Norton Site Selection Study Budget Summary (by Site) Date: 3/6/2020

			Town Hall			Community Center				Subtotal	Total
			Construction	Soft Costs	Owner	Construction	Soft Costs	Owner	Allowance for		
			Budget (Jan	Budget	Contingency	Budget (Jan	Budget	Contingency	Site		
			2022 Start)			2022 Start)			Purchase,		
Order of									Park		
Preference	Site No.	Address							Replacement		
1	4	70 East Main Street	\$16,515,138	\$2,894,397	\$1,465,931	\$8,504,130	\$1,576,167	\$1,184,345	\$1,000,000	\$33,140,108	\$33,140,10
	4A	70 East Main Street	\$17,721,713	\$3,378,553	\$1,586,665	\$0	\$0	\$0	\$1,000,000	\$23,686,931	\$34,451,50
2	2	116-120 Mansfield	\$0	\$0	\$0	\$7,428,557	\$1,447,912	\$1,038,108	\$850,000	\$10,764,577	\$34,451,50
3	1	0 Reservoir Street	\$14,075,620	\$2,549,867	\$1,253,542	\$6,790,993	\$1,364,788	\$951,068	\$1,400,000	\$28,385,878	\$28,385,87
4	3	215-233 West Main Street (Community Center Only)	\$0	\$0	\$0	\$7,239,725	\$1,421,989	\$1,012,264	\$500,000	\$10,173,978	\$10.173.97