road Race for Norton. Explore options to off set the operational budget with proceeds.
- Working to revitalize the Norton community as a whole, the Recreation Commission will provide leadership for Norton's Tri-Centennial. Creating an official committee, with a chart of works and vision, to work towards the creation of a strategic plan to outline potential events, desired timetables and key collaborations to produce a yearlong Tri-Centennial celebration.
- Despite budget restraints, continue to add value for Norton residents by maintaining free open swim to residents at ELP.

2008 Facility Goals

- To better prepare for future expenditures, use newly created ELP Facility Equipment Inventory List to create an outline of preventative maintenance and large purchase schedule.
- Develop an agreement with Norton Youth Baseball for the field usage at Burchill Fields.
- Revitalize ELP Master Plan or Fernandes Park Project by creating a 5 year strategic plan identifying key action steps.
- Explore expanded use of newly renovated ELP concession stand to better service residents using the facility during Youth Sports or Open Swims and to increase potential revenue.

2008 Financial Goals

- Maintain strong commitment to providing affordable programs to Norton residents by matching or increasing financial assistance from 2007 measures. (18 people/ \$3,274.25)
- Obtain a minimum of one community donation not related to programming to assist with facility or operational expenses.
- Acquire a minimum of level funding for the FY09 budget to continue growth in Recreational Department quality.

2008 Human Resource Goals

- Retain at least 60% of camp staff from 2007 for the 2008 season.
- Increase Recreation Commission membership to include 6 active members in 2008.
- Maintain current volunteer base with a minimum of 326 hours of volunteer service in 2008.
- Supervise volunteer run initiative addressing needs at one of Norton's community properties.
- In an effort to impact the community on all levels, the Commissions will continue to be actively involved with a minimum of 4 community Ad Hoc committees (such as: Open Space, Community Task Force, Town Common, Tri-Centennial, Boat Ramp, etc)

FY09 Recreation Department Requested Operational Budget

		FY 2007 Expended	FY 2008 Appropriated	FY 2008 Expended	FY 2009 Dept Request
630	Recreation				
	Salaries	\$ -	\$ -	\$ -	\$ -
	Other Wages	\$ -	\$ -	\$ -	\$ -
	Longevity Pay	\$ -	\$ -	\$ -	\$ -
	Salaries	\$ -	\$ -	\$ -	\$ -
	Purchase of Services	\$ 50,000.00	\$ 51,500.00	\$ -	\$ 51,500.00
	Electricity	\$ 2,007.22	\$ 2,200.00	\$ -	\$ 2,200.00
	Utilities	\$ -	\$ -	\$ -	\$ -
	Water & Sewer	\$ 636.13	\$ 1,900.00	\$ -	\$ 1,900.00
	Repair/Maint - Equip	\$ 2,960.00	\$ -	\$ -	\$ 2,500.00
	Repair/Maint - Vehicles	\$ -	\$ -	\$ -	\$ -
	Repair/Maint - Building	\$ 6,427.90	\$ 1,255.00	\$ -	\$ 5,000.00
	Advertising	\$ 2,356.19	\$ -	\$ -	\$ 2,500.00
	Clerical Services	\$ -	\$ -	\$ -	\$ -
	Contracted Services	\$ 1,650.00	\$ 1,140.00	\$ -	\$ 1,200.00
	Repair/Maint - Grounds	\$ 3,318.59	\$ 300.00	\$ -	\$ 5,000.00
	Engineering	\$ -	\$ -	\$ -	\$ -
	Printing	\$ -	\$ -	\$ -	\$ -
	Telephone - Communications	\$ 478.07	\$ 700.00	\$ -	\$ 700.00
	Supplies	\$ 2,178.31	\$ 2,200.00	\$ -	\$ 2,600.00
	Office Supplies	\$ -	\$ -	\$ -	\$ -
	Arts & Craft Supplies	\$ -	\$ -	\$ -	\$ -
	Books, Subscriptions	\$ -	\$ -	\$ -	\$ -
	Other Charges & Expenditures	\$ -	\$ -	\$ -	\$ -
	Misc Travel Exp	\$ -	\$ -	\$ -	\$ -
	Seminars/ Conference Exp	\$ -	\$ -	\$ -	\$ -
	Dues, Prof Organizations	\$ -	\$ -	\$ -	\$ -
	Sporting Goods	\$ -	\$ -	\$ -	\$ -
	Equipment	\$ 831.57	\$ -	\$ -	\$ 3,200.00
	Other Charges & Expenditures	\$ 72,843.98	\$ 61,195.00	\$ -	\$ 78,300.00
570					
630	Recreation	\$ 72,843.98	\$ 61,195.00	\$ -	\$ 78,300.00
	Totals	\$ 72,843.98	\$ 61,195.00	\$ -	\$ 78,300.00

According to the Management Contract the Town was not to decrease operational allocations so the YMCA could maintain current standards of park operations. Also, part of the management contract provides the Recreation Commission with funds representing 50% of revenue generated from program offerings. It was the intent that these funds would provide opportunities for the Commission to develop other recreational properties as well as pay for facility improvements. The Commission is currently using these funds to offset the reduction in allocated operational funds for FY08 as a temporary measure.

Appendixes

NRPA CODE OF ETHICS FOR PARK AND RECREATION BOARD MEMBERS
(Signed each year by Current Commissioners)

As a Park and Recreation Board Member, representing all of the residents, I recognize that:

1. I have been entrusted to provide park and recreation services to my community.
2. These services should be available to all residents regardless of age, sex, race, religion, national origin, physical or mental limitation.
3. While honest differences of opinion may develop, I will work harmoniously with other Board Members to assure residents the services they require.
4. I will invite all residents to express their opinions so I may be properly informed prior to making my decisions. I will make them based solely upon the facts available to me. I will support the final decision of the Board.
5. I must devote the time, study and thought necessary to carry out my duties.
6. The Board members establish the policy and the staff is responsible for administering the policies of the Board.
7. I have no authority outside of the proper meetings of the Board.
8. All Board meetings should be open to the public except as provided by law.

Signed: _____

Date: _____

Witness: _____

Signed: _____

Date: _____

Witness: _____

Signed: _____

Date: _____

Witness: _____

Signed: _____

Date: _____

Witness: _____

Signed: _____

Date: _____

Norton Parks & Recreation
 Everett Leonard Park
 Park Rentals 2007
 As of: Final Report

1	DATE	NAME	HOURS	DEPOSIT		RENTAL		RENTAL		LIFEGUARD		PARK		TOTAL		DEPOSIT	
				PAID	FEE	DUE	PAID	PAID	PAID	PAID	DUE	PAID	PAID	DUE	PAID	RETURNED	
2	6/16	Lisa King	12p-6p	\$300	\$360	\$300	\$360	\$60.00	\$97.50	\$60.00	\$97.50	\$517.50	\$300				
3	5/19	May Kamel & Noel Awad	2p-7p	\$300	\$300	\$45.00	\$82.50	\$45.00	\$82.50	\$45.00	\$82.50	\$427.50	\$300				
4	6/19	JCS SPO	2p-5p	\$175	\$120	\$90.00	\$180.00	\$90.00	\$180.00	\$90.00	\$180.00	\$390.00	\$175				
5	6/24	Paula Kelleher	1p-5p	\$175	\$160	\$60.00	\$67.50	\$60.00	\$67.50	\$60.00	\$67.50	\$287.50	\$175				
6	6/25-6/28	Lancer Pride Football Clinic	8:30a-2:30p	\$175	\$785	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$175				
7	6/30	Jennifer Galego	12p-3p	\$175	\$120	\$45.00	\$52.50	\$45.00	\$52.50	\$45.00	\$52.50	\$217.50	\$175				
8	7/8	New Testament Church	10:30a-5:30p	\$175	\$200	\$75.00	\$82.50	\$75.00	\$82.50	\$75.00	\$82.50	\$357.50	\$175				
9	7/14	Kelly Morel	11a-3p	\$175	\$160	\$60.00	\$67.50	\$60.00	\$67.50	\$60.00	\$67.50	\$287.50	\$175				
10	7/15	Maryann Webberson	1p-5p	\$175	\$160	\$60.00	\$67.50	\$60.00	\$67.50	\$60.00	\$67.50	\$287.50	\$175				
11	7/28	Norton Police Assoc.	11a-9p	\$175	\$400	\$120.00	\$142.50	\$120.00	\$142.50	\$120.00	\$142.50	\$662.50	\$175				
12	7/29	Wilson Family	1p-7p	\$175	\$240	\$90.00	\$97.50	\$90.00	\$97.50	\$90.00	\$97.50	\$427.50	\$175				
13	8/4	George Manton (McKenna)	12p-6p	\$175	\$240	\$75.00	\$97.50	\$75.00	\$97.50	\$75.00	\$97.50	\$412.50	\$175				
14	8/11	Village at Willow Crossing	1p-4p	\$300	\$180	\$45.00	\$82.50	\$45.00	\$82.50	\$45.00	\$82.50	\$307.50	\$300				
15	8/12	Mary O'Connor	12p-5p	\$175	\$200	\$60.00	\$97.50	\$60.00	\$97.50	\$60.00	\$97.50	\$357.50	\$175				
16	8/18	Village at Willow Crossing	11a-2p	\$300	\$180	\$30.00	\$52.50	\$30.00	\$52.50	\$30.00	\$52.50	\$262.50	\$300				
17	8/19	Tina Gaynor	3p-6p	\$175	\$120	\$45.00	\$52.50	\$45.00	\$52.50	\$45.00	\$52.50	\$217.50	\$175				
18	8/25	Belinda Jolly	11:30a-3p	\$175	\$140	\$22.50	\$63.75	\$22.50	\$63.75	\$22.50	\$63.75	\$226.25	\$175				
19	8/26	Sharon Conceicao	12p-3p	\$175	\$120	\$45.00	\$52.50	\$45.00	\$52.50	\$45.00	\$52.50	\$217.50	\$175				
20	9/2	Cheri Barrett	12p-4p	\$175	\$160	\$60.00	\$63.75	\$60.00	\$63.75	\$60.00	\$63.75	\$283.75	\$175				
21	10/12	Peter Gagne	11a-8p	\$175	\$360	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$540.00	\$175				
		Lynn Pelleiter	4pm-7:30p	\$175	\$140	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$200.00	\$175				
				\$4,175	\$4,845	\$175.00	\$1,087.50	\$175.00	\$1,740.00	\$1,087.50	\$1,740.00	\$7,672.50	\$4,000				

**Recreation Department
Everett Leonard Camp - 2007 Financial Aid**

Name	Class cost	family contrib.	scholar. amt	SCHOLARSHIPS AWARDED								total	
				wk1	wk2	wk3	wk4	wk5	wk6	wk7	wk8		
Outdoor swim	\$10.00	\$10.00	\$50.00	X	X	X	X	X	X	X	X	X	\$ 50.00
	\$105.00	\$52.50	\$52.50	X	\$52.50	\$52.50	\$52.50	\$52.50	\$52.50	\$52.50	X	X	\$ 262.50
	\$105.00	\$10.50	\$94.50	X	X	X	X	X	X	X	X	X	\$ -
	\$105.00	\$84.00	\$21.00	X	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	X	\$21.00	\$ 126.00
	\$105.00	\$84.00	\$21.00	X	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	X	\$21.00	\$ 126.00
	\$105.00	\$84.00	\$21.00	X	\$21.00	X	\$21.00	\$21.00	\$21.00	\$21.00	X	\$21.00	\$ 105.00
	\$105.00	\$57.75	\$47.25	X	\$47.25	\$47.25	X	X	X	\$47.25	\$47.25	\$47.25	\$ 189.00
	\$105.00	\$57.75	\$47.25	X	\$47.25	\$47.25	X	X	\$47.25	\$47.25	\$47.25	\$47.25	\$ 236.25
	\$105.00	\$10.50	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50	\$ 756.00
	\$105.00	\$26.25	\$78.75	X	X	X	X	X	X	X	X	X	\$ -
	\$105.00	\$63.00	\$42.00	X	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$ 294.00
	\$105.00	\$63.00	\$42.00	X	X	\$42.00	\$42.00	\$42.00	X	\$42.00	X	X	\$ 168.00
	\$105.00	\$76.50	\$28.50	\$28.50	\$28.50	\$28.50	X	\$28.50	\$28.50	\$28.50	X	X	\$ 171.00
	\$105.00	\$26.25	\$78.75	X	X	X	X	X	X	X	X	X	\$ -
	\$120.00	\$30.00	\$90.00	X	\$90.00	X	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$ 540.00
	\$120.00	\$36.75	\$83.25	X	X	X	X	X	X	X	X	\$83.25	\$ 83.25
	\$120.00	\$36.75	\$83.25	X	X	X	X	X	X	X	X	\$83.25	\$ 83.25
	\$105.00	\$63.00	\$42.00	X	X	X	X	X	X	X	X	\$42.00	\$ 42.00
	\$105.00	\$63.00	\$42.00	X	X	X	X	X	X	X	X	\$42.00	\$ 42.00
			\$1,059.50										TOTAL PAID
													\$3,274.25

X - didn't attend camp

Names have been eliminated for the privacy of the recipients

2007 REC Volunteer & In Kind Hours		
	Volunteer Hours	Notes
PROGRAM OFFERINGS		
Archery	0	
Chess Club	0	
Golf	0	
Grasshoppers	47.25	Wheaton Volunteers
Hoopsters	0	
Kids Crafts	0	
Kinder Kicks	0	
Lego Club	0	
Learn to Skate	0	
Blue Hills Ski Lessons	0	
Ski Trips	0	
SkyHawks	0	
Softball--Men's	10	Coordinator
Start Smart	4	NHS Student
Swim	0	
Tennis	0	
Camp	40	Family Fun Night
Summer Fun		
Week 5	4	Ed & Amanda
Week 7	6	Ed
Campers Swim Lessons	0	
Rentals		
Lifeguard	0	
Park Attendant	0	
Summer Fun		
week 2-Have a Ball Game Show	0	
week 3- Tom Sawyer Day	10	
week 4-Pond Life	0	
week 5-Ed & Amanda's Sports Show	0	
week 6-Science Magic	0	
week 7- Coach Ed's Rock & Roll Show	0	
SPECIAL EVENTS		
Dance with Mom or Dad	30	Best Buy Employees, NHS students, Y Staff
Fishing Derby	20	Boy Scouts, Tricounty Bassmasters, Y Staff
Pool Party--Yelle	0	
Road Race	0	
Community Special Events		
Festival of Lights	30	
Halloween Parade	37	
Spring Egg Hunt	30	Wheaton, Mom's Club, Betty Lou Parker, Y Staff
TV turn off Week	8	Y Staff
Community Service Hours	60	Wheaton Volunteers & Y Staff
Total	336.25	\$ 2,522